

# CLARENCE CITY COUNCIL QUARTERLY REPORT

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## JULY—SEPTEMBER 2022

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Clarence... a brighter place





### **Acknowledgement of Country**

We acknowledge the Tasmanian Aboriginal People as the traditional custodians of the land and pay respect to Elders past and present, and recognise their continuing spiritual connection to the land.



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■ Above: Clarence City Council officer taking a phone call.

# INTRODUCTION

Welcome to Clarence City Council's Quarterly Report – Quarter 1: July-September 2022.

Each year, council develops an Annual Plan which outlines the key funded projects and activities that will contribute towards delivering our Strategic Plan 2021-2031.

The Quarterly Report details the progress of delivering the activities outlined in the Annual Plan, including financial performance, capital works project delivery and community engagement updates.

This report is presented in line with the strategic goals from the Strategic Plan 2021-2031:

- A People Friendly City
- A Well-Planned Liveable City
- A Prosperous and Creative City
- An Environmentally Responsible City

Underpinned by the following key organisational goals:

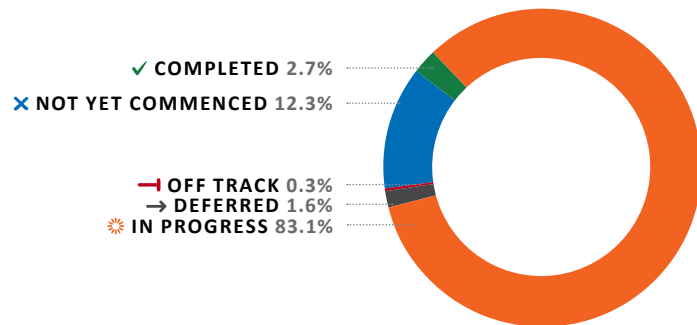
- Governance and leadership
- Assets and resources

# ANNUAL PLAN PERFORMANCE STATUS

This section provides a detailed update on council's progress in delivering the Clarence City Council Annual Plan 2022-23 for the July-September period.

Activities marked as "ongoing throughout the financial year" are not included in the statistics below or in the progress graphs later in this report.








## Action status overview: Progress against Annual Plan 2022–23



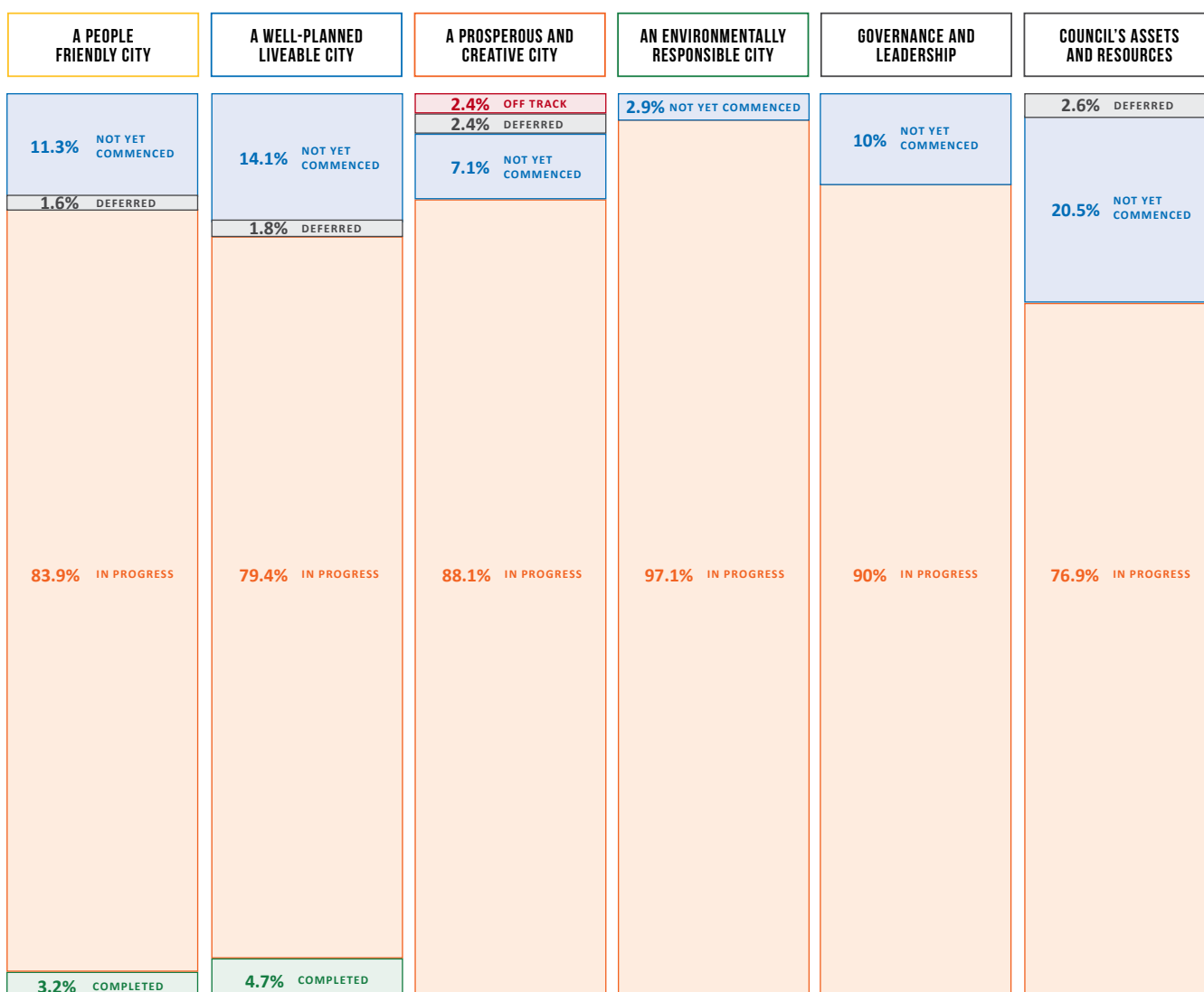
■ Jamie McLeod from TasFlora planting a Morrisby gum seedling at Risdon Vale Creek. PHOTO BY CHRIS FERNANCE PHOTOGRAPHY.



## Legend

	<b>COMPLETED</b>	The action has been achieved and is completed. No further action is required.
	<b>IN PROGRESS</b>	The progress performance for the action is on track and is expected to be completed on time.
	<b>DEFERRED</b>	Action has been deferred and work will not be undertaken this financial year.
	<b>OFF TRACK</b>	The progress performance for the action is behind schedule and may not be delivered on time.
	<b>NOT YET COMMENCED</b>	The action has not yet commenced and there is no reporting data available at this time.
	<b>REPLACED</b>	Carryover action that has been replaced with a new Annual Plan action.
	<b>ONGOING</b>	Ongoing throughout the year.

## Strategic goal action status



Activities marked as “ongoing throughout the financial year” are not included in the above graph.

# EXECUTIVE SUMMARY

## 2022-23 Budget & Annual Plan

Kicking off the first quarter, council approved its 2022-23 Budget. The 2022-23 Estimates and its associated works program included a general rate increase on average of 4.82%. Through targeted savings and prioritisation, council was able to deliver a budget that saw a rate increase around 1% below Hobart's consumer price index (CPI March 2022). The budget also included a capital works program of \$16.8 million, which increased the total of the ongoing capital works to approximately \$53 million in 2022-23. As part of this budget process, council also adopted its 2022-23 Annual Plan, which outlines council's major actions and initiatives for the upcoming financial year. Scan the QR code to read more.



## Waste collection

Throughout the quarter, council worked through a staged transition to a new provider for its kerbside collection services, with Cleanaway now responsible for all kerbside collection in the City of Clarence. This transition included the phasing of green waste and recycling collection to Cleanaway at the start of August and finished with them taking over general waste collection on 29 August. Council is obligated to go through a rigorous and transparent tender process

for the procurement of services, including waste contracts, and this provider transition is an outcome from a tender process that seeks to deliver the best value and service to Clarence residents over the life of the contract. Throughout the transition, the previous contractors experienced significant



resourcing impacts, including the impact of COVID-19. As a result of this, council made the difficult decision to temporarily halt green waste and recycling collection. At its meeting on 25 July, council voted in favour of crediting all ratepayers for the missed recycling and green waste services, with the credits applied to each ratepayer account and deducted from future rate payments.

Council also went out for tender on its hard waste collection service this quarter but did not receive any complying responses in line with its needs – namely, the efficient collection of the waste over a short period of time. Council has authorised the Chief Executive Officer to seek alternative proposals from a provider to find an acceptable solution, with the plan to deliver the popular service early in 2023.

## Consultations

Council launched the second stage of the Clarence Plains Master Plan consultation in September, calling on all community members to help shape the future of the fast-growing area by providing comment on the draft plan. The Clarence Plains Master Plan will help guide future growth and development in the area and create a unified plan for the community's future. Once consultation closes, community feedback will be used to refine the draft strategy before it is presented to council for endorsement.

Also approved for consultation this quarter were the draft Sustainability, Cultural Creative, and Digital Strategies for 2022-2032. These strategies are three of the seven key strategies that underpin council's Strategic Plan 2021-2031.

Council also sought community input on the Seven Mile Beach Local Area Plan consultation, which will inform the preparation of a Local Area Plan for the sustainable growth and management of Seven Mile Beach. The consultation spanned a range of topics including character, housing, environment, servicing, and community facilities. Face-to-face consultations were held at a range of locations in Seven Mile Beach.





### City Heart Project

Council is excited to be taking the next step in its long-term, large-scale urban planning project, creating a heart for Clarence city. The project area includes Rosny Park Activity Centre (CBD), Rosny Parkland (formerly the Rosny Park Golf Course), Charles Hand Park, Rosny Farm and Barn, Sheoak Point, Kangaroo Bay, Bellerive Village, Council Chambers and lawns, and part of Warrane. This quarter, council sought a multi-disciplinary consulting team with vision to develop a holistic and integrated plan for growth and development in Clarence's principal activity centre and surrounds. The City Heart Request for Quotation was advertised in July and council officers undertook an evaluation of the 10 proposals received, with interviews conducted for three shortlisted respondents. MGS Architects were engaged, with subconsultants Inspiring Place, SGS Economics and Planning, Sharnie Read, Mosaic Lab, Irene Inc., Leigh Woolley, Movement and Place Consulting, and WT Partnership making up the team.

While COVID-19 has disrupted this project over the past two years, it is exciting to have it back on track. One of the key goals of the City Heart Plan is to ensure that growth and change in the city is coordinated, and that outcomes are aligned with the community's long-term needs, aspirations and goals. More than just a plan for strategic growth, the City Heart Project is an opportunity for the community to share and celebrate Clarence's unique sense of place and belonging and create a heart in our city that reflects our unique identity and optimises our spaces to suit our collective needs. More detail about the project can be found on council's website.

### Tree vandalism and revegetation

Following a callous act of vandalism last year that resulted in 11 Eucalyptus trees poisoned, 10 of which were threatened species, council has replanted several semi-mature Eucalypts in their place, reinforcing our commitment to restore vegetation in the area. Since the vandalism, council has put measures in place to reduce such callous acts of vandalism through the adoption of our Tree Policy and installation of signage encouraging the public to report any information to Crime Stoppers, as well as working closely with the Bellerive/Howrah coastcare group. The planted trees will continue to be monitored to ensure they continue to be safe to the public while maturing. Council will continue to remove any dead limbs from the existing tree trunks, which will remain in place to provide habitat for native wildlife and perching opportunities for birds that frequent this area.



■ Clarence City Council Workers Andrew James and Sam Berry and Clarence City Council Mayor Councillor Doug Chipman at the site of the Alexandra Esplanade tree poisoning.



■ Clarence City Council Mayor Councillor Doug Chipman with new smoke free signage at the Rosny Bus Mall.

## Pass Road

This quarter, council allocated funding to survey, design and deliver road reconstruction of the pavement on Pass Road between Winterbourne and Connor Place. Survey works at this location were concluded and design is currently underway so that it can be ready to be delivered for construction. Council also has future plans to upgrade the road section of Pass Road between Glebe Hill Road and Winterborne Road (subject to council funding approval).



## Water quality

Despite significant work by council to investigate the stormwater and sewer network in the area, the middle section of Howrah Beach has retained a 'poor' rating. This means that a no swimming recommendation remains

for this section of beach for the next 12 months. Bellerive Beach West also received a slight downgrade from good to fair. Swimming is still fine in this area and council officers are ramping up work in this catchment as an extension of the work occurring in the Howrah region.

## Breathe easy

Council is leading the way across the state by continuing to create and expand healthy and welcoming spaces for the community through its 'Breathe Easy Clarence – Smoke Free Area' campaign. Due to strong and ongoing public demand, council's environmental health unit is building on previous successes – such as establishing the greater smoke-free area around Blundstone Arena which is patrolled by council officers during BBL and AFL games – and turned its attention to the Rosny Bus Mall. While the Rosny Bus Mall has been declared a smoke-free area under the Public Health Act 1997, a new smoke-free plan for the area identified where appropriate signage could be erected to more clearly communicate the environmental guidelines. The new signage was erected at intervals throughout Rosny Bus Mall and comprises the well-known smoke-free decals that have been used around Blundstone Arena with the public health message 'Breathe Easy – You are in a SMOKE FREE area'. With the signage in place, council Environmental Health Officers will perform regular visits to the mall to monitor compliance.





■ Clarence City Council CEO Ian Nelson and council staff with children from Rosny Early Learning.

### Rosny Early Learning Assessment Results

The results from council's Rosny Early Learning Assessment and Ratings accreditation were announced this quarter, with the service achieving an incredible 'Exceeding' National Quality Standard outcome. This achievement is two whole standard outcomes up from the most recent assessment in 2018 and puts the council-run service in the top 34 percent of Long Day Services state-wide. Rosny Early Learning management and staff have worked extremely hard over the past 2.5 years to make several positive changes in the service. These include the outstanding garden renovation, changes to the physical environment indoors, improved sustainability practices within the service, and the introduction of an online communication and programming platform.

### Rose Bay Ferry Marker

Council has unveiled a new ferry marker commemorating the history of Clarence's waterways and the importance of ferry travel to the Eastern Shore. Located in Rose Bay, the marker records the site of the Rose Bay jetty which was built in 1912 by a company trying to sell hundreds of acres of home sites at Rose Bay. The marker also records a remarkable and largely forgotten era of transport in Tasmania – the Flying Boat. Between 1953 and 1970 Ansett ran a 'Flying Boat' service between Sydney and Hobart. The planes in the specialised service were able to land on water (hence the name), and depending on weather, landed either at the Regatta Grounds in Hobart or in Rose Bay. The Rose Bay marker is the third in a series located at various points along the Clarence Foreshore Trail, which celebrate the rich and unique history of a time in Clarence when ferries were the primary method of transportation.



### Clarence Jazz Scholars

This quarter, council announced the recipients of the Clarence Jazz Festival Scholarship program as Finnie River (voice), Louis Monaghan (piano) and Jode Brewster (saxophone). Over the next six months, the scholars will be put through their paces participating in a revamped program funded by council and the Ian Pearce Memorial Fund (through Hobart Jazz Club). In addition to appearances at the 2023 Jazz Festival, the program includes one-on-one tuition, intensive rhythm section sessions, and the opportunity to develop stagecraft, repertoire and collaborative skills with scholarship mentor and local jazz legend Katy Raucher.

### Clarence Open Art Exhibition

The ever-popular Clarence Open Art Exhibition returned this quarter, delivering another year of vibrant and diverse community art at the Rosny Farm Arts Centre. The biennial exhibition provided a valuable opportunity for Tasmanian artists at every level of skill and experience to participate in a professional showcase and gave the wider community an opportunity to discover and enjoy local artists. This year, the community was back in force with more than 200 entries on display for the exhibition, including paintings, photography, drawings, and print works.

### Poochibald Art Prize

Council's annual paw-traiture exhibition, the Poochibald Art Prize, returned in September and shone a spotlight on our beloved four-legged friends. Now in its 10th year, this popular event is an annual opportunity for community members and artists to unleash their creativity and submit a painting, drawing, print or small sculpture of their own dog, a dog they know or even a famous dog to be judged and exhibited in adult, kids and junior categories. This year 113 entrants submitted artworks to the exhibition, with the youngest artists only six years old. The 2022 Poochibald Art Prize winners were: Lynden Coad (Adult)(pictured), Lucy Chenlu (Junior), and Neo Pan (Senior Child). Rangers' Selections were Anna Holan (Adult), Mila Bischoff (Junior), and Rosie McClean (Senior).



■ Clarence Community Volunteer Service.

### Clarence Community Volunteer Service

It was a noteworthy quarter for council's Clarence Community Volunteer Service (CCVS), which was successful in obtaining additional ongoing funding from the Commonwealth Home Support Program to the amount of \$60,614. This additional funding recognises the increased service the program has provided to the Clarence community, as well as the work council does to support an age-inclusive city and community. The funding will be used to further support the program to increase service provision and consumer numbers across all service types (transport, social support, light gardening, and shopping). The CCVS also underwent an audit and assessment by the Australian Government Aged Care Quality and Safety Commission. The quality audit was conducted to assess the quality of care and services provided through the service against the relevant aged care quality standards. It reported that the CCVS met all the relevant six standards, meaning it is performing at an optimal level.

### Works

Council's depot crew undertook several works and upgrades across the city throughout the quarter. Of note, this included an upgrade of the Icy Creek Lane incorporating a full road reconstruction, new kerb and gutter on both sides, DDA crossings, a new footpath down one side of the road, construction of new stormwater soakage trenches and a full asphalt seal. Works were also undertaken on an upgrade to the Lauderdale Water Point, stormwater construction at Cambridge Road No. 670, and a kerb and gutter upgrade at Lantana Road as part of council's Road Reseal Preparation Program.





■ Completed works at Icy Creek Lane, Lauderdale.





- Aerial photo of Clarence Plains.
- Top: Clarence City Mayor Councillor Doug Chipman with Coles employees cutting the ribbon officially opening the new Coles supermarket at Glebe Hill Village.



# MAJOR STRATEGIC PROJECTS AND INITIATIVES

There are several key projects and initiatives identified as priorities for council in its Strategic Plan 2021-2031. These projects are significant in their nature and involve long-term commitments by council. This section of the Quarterly Report seeks to provide a more detailed update on these projects and initiatives, despite them also being referenced and referred to in the strategic goals area tables.

## City Deal

We continued to work as part of the Greater Hobart Committee over the course of the quarter to work towards the 10-year vision of the City Deal. Updates on progress can be found by visiting [www.infrastructure.gov.au/territories-regions-cities/cities/city-deals/hobart-city-deal](http://www.infrastructure.gov.au/territories-regions-cities/cities/city-deals/hobart-city-deal).

## Bayview Regional Sporting Precinct

The Master Plan was endorsed by council in October 2021 with the recommendation to undertake a detailed Feasibility Study and Business Case for the proposed sporting precinct, to understand the development in greater detail. This Feasibility Study and Business Case will be presented to council in 2023.

## City Heart

The City Heart Plan Request For Quotation was advertised in July. After significant interest from consultants around the country, officers undertook an evaluation of ten proposals received, with interviews conducted for three shortlisted respondents in August. Following this, MGS Architects were engaged in September, with subconsultants Inspiring Place, SGS Economics and Planning, Sharnie Read, Mosaic Lab, Irene Inc., Leigh Woolley, Movement and Place Consulting, and WT Partnership making up the team. Further community engagement will be undertaken as part of the project in the second quarter.

## Clarence Plains Master Plan

Consultation on the draft Master Plan was undertaken throughout the end of the quarter and into the second quarter. A report from this phase will be provided to the consultants and elected members on stakeholder and community feedback ahead of any changes and final adoption of the master plan later in 2022 or early in 2023.



■ Clarence City Council building and plumbing officers help answer an enquiry.

## Kangaroo Bay Development Precinct

Council approved a development application for the Kangaroo Bay Boulevard site at a special council meeting on 8 November 2021. Sale of the land is currently being negotiated with the developer. Chambroad has continued to provide council with updates on progress for the Hotel and Education project, which have been tabled at relevant council meetings.

## Rosny Hill

Council continued to work with the proponents on reviewing key sub-lease terms for the Rosny Hill site during the quarter.

## Tranmere/Rokeby Peninsula Structure Plan

This project is currently on hold in anticipation of council giving consideration to a proposed Droughy Point/Skylands Master Plan and how it might interlink with the structure plan.

# MASTER PLAN OVERVIEW

YEAR STARTED	MASTER PLAN	RESPONSIBLE AREA	STATUS	COMMENT	TIMELINE FOR ADOPTION OF PLAN	2022-2023 PRIORITY?
2013-14	<b>Pindos Park</b>	Engineering Services	Plan Adopted-Implementation	Final reviews of contract documents finalised in preparation for construction tendering. Tender will be released following the receipt of tenders for South Arm Playspace. Current contractor and market conditions will impact timeline of built works delivery- likely construction commencement will be delayed to 2023.	Adopted.	Yes
2014-15	<b>Beltana Park</b>	Engineering Services	Plan Adopted-Implementation	Council decided at its meeting in September 2022 to not proceed with the master plan. Existing assets will be renewed as they reach end of life. Currently reviewing application of funds to asset renewal.	Adopted.	No
2014-15	<b>South Arm Oval</b>	Engineering Services	Plan Adopted-Implementation	Final stages of contract preparation for play space construction- estimate for tendering by the end of October 2022.	Adopted.	No
2015-16	<b>Risdon Vale Recreation and Community Facilities</b>	Engineering Services	Plan Adopted-Implementation	Implementation of 35 recommendations dependent on priorities, funding and need. Oval lights to be installed in 2022. Next stages under review to advise council of options for future implementation funding consideration	Adopted.	No
2016-17	<b>Alma's Activities Centre</b>	Engineering Services	Plan Adopted- On Hold	Project is on hold.	Adopted.	No
2018-19	<b>Cambridge Master Plan</b>	Engineering Services	Plan Adopted-Implementation	Blossom Park construction due to commence in early 2023. Tender has been awarded and contract being finalised.	Adopted.	No
2018-19	<b>Bayview Secondary College</b>	Engineering Services	Plan Adopted	All project documentation underway or complete; Project Management Plan complete; Risk Register and Project Schedule complete; Communications Plan complete; Monthly and weekly reporting in place and being distributed. Request for Quotation (RFQ) drafted for Feasibility Study and Business Case – under review by legal. RFQ scheduled for advertisement in November/December 2022. Project initiation expected in January 2023. Feasibility Study and Business Case to happen in two stages, with Feasibility Study and Strategic Case Analysis being done first. Second stage of work will be the full Business Case. Expected timings would see draft Business Case being presented at an April Council Workshop, with final Business Case being presented at the June council meeting.	Adopted.	Yes



YEAR STARTED	MASTER PLAN	RESPONSIBLE AREA	STATUS	COMMENT	TIMELINE FOR ADOPTION OF PLAN	2022-2023 PRIORITY?
2011-12	<b>Bellerive Beach Park Master Plan</b>	Engineering Services	Assessing Concept Options	In-house master plan design review underway in response to 2020 Notice of Motion. Resolution required the review of the master plan and investigation of a bathers pavillion. Master plan review to incorporate feasibility analysis of this and other opportunities for commercial activities within the master plan area. In addition to the planning works, there will be a trial of a beach changeroom near the existing shower facility, during summer 2022-23.	Master Plan implementation dependent on outcomes of Master Plan review. Budget submissions to go in 2023-2024.	No
2016-17	<b>Anzac Park</b>	Engineering Services	On Hold	Project currently on hold. Peer review of concept design for the Anzac Park Pavillion is being finalised, with a recommendation to come back to council in November. Further work on the master plan will remain on hold until Sports Facility Strategic Plan is complete. Ongoing liason with resident clubs, steering committee and state government.	TBC	No
2016-17	<b>Rosny Farm Master Plan</b>	Health and Community Services	On Hold	Awaiting outcomes from the City Heart project.	TBC	No
2017-18	<b>Bligh St Streetscape</b>	Engineering Services	Not Yet Commenced	Survey delivered. Development of streetscape improvements will occur within the context of the City Heart Project.	TBC	No
2018-19	<b>Richmond Master Plan</b>	Engineering Services	Procurement	Tender document to engage external consultants to develop Master Plan released mid- October.	Master Plan Endorsed Financial Year 2023–24 (April 2024).	Yes
2018-19	<b>Victoria Esplanade/ Queen Street Master Plan</b>	Engineering Services	Preparation of Draft Master Plan and consultation plan	Consultation occurred with small narrative group in September to test big elements of the draft plan. Report is expected to go to a council meeting early in 2023 to approve community consultation.	Master Plan Adoption – Financial Year 2022-23.	Yes
2018-19	<b>Little Howrah Beach</b>	Engineering Services	Pre Planning/ Commencement	Tender documentation to be released early November 2022, with consultant engaged before the end of 2023. The master plan will address all access issues, however current issue with access from the beach end of the concrete ramp will be remediated as soon as possible. Timber stairs being installed over eroded sandstone stairway.	Mid 2023.	No

YEAR STARTED	MASTER PLAN	RESPONSIBLE AREA	STATUS	COMMENT	TIMELINE FOR ADOPTION OF PLAN	2022-2023 PRIORITY?
2018-19	<b>Cambridge Oval Dog Park</b>	Engineering Services	Preparing for adoption of the Final Plan	Dog Park Draft Plan being incorporated into the draft Cambridge Oval Master Plan, to be presented to a council workshop in early 2023.	Following the adoption of the Cambridge Oval Master Plan due 2023.	No
2018-19	<b>South East Regional Park</b>	Engineering Services	Plan Origin/initiation	Project on hold pending identification of suitable land for development. Consider site locations described in the Clarence Plains Master Plan. Project funds utilised for preparation of Lauderdale Canal District Park Master Plan (consultancy).	TBC	No
2019-20	<b>Lauderdale Canal District Park</b>	Engineering Services	Preparing for adoption of the Final Plan	Master plan project on hold pending outcome of water quality report. Report will advise on current water quality and ongoing management and maintenance advice. Expert consultants being engaged with preliminary work to begin in November. Impacts of report advice will influence further work on the Draft Master Plan.	Final Master Plan for adoption – end 2023.	Yes
2019-20	<b>Geilston Bay Sport Precinct</b>	Engineering Services	On Hold	Project was placed on hold while the East Derwent Highway works were being completed due to uncertainty of impacts to the master plan area. A greenfield approach is recommended for future planning and development of the precinct. Given the proximity to Anzac Park, future development of both sites should be considered as a larger northern region catchment. This will be undertaken as part of the development of the Sports Facilities Strategic Plan.	TBC	No
2019-20	<b>City Heart Project</b>	Strategic Development	Procurement assessment	Requests for Quotation were invited through July. The project team is currently reviewing submissions with a view to commencing Phase 1 in early September following a report to council in closed meeting on 5 September.	The City Heart Plan is planned to be completed by end June 2023.	No
2019-20	<b>Tranmere - Droughty Point - Rokeby Structure Plan</b>	City Planning	On Hold	The project is currently on hold at phase four and may recommence after the outcome of the 'Skylands Masterplan' is known. The master plan is being undertaken by the major landowners in the study area and will inform the final report on the council's structure plan.	TBC dependent on Skylands proposal – early 2023.	No
2020-21	<b>Clarence Plains Master Plan</b>	Engineering Services	Preparation of Draft Master Plan and consultation plan	Draft plan presented to council for review ahead of report coming to council for adoption in early 2023.	March 2023.	No



# CLARENCE CITY COUNCIL QUARTERLY REPORT JULY–SEPTEMBER 2022

YEAR STARTED	MASTER PLAN	RESPONSIBLE AREA	STATUS	COMMENT	TIMELINE FOR ADOPTION OF PLAN	2022-2023 PRIORITY?
2020-21	<b>Cambridge Oval Master Plan</b>	Engineering Services	Preparation of Draft Master Plan and consultation plan	Draft master plan to be presented to elected members in early 2023.	May 2023.	Yes
2020-21	<b>Anzac Park Pavilion</b>	Engineering Services	Preparing for adoption of the Final Plan	Undertaking peer review of stage 1 Preliminary Design for the proposed pavilion upgrade at Anzac Park due to the size and early cost estimates to deliver the proposed development.	Stage 2 Design and Planning Permit received – June 2023. Construction TBA – pending funding.	No
2021-22	<b>Warrane Urban Regeneration Project</b>	City Planning	Pre Planning/ Commencement	Discussion paper drafted for workshop review.	Phase 6 – 2023; Phase 7 – 2024; and Phase 8 – ongoing, commencing 2024.	No
2021-22	<b>Seven Mile Beach Local Area Plan</b>	City Planning	Situation analysis	Consultation completed- consultation report to be considered at council workshop November or December 2022.	Early 2023.	No
2022-23	<b>Risdon Vale/ Geilston Bay Structure Plan</b>	City Planning	On Hold	Project planned to commence early 2023.	2023-24.	Yes
2022-23	<b>Sports Facility Planning</b>	Engineering Services	Pre Planning/ Commencement	Scoping document being prepared to identify key objectives and outcomes, with internal staff to be consulted. Workshop early 2023.	2022-23.	No
Proposed in 2021-22	<b>Pass Road Corridor</b>	City Planning	Plan Origin/ initiation	Considered in the 2022-23 budget, but not adopted. Unless reconsidered in a future budget, the project may be undertaken by a consortium of the land owners.	TBC	No
Proposed in 2021-22	<b>Acton Park rural living study and planning scheme amendment</b>	City Planning	On Hold	Considered in the 2022-23 budget, but not adopted. Council may consider funding the project in a future budget.	TBC	No
Proposed in 2021-22	<b>Lindisfarne Ridge structure plan</b>	City Planning	On Hold	Considered in the 2022-23 budget, but not adopted. Council may consider funding the project in a future budget. Alternatively it may be a project that a consortium of owners may choose to do and submit with a planning scheme amendment application.	TBC	No





# GOAL BREAKDOWN AND OBJECTIVES FOR THE YEAR



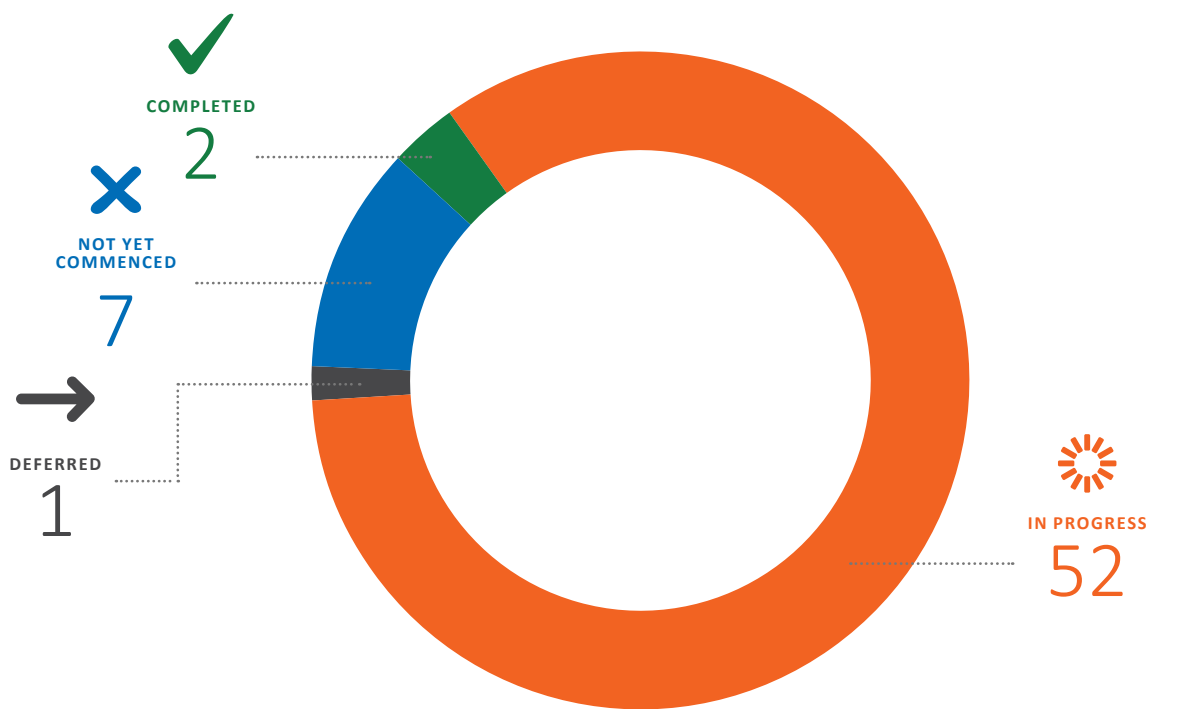
■ Settings for Uncertainty by Amber Koroluk-Stephenson & Kelly Austin, Schoolhouse Gallery, September 2022.

## A PEOPLE FRIENDLY CITY

**GOAL:**

Clarence values diversity and encourages equity, inclusiveness and accessibility. We aspire to create high-quality public places for all people to live actively, engage socially and enhance our health and wellbeing.

Progress this quarter:









Activities marked as “ongoing throughout the financial year” are not included in the above progress graph.



## A PEOPLE FRIENDLY CITY





STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Liveability</b>				
1.1	<b>Progress stage two of the Pindos Park Master Plan.</b>	Draft plan completed and on hold pending consideration of the 'Skylands' proposal, as it represents a large proportion of the structure plan area.	Engineering Services	 IN PROGRESS
	<b>Upgrade Rosny Barn, including construction of a new northern entry and fence.</b>	Project underway, with the drafting of a discussion paper for future consultation.	Engineering Services	 IN PROGRESS
	<b>Install public art within the municipality.</b>	Consultants appointed to undertake the project. During this quarter, initial research was undertaken, prior to the consultation phase.	Engineering Services	 IN PROGRESS
	<b>Develop a plan to deter tagging along the South Arm Highway sound walls as part of the Graffiti Action Plan.</b>	Funds allocated for a consultant to provide scope of works. Wording of scope being worked on.	Health and Community Development	 NOT YET COMMENCED
1.2	<b>Continue to deliver on outcomes of the Age Friendly Clarence Plan, including partnerships on strategic research projects.</b>	Work is ongoing.	Health and Community Development	 ONGOING
1.3	<b>Undertake the development of a Reconciliation Action Plan.</b>	The Reconciliation Action Plan Working Group is meeting and progressing a range of actions, as well as developing the plan.	Health and Community Development	 IN PROGRESS
	<b>Support activities and events that celebrate First Nations and Tasmanian Aboriginal peoples.</b>	Attended NAIDOC Week flag raising.	Health and Community Development	 ONGOING
1.4	<b>Undertake Expression of Interest process and engage consultants to undertake work on the City Heart Project.</b>	Request for Quotation was advertised in July, with more than 20 firms requesting copies of the documentation. Ten responses were received in August and assessed by a panel against multiple criteria. Three high-quality responses were shortlisted and interviewed as part of the evaluation process. The council approved the engagement of the recommended consultants MGS Architects.	Strategic Development	 IN PROGRESS

## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Community planning</b>				
1.5	<b>Deliver the Access and Inclusion Plan.</b>	A new Community Planning and Development Officer commenced this quarter with a primary focus on delivering key projects associated with the Access and Inclusion Plan. Council has initiated the development of Easy Read Guidelines for the 2022 local government elections in partnership with Glenorchy, Hobart, Huon Valley and Kingborough councils, 26TEN and the Local Government Association of Tasmania (LGAT). Disability Voices Tasmania has submitted its Final Report on Emergency Management for people with Disability. Council co-funded this project through the COVID-Social Recovery grants program. A report to council is being prepared. The Planning Inclusive Communities Project with Dr Lisa Stafford, UTAS is progressing with a stage one report being finalised.	Health and Community Development	 ONGOING
	<b>Review and develop a new Age Friendly Clarence Plan.</b>	This project has not yet commenced.	Health and Community Development	 NOT YET COMMENCED
	<b>Finalise and deliver the Children and Families Plan.</b>	A cross-council working group is finalising the scope document for this project to present to the Executive Leadership Team next quarter.	Health and Community Development	 IN PROGRESS
	<b>Develop an Inclusive Play Policy.</b>	Continuing to work collaboratively with Environment and Recreation on developing the policy and procedure, which is nearing completion.	Health and Community Development	 IN PROGRESS
	<b>Deliver and implement the Community Wellbeing Strategy through developing and implementing an Annual Community Wellbeing Plan.</b>	The Community Wellbeing Strategy has been adopted by council and is currently awaiting final design work. Implementation plans have been prepared for a number of key activities within the strategy. Further plans will be progressed.	Health and Community Development	 IN PROGRESS
	<b>Implement the Community Safety Plan.</b>	Council progressed measures to improve amenity and safety at the Kangaroo Bay Skate Park, responded to homelessness across the city, and supported activities through One Community Together.	Health and Community Development	 ONGOING



## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Community planning (continued)</b>				
1.6	<b>Finalise the scope and complete a Community Development Plan.</b>	This project is yet to re-commence. All the background is contained in the Working Together Structure and requires the facilitation of a cross-council group to progress.	Health and Community Development	 DEFERRED
1.7	<b>Continue to facilitate the delivery of digital inclusion for older adults through the Be Connected Program.</b>	Council has partnered with COTA Tasmania who were successful in receiving a Tasmanian Community Fund 12 month grant to deliver a regional pilot together with Clarence, Huon Valley and Central Highlands councils on mentor/volunteer supported digital inclusion classes for older adults. This is a significant achievement for council in its advocacy, partnerships and program delivery with neighbourhood and community centres, and Rosny Library.	Health and Community Development	 ONGOING
	<b>Deliver the LGBTIQ+ intergenerational project and support the community to continue to build their capacity and visibility.</b>	Currently working with the community group 'the Glammers' and council's events team on a Mardi Gras parade as part of the Big Day at Kangaroo Bay Jazz Festival.	Health and Community Development	 ONGOING
	<b>Delivering Disability Awareness Training for council, staff, and volunteers.</b>	In liaison with council's Human Resources department, this project will be delivered as a pilot in the first instance with Glenorchy City Council Access Committee. It is expected to be delivered early in 2023.	Health and Community Development	 NOT YET COMMENCED



■ Clarence City Council Deputy Mayor Councillor Heather Chong, Tyson Montgomery from the Housing with Dignity Reference Group, and homeless people advocate Kate Kelly at the Off the Couch Homelessness Week event.



■ Cupcakes at the GLAM'd launch event.

## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Community planning (continued)</b>				
1.7	<b>Develop and deliver an Access and Inclusion Community Activation small grants program.</b>	This project is currently being scoped.	Health and Community Development	 IN PROGRESS
	<b>Deliver council's grants and benefits program.</b>	This quarter, 30 Quick Response Grant applicants received grant funding totalling \$5,070 for small activities, projects or to represent their state in a range of sporting and academic endeavours. The September round of Community Support Grants closed on 15 September. Thirteen applications were received. The applications are under assessment and recommendations will be forwarded to council for approval.	Health and Community Development	● ● ● ● ONGOING
	<b>Complete a review of the Community Grants Program.</b>	Review is still underway.	Health and Community Development	 IN PROGRESS
	<b>Support the Clarence City Salvos to deliver the Clarence Christmas Brunch.</b>	Planning underway to deliver the Clarence Christmas Brunch on Christmas Day.	Health and Community Development	 IN PROGRESS
	<b>Deliver Neighbour Day activities.</b>	Activities will be undertaken in March 2023.	Health and Community Development	✕ NOT YET COMMENCED
	<b>Deliver and build on the Homelessness Action Plan.</b>	The 'Off The Couch' awareness raising event was held during Homelessness Week in August. Ongoing responses to rough sleepers including support. Internal policies being reviewed.	Health and Community Development	● ● ● ● ONGOING
	<b>Provide and support community-friendly activities at the Kangaroo Bay Skate Park.</b>	Activities are being planned once remediation works have been completed.	Health and Community Development	● ● ● ● ONGOING
	<b>Deliver council's public immunisation clinic.</b>	Demand is up for bookings due to General Practitioner shortage, so council has offered increased session times to fit in more clients.	Health and Community Development	● ● ● ● ONGOING
	<b>Partner with Greater Hobart councils on building community capacity and resilience in responding to bushfires.</b>	Sparkling Conversations joint project with Hobart City Council, Kingborough Council and Glenorchy City Council to be launched in October 2022. Detailed suburb profiles developed for Risdon Vale, Mount Rumney and Sandford as case studies for this project in order to raise community bushfire awareness.	Engineering Services	● ● ● ● ONGOING










## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Community planning (continued)</b>				
1.8	Continue to deliver and grow the Clarence Community Volunteer Service.	Over the past quarter the service has seen several new enquiries and engagements from both consumers and volunteers. There are currently 64 volunteers (six more than last quarter) supporting 116 consumers. The service has seen an increased demand for cancer patient transport with 12 individuals using this service in the last quarter. The Eating with Friends program will be returning, following losing its venue due to COVID-19. With several new locations, the program will be able to offer a rotational venue, showcasing several businesses in the Clarence area. To date, the program has received 68 registrations and will look to hold the first event towards the end of 2022, or early in 2023. The Planting Ahead program assisted three properties this quarter to make small changes to reduce the ongoing maintenance required. The Dog Walking Program has seen a steady increase of enquires and interest in the program from both volunteers and consumers.	Health and Community Development	● ● ● ● ONGOING
	Facilitate the Clarence Local Volunteer Network Group to promote sustainable volunteering and deliver relevant training activities in partnership with others.	One network group meeting has been held this quarter. The network would like to increase membership and deliver activities that are meaningful such as training days and grant writing opportunities.	Health and Community Development	● ● ● ● ONGOING
<b>Promoting health</b>				
1.9	Continue to develop a Sport and Recreation Strategy.	The Active Living Strategy (formerly Sport and Recreation Strategy) has been adopted by council and is currently awaiting final design work. Implementation plans will be progressed over the coming 12 months.	Engineering Services	● ● ● ● ONGOING
1.10	Install <i>Disability Discrimination Act</i> compliant swing seat in Glebe Hill Playground.	A compliant swing seat was installed in July 2022 in the Glebe Hill Playground.	Engineering Services	● ● ● ● ONGOING
	Continue to deliver the Live Well. Live Long Program, including a 10-year program review.	The third program commenced in August. A review of the program is currently being scoped.	Health and Community Development	● ● ● ● ONGOING

## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Promoting health (continued)</b>				
1.10	<b>Continue to deliver Gentle Exercise Programs for older adults in Rokeby and Risdon Vale, and review the delivery and mix of programs.</b>	Gentle Exercise classes in Risdon Vale remain on hold until accessible use of the Risdon Vale Hall to engage the wider community can be solved. The Staying Stronger exercise classes held in Rokeby every Friday morning have been well attended during the quarter.	Health and Community Development	 ONGOING
	<b>Deliver the Help to Health program.</b>	All aspects of the Help to Health program are continuing. Clarence Talks topics this quarter included: Bicultural Community Health, QUIT, Period Workshop. The Right Place training was conducted with the Clarence Plains Child and Family Learning Centre.	Health and Community Development	 ONGOING
	<b>Deliver the Fitness in the Park program.</b>	The winter program continued until the end of September.	Health and Community Development	 ONGOING
1.11	<b>Undertake installation and improvement of kerb ramps throughout the city.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Develop an open space network guide, which will inform planning decisions on subdivisions and urban design and structure planning.</b>	Initial work, including research and literature review, is underway.	City Planning	 IN PROGRESS
	<b>Undertake works on the Tasman Highway/Rose Bay overpass.</b>	Scope of works under consideration.	Engineering Services	 NOT YET COMMENCED
	<b>Undertake upgrades on the multi-user pathway from Simmons Park to Anzac Park.</b>	Works have commenced on Ford Parade between Wellington Road and Park Road.	Engineering Services	 IN PROGRESS
	<b>Undertake design safety improvements on the multi-user path at Howrah Road.</b>	Design work has commenced.	Engineering Services	 IN PROGRESS
	<b>Maintain and upgrade cycling route signage on multi-user paths across the municipality.</b>	Focal point mapping and signage content is being prepared. Installation due quarter two.	Engineering Services	 ONGOING

## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Promoting health (continued)</b>				
<b>1.11</b>	<b>Undertake Percy Street/Cambridge Road pedestrian upgrade.</b>	This project is currently out for tender.	Engineering Services	 IN PROGRESS
	<b>Linking gaps in Tangara Trail: Sandford sections.</b>	Planning is underway for the Sandford sections. Works authority with Department of State Growth has been lodged and Crown Licence is currently being finalised. Residents have been notified and contractor has been selected. Works anticipated in quarter two.	Engineering Services	 IN PROGRESS
	<b>Upgrade, widen, and resurface Shag Bay Track.</b>	Concept plan has been prepared by Inspiring Place. Track report completed. Awaiting additional Aboriginal Heritage approvals.	Engineering Services	 IN PROGRESS
	<b>Equestrian Drive - installation of a perimeter fence through the Hobart Archery Club (HAC) and the Tasmanian Equestrian Centre (TEC) lease boundaries.</b>	Site meeting occurred with Equestrian Centre and Archery to finalise fence alignment and location of gate. Procurement documentation currently being prepared.	Engineering Services	 IN PROGRESS
	<b>Upgrade Howrah Community Centre link path to foreshore trail.</b>	Works commencing in October school holidays with completion due end of October 2022.	Engineering Services	 IN PROGRESS
	<b>Widen and realign track sections close to cliff edges on the Coastal Trail at Roches Beach.</b>	Work commenced, however winter has delayed completion. Awaiting period of dry weather before works can be finalised.	Engineering Services	 IN PROGRESS
	<b>Undertake maintenance on parks, playground and Tangara Trail; boat ramp and boardwalk; and Beach Pontoon management.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
<b>Connectiveness</b>				
<b>1.12</b>	<b>Commission a significant public artwork for Richmond to mark the bicentenary.</b>	Planning underway.	Engineering Services	 IN PROGRESS



## A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Connectiveness (continued)</b>				
1.12	<b>Continue to deliver the Our Shared Space suite of Intergenerational Programs combatting ageism.</b>	Five Our Shared Space Christmas Crochet project working group meetings were held this quarter. The aim of this project is for all generations to work together and produce crochet squares for a community Christmas tree to be launched at Swinging Christmas at Rosny Farm. The Clarence Positive Ageing Advisory Committee and Youth Network Advisory Group members also viewed the ABC TV Series 'Old Peoples Home for Teenagers' at Rosny Library followed by a discussion of issues about ageism raised in the show. This was very successful and people reported it was a enjoyable and thought-provoking.	Health and Community Development	 ONGOING
	<b>Continue to deliver the Food Connections Clarence Program.</b>	The Food Connections Clarence program partners have not met this quarter. Partners continue to deliver services to the community through various social eating and food relief programs.	Health and Community Development	 ONGOING
	<b>Deliver an annual Seniors Week event.</b>	This year's event will be a Festival of the Ages. It will include a performance by the seniors theatre performers Act Your Age on 3 October and a Wentworth Walk and Play on 18 October under the Our Shared Space intergenerational banner with council's Youth Services.	Health and Community Development	 IN PROGRESS
	<b>Deliver a series of local info pop ups with a focus on inclusiveness of all ages and abilities.</b>	This project has not commenced, but will be scoped next quarter.	Health and Community Development	 NOT YET COMMENCED
	<b>Work with the community on delivering a celebration event for people over 90 years.</b>	This project has been scoped and is expected to be delivered in early 2023.	Health and Community Development	 NOT YET COMMENCED
	<b>Work with the community on innovative programs and activities that increase awareness of the people with disability.</b>	This quarter council worked in partnership to develop a local government elections easy read guide in preparation for the election in October.	Health and Community Development	 ONGOING
	<b>Deliver an annual International Day of People with Disability event.</b>	This project is currently being worked on with council's Disability Access and Inclusion Advisory Committee, to be delivered in December.	Health and Community Development	 IN PROGRESS

## A PEOPLE FRIENDLY CITY

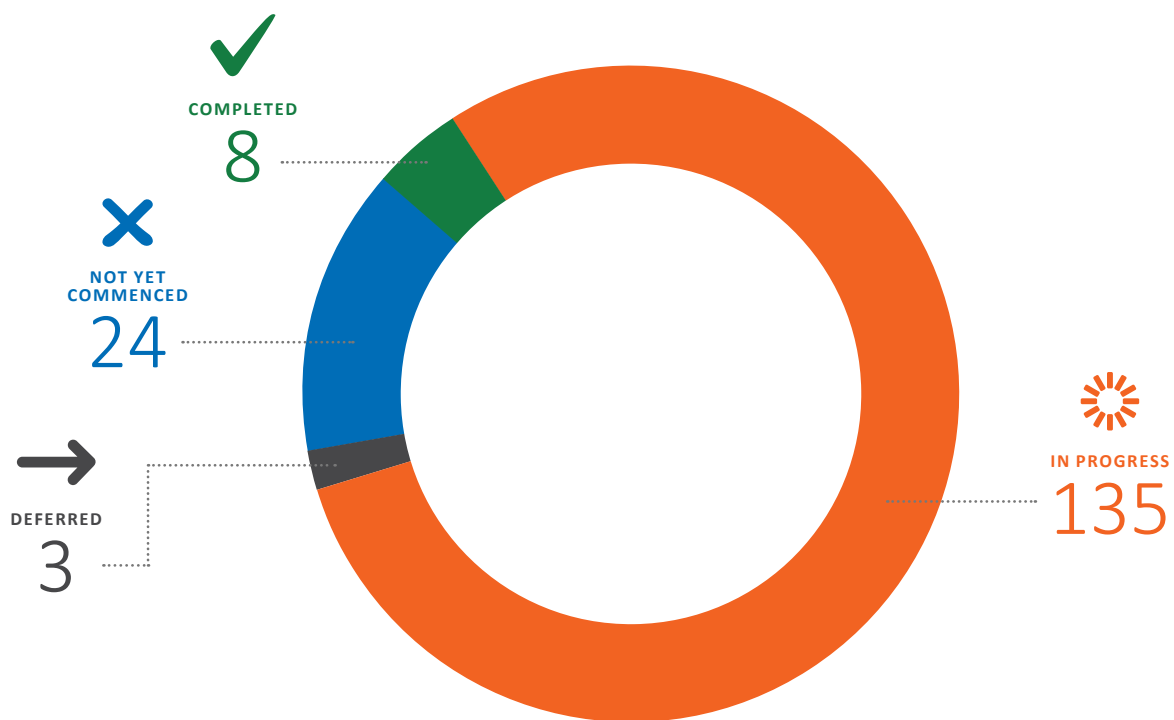
STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Connectiveness (continued)</b>				
1.12	<b>Review the Get Going Guide resource and implement recommendations from the review.</b>	The review is now complete and recommendations provided to the organisation. The primary recommendation is to work with council's communications team on short, medium and long-term actions to embed the guide into council's broader website review.	Health and Community Development	 <b>IN PROGRESS</b>
	<b>Continue to partner with community gardens in the city to deliver activities and events.</b>	Ongoing, as appropriate. There were no events or activities this quarter.	Health and Community Development	 <b>ONGOING</b>
	<b>Continue to work in partnership on programs and projects that raise the profile of dementia inclusive communities.</b>	Council continues to support the two dementia inclusive café businesses in Clarence- Moto Vecchia and Czegs. There has been no new projects or partnerships this quarter.	Health and Community Development	 <b>ONGOING</b>
	<b>Deliver a variety of childcare services, all of which aim to develop, coordinate, and deliver a range of accessible and cost-effective childcare services for the city.</b>	Rosny Early Learning continues to deliver effective programs for children aged eight months to five years. The service is fully booked for 2022 and is presently coordinating placements for 2023. The service has an extensive waitlist, especially for children aged eight months to three years.	Health and Community Development	 <b>ONGOING</b>
1.13	<b>Develop a Multicultural Action Plan for Clarence.</b>	Consultation commenced. The responsible role became vacant during this quarter.	Health and Community Development	 <b>IN PROGRESS</b>
	<b>Support multicultural activities and events such as Harmony Day.</b>	Ongoing as appropriate.	Health and Community Development	 <b>ONGOING</b>

## A WELL-PLANNED LIVEABLE CITY

**GOAL:**

Clarence will be a well-planned liveable city with services and infrastructure to meet current and future needs of our growing and vibrant community.



**Progress this quarter:**







Activities marked as “ongoing throughout the financial year” are not included in the above progress graph.










## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Asset management planning</b>				
2.1	<b>Undertake major digouts/pavement reconstruction program.</b>	Underway: Debomfords Lane, Carrum Close. Completed: Oakbank Road, Amelia Avenue, Derwent Avenue.	Engineering Services	 ONGOING
	<b>Undertake blackspot safety upgrade at the Clarence Street/Shoreline intersection.</b>	Awaiting announcement of Black Spot funded projects.	Engineering Services	 NOT YET COMMENCED
	<b>Undertake blackspot safety upgrade at Flagstaff Gully/Link Road intersection.</b>	Awaiting announcement of Black Spot funded projects.	Engineering Services	 NOT YET COMMENCED
	<b>Undertake survey of Richmond Recreation Reserve.</b>	Survey completed and awaiting final survey from contractor.	Engineering Services	 IN PROGRESS
	<b>Complete Victoria Esplanade and Queen Street Master Plan and undertake detailed design for stage one.</b>	Inspiring Place facilitated a workshop with the Victoria Esplanade Narrative Working Group in June 2022. Currently consolidating feedback to incorporate into the draft Master Plan. Council report is anticipated in December for approval to undertake community consultation.	Engineering Services	 IN PROGRESS
	<b>Deliver a Coastal Access Strategy.</b>	The cross-council working group is finalising the documentation in preparation to go out to tender. A project update will be provided to the Project Steering Group and council next quarter.	Health and Community Development	 IN PROGRESS
<b>Roads and transport</b>				
2.2	<b>Carry out reconstruction works on Esplanade, Seven Mile Beach, including renewal of road surface, underlying road base, and improvement of surface drainage in the area.</b>	Design only project. Survey has been requested.	Engineering Services	 IN PROGRESS
	<b>Contribute to the transport strategy by working in partnership with the Planning Inclusive Communities Project to deliver a transport forum.</b>	Currently working with Dr Lisa Stafford, UTAS, on the Planning Inclusive Communities project, who is finalising the stage one report.	Health and Community Development	 IN PROGRESS
	<b>Undertake road condition assessments.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING

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STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Roads and transport (continued)</b>				
2.3	Seal gravel road section and install traffic calming measures on Begonia Street.	Design is progressing.	Engineering Services	 IN PROGRESS
	Complete Backhouse Lane road upgrade.	Design to be finalised. Relocation of power poles completed.	Engineering Services	 IN PROGRESS
	Undertake Footpath, Kerb and Gutter Renewal Reseal Preparation Program 2022-23.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake Footpath, Kerb and Gutter Renewal Program.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Carry out shoulder widening on Acton Road.	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	Undertake Annual Gravel Roads Resheet Program.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake Annual Road Resealing Asphalt Works Program 2022-23.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake Annual Road Reseal Preparation Program 2022-23.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake Biennial Slurry Reseal Program 2022-23.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake Annual Spray Seal Reseal Program 2022-23.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Construct new roundabout on Kennedy Drive.	Design only project. Currently awaiting survey before commencing design.	Engineering Services	 NOT YET COMMENCED

## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Roads and transport (continued)</b>				
2.3	Undertake refurbishment of the Bellerive Boardwalk moveable bridge.	Planning underway.	Engineering Services	 IN PROGRESS
	Undertake road reconstruction at the water collection point in Lauderdale.	This project was completed in September 2022.	Engineering Services	● ● ● ● ONGOING
	Upgrade pedestrian facilities, landscaping, and viewing platform at Richmond Riverbank.	Tender was awarded in September 2022.	Engineering Services	 IN PROGRESS
	Construct a footpath from Horsham Road to Oakdowns Parade to connect to future gravel path to Acton Road.	Works were finalised in August 2022.	Engineering Services	● ● ● ● ONGOING
	Complete the Clarence/Cambridge Street intersection design and construction.	Finalising design.	Engineering Services	 IN PROGRESS
	Undertake upgrades to the existing road infrastructure to improve the capacity and safety on Backhouse Lane.	Design being finalised. Relocation of power poles completed.	Engineering Services	 IN PROGRESS
	Excavate into embankment on high side of road for widening on Murtons Road.	This project was completed in 2021-22.	Engineering Services	● ● ● ● ONGOING
	Undertake works for an intersection at Brinktop and Prossers Road.	Survey complete.	Engineering Services	 IN PROGRESS
	Carry out design and construction upgrade on Icy Creek Lane.	This project was completed this quarter, with some minor items to be attended to.	Engineering Services	● ● ● ● ONGOING
	Install traffic calming measures on Mockridge Road.	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	Undertake a pavement upgrade at Woodhurst Road.	Intersection works have commenced.	Engineering Services	 IN PROGRESS









## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Roads and transport (continued)</b>				
2.3	Carry out Derwent Avenue road upgrade from Nubeena Street to Palooona Street.	This project was completed in 2021-22.	Engineering Services	● ● ● ● ONGOING
	Upgrade the section of Pass Road between the Glebe Hill Road roundabout and Winterborne Road roundabout.	Design being progressed by consultant.	Engineering Services	☀ IN PROGRESS
	Seal remaining section of Scotts Road and improve road drainage.	Design only project, not commenced.	Engineering Services	✕ NOT YET COMMENCED
	Undertake road maintenance on sealed roads, unsealed roads and bridges (including cleaning, verge mowing and median strips, repair and maintenance of street furniture, kerb and gutters, table drains, road pavement, signs and line marking).	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
2.4	Construct bicycle parking racks in various locations across the municipality.	This project is still to be programmed.	Engineering Services	✕ NOT YET COMMENCED
	Install bicycle-safe stormwater grates across the municipality.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Complete and upgrade tracks in Single Hill Reserve.	Works to be commenced in 2023.	Engineering Services	✕ NOT YET COMMENCED
	Construct a dirt jump/pump track facility at Clifton Beach.	Council staff are awaiting the development of the Buckland Street Reserve Activity Plan.	Engineering Services	✕ NOT YET COMMENCED
	Develop new information, signage and style for the Richmond Village Trail.	Project scope outlined. Initial investigation and planning started with desktop heritage review and review of existing track.	Engineering Services	☀ IN PROGRESS
	Complete next section of Clarence Coastal Trail at Mays Point.	All approvals issued. Residents notified. Works commenced in September 2022.	Engineering Services	☀ IN PROGRESS
	Upgrade and resurface Clarence Coastal Trail between Bedlam Walls and Shag Bay.	Concept plan has been prepared by Inspiring Place. Track report completed. Awaiting additional Aboriginal Heritage approvals.	Engineering Services	☀ IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY




STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Roads and transport (continued)</b>				
2.4	<b>Upgrade and extension of the Clarence Plains Rivulet Track.</b>	Site inspection has been completed. Awaiting appointment of contractor and notification of residents.	Engineering Services	 IN PROGRESS
	<b>Create a Bike Strategy.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	<b>Review, develop and implement tracks and trails maintenance program across the municipality.</b>	Currently finalising position description for new Tracks and Trails Officer to be advertised in October 2022.	Engineering Services	 ONGOING
2.5	<b>Undertake stage two upgrade of St John's Circle footpath.</b>	Design underway.	Engineering Services	 IN PROGRESS
	<b>Continue bitumen seal footpath along the water side of Otago Bay Road from existing section (69 Otago Bay Road) to Lagoon Road.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	<b>Construct a new footpath connection in Marston Street (between Carslake Street and Mockridge Road).</b>	Design currently being finalised.	Engineering Services	 IN PROGRESS
	<b>Construct a new footpath connection on Leprena Road.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	<b>Conduct a full-depth pavement reconstruction on Tollard Drive, including the extension of the multi-user pathway along the street and improved pedestrian crossing infrastructure.</b>	Design only project. Survey has been requested.	Engineering Services	 IN PROGRESS
	<b>Design and construct a pedestrian refuge island to provide a safer crossing for the Seven Mile Beach to Cambridge Path at Acton Road.</b>	Survey has been completed.	Engineering Services	 IN PROGRESS
	<b>Design and construct footpath in Hookey Place, Rokeby.</b>	Design currently being finalised.	Engineering Services	 IN PROGRESS
	<b>Upgrade lighting on Bellerive Boardwalk between Waterfront Hotel and Bellerive Yacht Club.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED

## A WELL-PLANNED LIVEABLE CITY












STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Roads and transport (continued)</b>				
2.5	Undertake foreshore fence renewal works on Tranmere Road.	Quotation has been requested.	Engineering Services	 IN PROGRESS
	Drainage and footpath work on Roches Beach Road.	Design is currently on hold.	Engineering Services	 DEFERRED
	Undertake sealed footpath and gravel footpath maintenance (including weed control).	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
2.6	Continue the project to install parking sensors in council-owned car parks and time street parking bays in Bellerive and Rosny.	Tender was awarded in September 2022.	Engineering Services	 IN PROGRESS
	Construct gravel car park at Belbins Road entrance to the Meehan Range Nature Reserve Area.	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	Utilise cash in lieu of parking payments to develop improved car parking in and around activity centres.	Cash in lieu payments recorded by suburb. Projects, such as the Rosny Park Urban Design Framework and review for the Bellerive area, will identify opportunities to utilise the funding on car parking areas. No payments made during the quarter.	City Planning	● ● ● ● ONGOING
	Undertake maintenance of sealed and unsealed car parks.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
<b>Stormwater management</b>				
2.7	Undertake soakage trench renewal across the municipality as required.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Construct a detention basin within council-owned land on Duntroon Drive.	Design only project. This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	Upgrade and redirect stormwater systems on Ninda Street.	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED





## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Stormwater management (continued)</b>				
2.7	<b>Undertake major stormwater upgrade at Beach Street.</b>	Design being finalised. Tenders to be advertised in November 2022.	Engineering Services	 IN PROGRESS
	<b>Complete ongoing minor drainage construction works.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Construct new stormwater inlet pit on Gellibrand Lane.</b>	Negotiations underway prior to commencement of works.	Engineering Services	 IN PROGRESS
	<b>Design and construct new pipe system on Percy Street.</b>	This project is currently out for tender.	Engineering Services	 IN PROGRESS
	<b>Undertake stormwater culvert upgrade on Ringwood Road.</b>	This project was completed in 2021-22.	Engineering Services	● ● ● ● ONGOING
	<b>Install new stormwater main on Cambridge Road.</b>	Quotation documents complete.	Engineering Services	 IN PROGRESS
	<b>Undertake works on open drain at Clifton Beach.</b>	Design being finalised.	Engineering Services	 IN PROGRESS
	<b>Undertake stage one of Cremorne stormwater management.</b>	This project was completed in 2021-22.	Engineering Services	● ● ● ● ONGOING
	<b>Carry out tunnel erosion remediation on Houston Drive.</b>	Awaiting drier conditions before proceeding with further work.	Engineering Services	 IN PROGRESS
	<b>Carry out stormwater improvements on Jervis Street.</b>	This project is currently out for tender.	Engineering Services	 IN PROGRESS
	<b>Undertake works on stormwater drain on Rosehill Drive.</b>	Tender was awarded in May 2022. Works will commence in quarter two.	Engineering Services	 IN PROGRESS
	<b>Carry out stormwater improvements on Spitfarm Road.</b>	Construction underway and is scheduled to be completed in quarter two.	Engineering Services	 IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Stormwater management (continued)</b>				
2.7	<b>Undertake kerb and gutter and stormwater upgrade on Torrens Street.</b>	Works were completed in early quarter one.	Engineering Services	 ONGOING
	<b>Carry out re-direction of stormwater on Balaka Street.</b>	Design underway by a consultant.	Engineering Services	 IN PROGRESS
	<b>Replace soakage trenches on Hadlow Road.</b>	Hadlow Road is complete. This is now a newly named project related to soakage trench renewal and is an ongoing project throughout the financial year.	Engineering Services	 NOT YET COMMENCED
	<b>Investigate/divert stormwater on Howrah Road.</b>	This project is funding the employment of a stormwater investigation officer. Recruitment is in progress.	Engineering Services	 IN PROGRESS
	<b>Replace stormwater pipes on Malunna Road.</b>	Design being finalised.	Engineering Services	 IN PROGRESS
	<b>Undertake works on gross pollutant trap at Mortyn Park.</b>	Survey ordered with initial feasibility design underway.	Engineering Services	 IN PROGRESS
	<b>Carry out stormwater upgrade on Wentworth Street.</b>	Planning underway.	Engineering Services	 IN PROGRESS
	<b>Carry out stormwater upgrade on Risdon Street.</b>	Design underway by a consultant.	Engineering Services	 IN PROGRESS
	<b>Conduct detention basin study on Rokeby Road.</b>	Survey scheduled for quarter two. Brief for consultant being finalised.	Engineering Services	 IN PROGRESS
	<b>Construct a culvert on Saxon Drive.</b>	Construction underway.	Engineering Services	 IN PROGRESS
	<b>Carry out stormwater upgrade on Sunnyside Road.</b>	Design underway by a consultant.	Engineering Services	 IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY






STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
2.8	<b>Undertake minor stormwater system extensions throughout the municipality.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Construct new stormwater main on York Street.</b>	Design is complete.	Engineering Services	 IN PROGRESS
	<b>Undertake stormwater renewal works on Tecoma Road.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	<b>Undertake stormwater improvement works on South Arm Road.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	<b>Install a new stormwater network at North Terrace.</b>	This project is still to be programmed.	Engineering Services	 NOT YET COMMENCED
	<b>Upgrade Bellerive Beach Park drainage.</b>	Design complete. Construction in quarter two.	Engineering Services	 IN PROGRESS
	<b>Undertake stormwater pipe renewal on Arlunya Street, Tranmere.</b>	Some minor works have been completed. Further work to be scoped.	Engineering Services	 IN PROGRESS
	<b>Undertake stormwater investigations to identify contamination sources impacting on Howrah Beach.</b>	Investigations are ongoing into Howrah catchment issues and work has started on Bellerive catchments investigations. Stormwater monitoring at outfalls has shown an improvement in water quality in recent months.	Health and Community Development	 IN PROGRESS
	<b>Provide support to the Derwent Estuary Program.</b>	Environmental Health has been working with the Derwent Estuary Program on implementation of a Recreational Water Quality Forecasting tool. This is being modelled off a New South Wales system.	Health and Community Development	 ONGOING
	<b>Continue to maintain the Seven Mile Beach groundwater model.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING



## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Stormwater management (continued)</b>				
2.8	Continue to operate the Cambridge Oval stormwater harvesting project.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake stormwater maintenance (including pits and pipes, open channels, ground pollutant traps, detention basins).	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
<b>Public buildings and community facilities</b>				
2.9	Undertake minor <i>Disability Discrimination Act</i> compliance works.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Complete stage two of guttering replacement at Council Chambers.	This work is yet to be programmed.	Engineering Services	✕ NOT YET COMMENCED
	Undertake <i>Disability Discrimination Act</i> upgrades to the kitchen and toilet facilities at the Lindisfarne Community Activities Centre.	Architect engaged.	Engineering Services	☀ IN PROGRESS
	Develop a design draft for new staff amenities at Rosny Early Learning.	Staff working to begin preparation of brief to architects to design the extension to the building.	Engineering Services	☀ IN PROGRESS
	Undertake window replacement at the former Bellerive Library.	This project is on hold.	Engineering Services	➔ DEFERRED
	Replace pool covers at the Clarence Aquatic Centre.	Contractor has been engaged.	Engineering Services	☀ IN PROGRESS
	Investigate hot water supply piping at the Clarence Aquatic Centre.	This project has been deferred awaiting on suitable time to undertake the works.	Engineering Services	✕ NOT YET COMMENCED
	Undertake upgrades to Tranmere Hall.	Upgrades to the toilet have commenced.	Engineering Services	☀ IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Public buildings and community facilities (continued)</b>				
2.9	<b>Undertake electrical supply and switchboard upgrade at the Howrah Community Centre.</b>	Preliminary assessments have been undertaken and work has been programmed.	Engineering Services	 IN PROGRESS
	<b>Upgrade Clifton Beach public toilets.</b>	Preliminary investigations have commenced.	Engineering Services	 IN PROGRESS
	<b>Upgrade the band room at Lindisfarne Community Activities Centre.</b>	Works are programmed.	Engineering Services	 IN PROGRESS
	<b>Replace equipment at Youth Services workshop.</b>	The new equipment has been ordered, with installation expected to occur in November 2022.	Health and Community Development	 IN PROGRESS
	<b>Undertake building and facility maintenance, including community centres, halls and public toilets.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
2.10	<b>Upgrade Seven Mile Beach Day Area Public Toilets.</b>	Construction has commenced.	Engineering Services	 IN PROGRESS
	<b>Complete Opossum Bay Public Toilet replacement.</b>	Architect engaged.	Engineering Services	 IN PROGRESS
	<b>Upgrade public toilets at Church Street, Rokeby.</b>	Architect engaged.	Engineering Services	 IN PROGRESS
	<b>Undertake stage one (detailed design and planning approval) of the Clarendon Vale Oval Pavilion.</b>	Architect engaged to review concept design and progress to detailed design for new pavilion.	Engineering Services	 IN PROGRESS
	<b>Undertake exterior upgrade of Lindisfarne Activity Centre.</b>	Building Application has been lodged. Quotation documents are currently being prepared.	Engineering Services	 IN PROGRESS
	<b>Undertake plant upgrade at the Clarence Aquatic Centre.</b>	Electric air heaters installed, water heat pumps installed and operating. New air handling units have not arrived in Tasmania at the end of this quarter and are anticipated to arrive in quarter two.	Engineering Services	 IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY












STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Public buildings and community facilities (continued)</b>				
2.10	Carry out <i>Disability Discrimination Act</i> compliance upgrades for buildings.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Construct shelter and seating at the Clarence Mountain Bike Park.	Design has been prepared for viewing platform/shelter. Council staff submitted the Development Application on 21 September 2022. Awaiting Crown Land approval.	Engineering Services	 IN PROGRESS
	Undertake works for a new facility at Alma Street – After School & Family Day Care.	Drawings are obtaining necessary approvals.	Engineering Services	 IN PROGRESS
	Undertake energy efficiency building upgrades.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	Undertake works to repair vandalism and remove graffiti.	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
<b>Parks and recreation facilities</b>				
2.11	Undertake upgrade of the Sandford Oval cricket training facility and perimeter fencing.	Works have commenced. Practice wickets are completed. Quotes are being received for fencing.	Engineering Services	 IN PROGRESS
	Undertake upgrade of the Kangaroo Bay Oval synthetic cricket training facility.	Synthetic complete. Fence on order and anticipated for completion in quarter two.	Engineering Services	 IN PROGRESS
	Undertake preliminary planning to support State/ Commonwealth Sport and Recreation Infrastructure Grant applications.	Community Sport & Recreation have advised council that there will not be a sports infrastructure grant program this financial year. Officers will monitor other grant opportunities.	Engineering Services	● ● ● ● ONGOING
	Install thermal track counters to record usage of various tracks and reserves.	Counters have been purchased with installation due in quarter two.	Engineering Services	 IN PROGRESS
	Install new drainage and irrigation at Lindsfarne Oval 1.	Practical completion has been issued. Growth on the oval of new turf is progressing as planned with ground anticipated to be open mid-November 2022.	Engineering Services	 IN PROGRESS



## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Parks and recreation facilities (continued)</b>				
2.11	<b>Relocate player benches at Clarence High School Oval.</b>	Site plan being prepared and quotations are being sought.	Engineering Services	 IN PROGRESS
	<b>Continue to provide and improve kayak access to Clarence's foreshore.</b>	Beach changerooms on order for Bayview Park, Lauderdale and Bellerive Beach promenade. Installation anticipated before end of 2022.	Engineering Services	 IN PROGRESS
	<b>Complete detailed design for a new pavilion at ANZAC Park.</b>	Peer review completed. Report being finalised. Workshop required with Councillors in quarter two.	Engineering Services	 IN PROGRESS
	<b>Replace fencing at Geilston Bay Tennis Club.</b>	Works underway. Anticipate completion in October 2022.	Engineering Services	 IN PROGRESS
	<b>Collaborate with the Disc Golf Club to build a course in Clarence.</b>	Discussions underway with Disc Golf Club and Richmond Advisory Committee regarding potential installation within the Richmond Recreation Ground.	Engineering Services	 IN PROGRESS
	<b>Improve access to Little Howrah Beach.</b>	Report to council anticipated in October to recommend options to improve transition from existing ramp to beach. New timber stairs being installed over existing eroded sandstone steps.	Engineering Services	 IN PROGRESS
	<b>Progress the concept plan for a new dog park at Cambridge and engage with the community on the plan.</b>	Concept plans are currently being incorporated into the draft Cambridge Oval Master Plan to be workshopped with Councillors in quarter two.	Engineering Services	 IN PROGRESS
	<b>Build an off-lead fenced area for greyhounds.</b>	Council staff are currently researching requirements specific to greyhound needs.	Engineering Services	 IN PROGRESS
	<b>Undertake clifftop risk mitigation.</b>	Fencing and signage to be installed within Waverley Flora Park in October 2022. This will complete this project.	Engineering Services	 IN PROGRESS
	<b>Progress work on the Coastal Access Strategy Project in accordance with the Beach Foreshore Access Strategy.</b>	Scope being finalised and procurement documentation being prepared to appoint consultant before the end of 2022.	Engineering Services	 IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Parks and recreation facilities (continued)</b>				
2.11	<b>Install changeroom at Bayview Park to complement kayak washdown station.</b>	Beach changerooms on order for Bayview Park, Lauderdale and Bellerive Beach promenade. Installation anticipated before end of 2022.	Engineering Services	 IN PROGRESS
	<b>Complete upgrades at Astor Park.</b>	Construction underway for shelter. Footpaths to be completed when conditions dry out.	Engineering Services	 IN PROGRESS
	<b>Undertake works to upgrade the Kangaroo Bay Skate Park.</b>	Site survey requested. Request for quotation being finalised. Anticipated to commence design in quarter two.	Engineering Services	 IN PROGRESS
	<b>Install drinking station at DeBomfords Lane Coastal Reserve.</b>	Water connections being investigated.	Engineering Services	 NOT YET COMMENCED
	<b>Construct senior exercise equipment demo site.</b>	Concept design complete. Site survey complete. Construction documentation to commence in October 2022.	Engineering Services	 IN PROGRESS
	<b>Develop a Clarence Plains Master Plan.</b>	Second stage of community consultation opened in late September 2022. Council workshop anticipated for quarter two.	Engineering Services	 IN PROGRESS
	<b>Conduct sportsground maintenance.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Complete the installation of new lights at Risdon Vale Oval.</b>	Lights have been ordered with arrival anticipated in November 2022. Installation to be finalised in January 2023.	Engineering Services	 IN PROGRESS
	<b>Develop a sports field capacity plan for northern, central and southern areas of Clarence.</b>	Scope being finalised for Sport Facilities Strategic Plan for quotation in November 2022.	Engineering Services	 IN PROGRESS
	<b>Continue with the next stage of the Bayview Master Plan.</b>	Scope being finalised to engage consultants to prepare a Feasibility Study into the development of this project.	Engineering Services	 IN PROGRESS
	<b>Deliver a Master Plan for the Cambridge Oval and Recreation Area.</b>	Draft plan being finalised with workshop anticipated in quarter two with Councillors.	Engineering Services	 IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Land use planning and urban design</b>				
2.12	Participate in MetroPlan and inter-council working groups concerned with regional planning and the review of the regional strategy.	Council continued to engage with partners in bringing the Hobart City Deal to life.	City Planning	● ● ● ● ONGOING
	Monitor and update the Local Planning Schedule - Clarence.	Four Local Provision Schedule amendments were approved by the Tasmanian Planning Commission.	City Planning	● ● ● ● ONGOING
2.13	Continue to contribute to a well planned liveable city through the distribution, and continuous improvement of the Access and Inclusion Toolkit.	There were four registrations for the toolkit this quarter. Minor updates that were recommended in the toolkit evaluation will be progressed.	Health and Community Development	● ● ● ● ONGOING
2.14	Ensure the application of appropriate zones and special area plans to provide for a range of densities and housing typologies.	One Local Provision Schedule amendment upzoned land from Rural Living to Low Density Residential to provide greater housing opportunities.	City Planning	● ● ● ● ONGOING
	Monitor the take up of residential zoned land.	Development approval records maintained for use in monitoring and forecasting needs.	City Planning	● ● ● ● ONGOING
	Contribute to the planning for a diverse range of housing by working in partnership with the Planning Inclusive Communities Project to deliver a housing forum.	Currently working with Dr Lisa Stafford, UTAS, on the Planning Inclusive Communities project, who is finalising the stage one report.	Health and Community Development	 IN PROGRESS
	Complete a Risdon Vale Future Growth Zone Structure Plan - to assist in the rezoning of council's strategic housing allocation.	This project is scheduled to commence in 2023.	City Planning	 NOT YET COMMENCED
	Complete the Tranmere – Droughty Point – Rokeby Structure Plan to provide for a well-planned urban area.	This project has been deferred pending the outcome of the 'Skylands' Master Plan proposal, as that site occupies the major area of the Structure Plan.	City Planning	 DEFERRED
2.15	Complete a Warrane urban regeneration project discussion paper - prior to consultation process.	A draft discussion paper requires workshop consideration, prior to community engagement in 2023.	City Planning	 IN PROGRESS
	Undertake local area plan; a plan to enhance Seven Mile Beach.	The extensive community consultation phase of the project has been completed. The consultation report has been prepared for council workshop in late 2022.	City Planning	 IN PROGRESS

## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Land use planning and urban design (continued)</b>				
2.15	<b>Install new BBQ tables and seating across the municipality as required.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Undertake concept design review of the Bellerive Beach Park Master Plan and complete upgrades.</b>	Review is currently underway and a scope is being finalised to procure a consultant to advise council on the commercial potential of a pavilion following the notice of motion in relation to this plan.	Engineering Services	 IN PROGRESS
	<b>Replace existing sand play area with new inclusive play equipment at Bellerive Beach Park.</b>	Design finalised to remediate this issue.	Engineering Services	 IN PROGRESS
	<b>Install play space and berm at South Arm Oval.</b>	Design package with procurement to engage contractor for installation in 2023 of play space equipment. Berm has been completed.	Engineering Services	 IN PROGRESS
	<b>Construct playground at Blossom Park.</b>	Contract awarded. Works to commence in January 2023.	Engineering Services	 IN PROGRESS
2.16	<b>Monitor the supply of commercial and industrial land designated by the Regional Industrial Strategy and identify opportunities for appropriate growth through the Greater Hobart Plan.</b>	Information on development approval for various industrial projects recorded.	City Planning	● ● ● ● ONGOING
2.17	<b>Continue to provide a free heritage advisory service.</b>	Expert feedback provided on certain planning applications in Richmond, including offers to provide advice to land owners where appropriate.	City Planning	● ● ● ● ONGOING
	<b>Monitor and update the Richmond Townscape Strategy where required.</b>	The strategy has been updated and can be reviewed as needed.	City Planning	● ● ● ● ONGOING
	<b>Review and update heritage building and signage guidelines where required.</b>	The guidelines were updated in 2021 and are available on council's website. They will be reviewed as needed.	City Planning	● ● ● ● ONGOING
	<b>Carry out war memorial inspections and maintenance.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING



## A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Land use planning and urban design (continued)</b>				
<b>2.18</b>	<b>Protect agriculture land through planning controls.</b>	Local Provision Schedule has been implemented and provides suitable zones for agricultural land. The controls are implemented through planning decisions on proposals as they arise.	City Planning	● ● ● ● ONGOING
<b>2.19</b>	<b>Retaining natural assets inventory as natural asset plans are submitted with planning applications.</b>	Ongoing as plans are provided with applications.	City Planning	● ● ● ● ONGOING



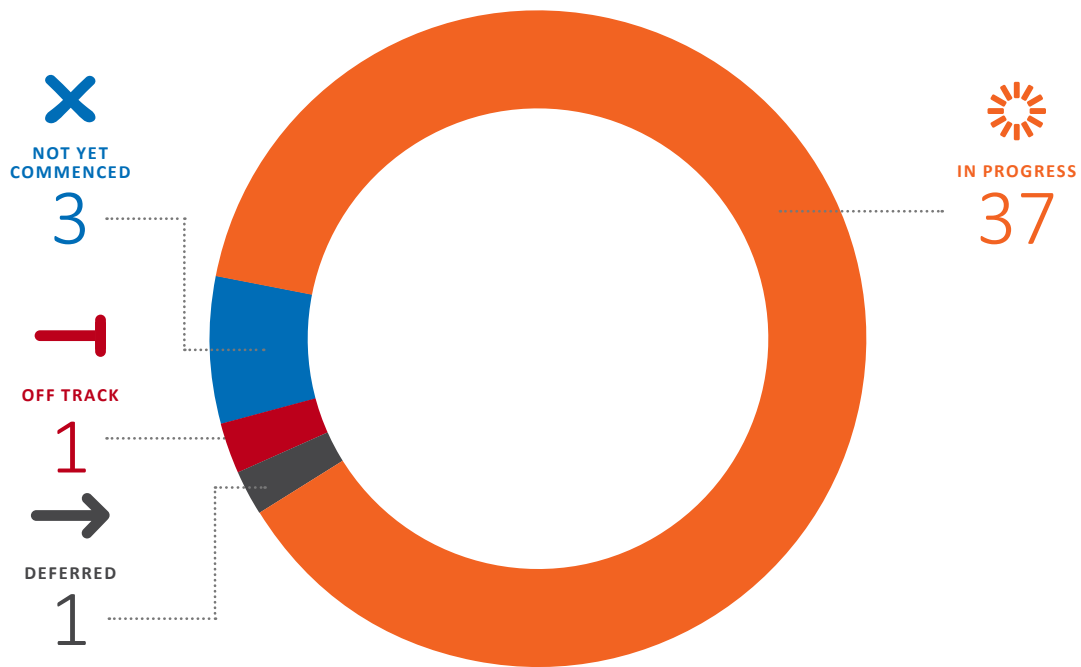
■ (L–R) Paul Hamilton, Judith Crossin, Anne Mifsud, Jan Barwise, Tony Barwise, and Sherran Morgan at the Rokeby Staying Stronger Exercise Class.

## A PROSPEROUS AND CREATIVE CITY

**GOAL:**

Clarence encourages creativity, innovation and enterprise and will develop the local economy by enabling opportunities for all people.

Progress this quarter:



Activities marked as “ongoing throughout the financial year” are not included in the above progress graph.

## A PROSPEROUS AND CREATIVE CITY










STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.1	<b>Develop an Economic Development Strategy 2023-26.</b>	A draft Economic Development Discussion Paper is continuing to be prepared by the Economic Development Officer to lead and promote discussion on the economic strengths, opportunities and challenges for Clarence to inform the Economic Development Strategy.	Strategic Development	 IN PROGRESS
	<b>Develop and implement the Economic Development Action Plan 2023-24.</b>	Officers are reviewing background documents to inform the development of the action plan.	Strategic Development	 IN PROGRESS
3.2	<b>Participate in the development of the Greater Hobart Plan settlement strategy.</b>	Officers continue to work with the State Government and other councils on initiatives to implement the Greater Hobart Plan, including updating the regional strategy.	City Planning	 IN PROGRESS
	<b>Participate in inter-council working groups.</b>	Officers continue to work with Greater Hobart and southern region councils on a range of plans and planning studies. Officers also work with counterparts to develop a stronger understanding of regional issues and the consistent implementation of the Tasmanian Planning Schedule.	City Planning	● ● ● ● ONGOING
	<b>Promote and support investment and adoption for a Digital Twin for Greater Hobart.</b>	A business case has been lodged with the Joint Ministerial Committee for the Hobart City Deal.	Information Services	 IN PROGRESS
	<b>Develop a Smart Precinct Strategy with the Greater Hobart Smart City Working Group.</b>	A draft strategy is being developed by the Smart City Working Group.	Information Services	 IN PROGRESS
3.3	<b>Support and enable the One Community Together initiative in Clarence Plains.</b>	Ongoing. Clarence Plains Community Awards nominations opened. Landcare group in operation. CENT project commenced.	Health and Community Development	● ● ● ● ONGOING
	<b>Continue working collaboratively with council's four neighbourhood houses.</b>	Rokeby Neighbourhood Centre: Staying Stronger Exercise Program. All centres: Food Connections Clarence.	Health and Community Development	● ● ● ● ONGOING

## A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.3	Provide recreational youth programs across the city.	Youth Services has overcome several barriers associated with the Department of Education. This quarter, Youth Services concentrated on building content for its current programs, as well as re-enforcing reporting processes and all associated documentation when working with young people. A program anticipated to commence over the next quarter is one that provides support to in-need schools and orchestrates a sustainable breakfast program. This will be a partnership with Foodbank Tasmania where discussions have already commenced. A young mothers' program is also currently being discussed with stakeholders. Further logistics around staffing and location are still being decided, with a tentative start date of January 2023. The workshop program has concluded for the remainder of the school year as we enter phase two of the refurbishment of the workshop.	Health and Community Development	● ● ● ● ONGOING
3.4	Continue to develop a database of stock images for use in city promotion.	The communications team is preparing a shot list for the next corporate photography shoot.	Communications	● ● ● ● ONGOING
	Undertake review and update of council's Tracks and Trails brochure.	Currently undertaking preliminary preparation and research for redevelopment of the brochure.	Communications	 IN PROGRESS
	Undertake a review of sponsorship and community grants process and communications.	Work will progress later in the financial year.	Strategic Development	 NOT YET COMMENCED
3.5	Continue to support and collaborate with Coal River Valley Tasmania Tourism Association.	Officers continue to engage with the Coal River Valley Tasmanian Tourism Association, particularly on the development of their planning for the new annual event, the CRAVE Harvest Festival, planned to be held on 29-30 April 2023.	Strategic Development	● ● ● ● ONGOING
	Deepen involvement with the South East Regional Development Association (SERDA)/Business and Employment South East Tasmania (BEST) and continue to monitor for opportunities for workforce development and business advisory services in Clarence.	Officers continue to engage with and attend SERDA/BEST meetings.	Strategic Development	● ● ● ● ONGOING
3.5	Continue to engage with the broader Clarence and Greater Hobart business community.	Officers continued to liaise with businesses on an ad hoc and as-needs basis to assist with enquiries and facilitate navigation of council processes.	Strategic Development	● ● ● ● ONGOING







## A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.6	<b>Install parking sensors.</b>	A public tender process has been completed and a contract with the preferred supplier is currently being negotiated.	Information Services	 IN PROGRESS
	<b>Implement the use of REMPLAN software to effectively plan for and forecast and measure the economic impact of council projects.</b>	Officers have undertaken a demonstration of the software, implementation will be undertaken in quarter two.	Strategic Development	 IN PROGRESS
	<b>Undertake a review of the strategic project and grant monitoring processes.</b>	Work will progress later in the financial year.	Strategic Development	 NOT YET COMMENCED
3.7	<b>Design and implement a bespoke mobile art trailer.</b>	Design complete. Currently with proposed fabricator for engineering advice and fabrication quotation.	Health and Community Development	 IN PROGRESS
	<b>Develop a Cultural and Creative Strategy.</b>	Council has approved the draft strategy for public consultation, which will commence next quarter.	Health and Community Development	 IN PROGRESS
3.8	<b>Continue to support the Clarence City Band.</b>	Officers continued to support the committee.	Strategic Development	 ONGOING
	<b>Implement the City Events Plan, including promoting current events and attracting new opportunities.</b>	Ongoing implementation of annual program of events. New activity for quarter two is the activation for T20 (funded through Events Tasmania).	Health and Community Development	 ONGOING
	<b>Conduct council's annual event program including the Clarence Jazz Festival as council's premier event, Dog's Day Out, Christmas concert.</b>	Ongoing implementation of annual program of events. Clarence Jazz Festival planning for 2023 underway. Dogs Day Out and Christmas events planned for the second quarter. Assisted in delivery of a new event for Homelessness Week.	Health and Community Development	 ONGOING
	<b>Conduct and support other events including Christmas Community Concerts, youth events and community festivals.</b>	Support provided for youth skate events. Support and advice as needed for community events.	Health and Community Development	 ONGOING

## A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.8	<b>Continue relationships with other major events including Ten Days on the Island, Mona Foma and Cygnet Folk Festival.</b>	Agreed on a major art project for Ten Days on the Island 2023 for Kangaroo Bay. Currently co-designing additional site activation and associated activity. Discussions underway with Mona Foma for potential projects for 2023. Discussions underway with Cygnet Folk Festival for co-presented acts in Rosny Barn for January 2023.	Health and Community Development	 ONGOING
	<b>Maintain the exhibition program in the schoolhouse gallery.</b>	Five exhibitions were held in the Schoolhouse Gallery and Rosny Farm in the quarter. This includes a variety of recreational artists, community and professional artists and featuring the biennial Open Art Exhibition with works from across the community this year attracting 231 paintings, photographs, prints and drawings by 137 artists. Expressions of Interest called for the 2023 exhibition program.	Health and Community Development	 IN PROGRESS
3.9	<b>Consult, design, manufacture and install interpretive signage at Pindos Park to acknowledge Aboriginal cultural heritage and occupation of the area.</b>	Commenced the background research on Aboriginal cultural heritage of the site to inform signage and art work project.	Engineering Services	 ONGOING
	<b>Undertake community art projects as part of the Graffiti Management Strategy.</b>	Project plan to commence in December for a changing program of Urban Art works at Kangaroo Bay Skate Park. Contracting underway for new mural at Warrane Basketball Stadium. Estimated completion is December 2022.	Health and Community Development	 ONGOING
	<b>Identify and develop opportunities for the acquisition and installation of public art within the city and incorporate public art into major streetscape plans for the city.</b>	Brief being developed for major public artwork for Richmond. Estimated completion is December 2023 to coincide with Bicentenary Commemorations.	Health and Community Development	 ONGOING
	<b>Ensure that public art contributions associated with new developments in activity centres are applied in a timely manner to enhance the precinct's sense of place.</b>	Funds received in association with Salamanca Fresh redevelopment on Clarence Street. Scoping best location and type of work or add funds for commission in 2023-24 financial year.	Health and Community Development	 ONGOING
3.10	<b>Examine options for the establishment of a civic centre or performance and exhibition centre.</b>	To be considered in the City Heart project.	Health and Community Development	 DEFERRED






## A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.11	<b>Implement actions contained within the Cultural History Plan.</b>	Ongoing. Program of history walks throughout the year- Richmond walk held in July. Third in the series of ferry markers installed at Rose Bay. Investigating increased presence of historical information on council's website.	Health and Community Development	● ● ● ● ONGOING
	<b>Implement the Bedlam Walls Aboriginal Heritage Interpretation Project.</b>	Signage concept designs received and approved. Approval received from Aboriginal Heritage Tasmania. Next stage is detailed design and track design. Estimated completion is March 2023.	Health and Community Development	 IN PROGRESS
	<b>Continue to deliver the Ferry Marker Project.</b>	Ferry marker installed at Rose Bay. Currently researching next location.	Health and Community Development	 IN PROGRESS
	<b>Conduct historical walks across the city.</b>	Richmond walk held in July.	Health and Community Development	● ● ● ● ONGOING
3.12	<b>Continue to foster Sister City relationships during the year.</b>	Officers continued to foster the relationship with our Sister City, Akkeshi in Japan during this quarter.	Strategic Development	 IN PROGRESS
3.13	<b>Consult and adopt a Digital Strategy.</b>	Council has approved the draft strategy for public consultation, which will commence next quarter.	Information Services	 IN PROGRESS



■ Tasmanian Fashion Runway MC Jacob Miller wearing a design by Diana Eaton.

## A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.14	<b>Digitise Aperture Cards (Microfiche) Project.</b>	A Request for Quotation is currently being drafted.	Information Services	 IN PROGRESS
	<b>Progress the ICT Infrastructure Project: Upgrade Bligh Street and Depot data centres to provide more reliable backup, business continuity and Disaster Recovery services for council's business systems.</b>	Quotations for supply of replacement equipment have been received and are under review.	Information Services	 IN PROGRESS
	<b>Progress the Replacement Facilities Access System Project. Research, scope and identify options to replace and improve current access systems (including key, electronic swipe cards, pin) to council's facilities – buildings, ovals, halls and centres.</b>	Due to commence in early 2023.	Information Services	 NOT YET COMMENCED
	<b>Continually improve council processes – eRecruitment, onboarding, training.</b>	Project has commenced and new functionality is being configured ready for user testing.	Information Services	 IN PROGRESS
	<b>Replace council fleet analogue radios.</b>	Options are still being reviewed.	Information Services	 OFF TRACK



■ Henry and Jo Thompson with dog Nellie excited for Dogs Day Out.





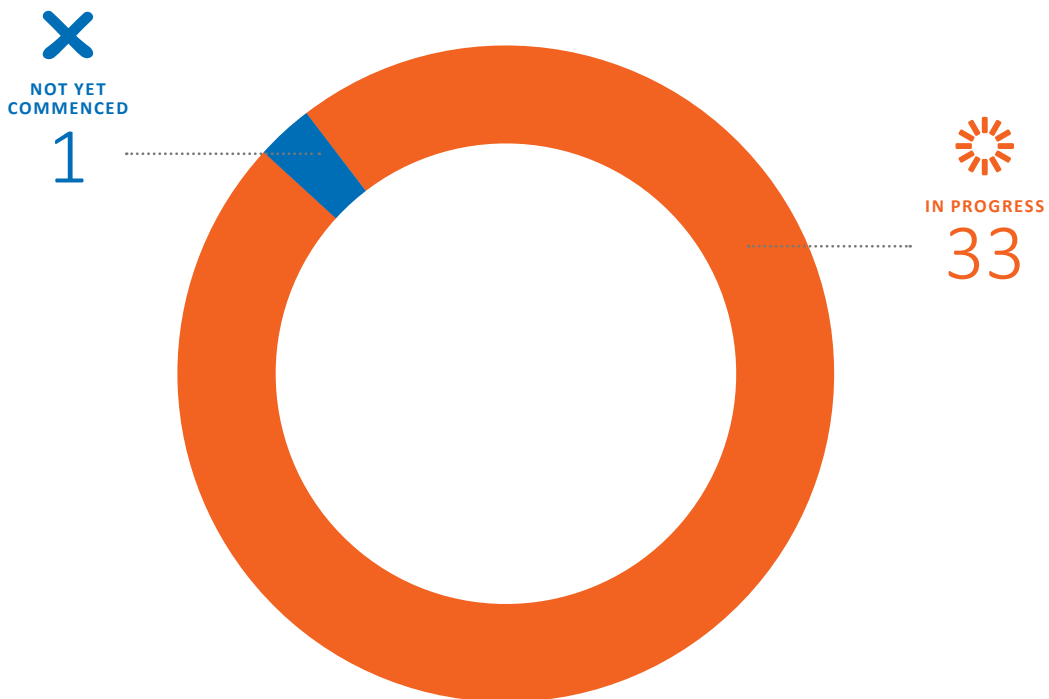
■ Tasmanian Fashion Runway at Rosny Barn, August 2022, design by Elsewhere.

## AN ENVIRONMENTALLY RESPONSIBLE CITY

**GOAL:**













Clarence is environmentally responsible, valuing and protecting the natural environment for a sustainable and liveable future.

Progress this quarter:



Activities marked as “ongoing throughout the financial year” are not included in the above progress graph.

## AN ENVIRONMENTALLY RESPONSIBLE CITY


STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
4.1	<b>Develop a trial regeneration area in degraded woodland in Single Hill Reserve.</b>	Scope being finalised to engage contractor in the New Year.	Engineering Services	 IN PROGRESS
	<b>Develop and implement a Natural Areas Signage and Interpretation Plan.</b>	Scope currently being prepared in conjunction with the Communications Team.	Engineering Services	 IN PROGRESS
	<b>Undertake landscaping in Single Hill Bushland Reserve.</b>	Works programmed for quarter four.	Engineering Services	 NOT YET COMMENCED
	<b>Undertake Lauderdale Canal water quality assessment.</b>	Consultant currently being procured to undertake assessment.	Engineering Services	 IN PROGRESS
	<b>Undertake environmental health sampling and monitoring.</b>	Monitoring is ongoing of stormwater quality and beach water quality.	Health and Community Development	 ONGOING
	<b>Develop a Pipeclay Lagoon Coastal Management Plan.</b>	Consultants currently drafting plan. Anticipated in quarter three.	Engineering Services	 IN PROGRESS
	<b>Develop a Roches Beach Coastal Management Plan.</b>	Consultants currently drafting plan. Anticipated in quarter three.	Engineering Services	 IN PROGRESS
	<b>Carry out fire management activities.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Tree management, including maintenance, replacement and revegetation.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Maintain dog litter bins.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Undertake pest control activities as required.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING
	<b>Undertake tracks planning, investigation and maintenance.</b>	This is an ongoing project throughout the financial year.	Engineering Services	 ONGOING

## AN ENVIRONMENTALLY RESPONSIBLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
4.1	<b>Undertaken general bushland maintenance.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Undertake maintenance and management of coastland and beaches.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Undertake weed management across the municipality.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Renew council's Natural Resource Management Strategy.</b>	Consultants finalising draft document to be received for internal review in quarter two.	Engineering Services	 IN PROGRESS
	<b>Renew council's Bushfire Mitigation Strategy.</b>	Consultants engaged and currently preparing draft document.	Engineering Services	 IN PROGRESS
4.2	<b>Conduct landscaping on bushland reserve entrances.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Implement Lauderdale Saltmarsh Restoration Plan.</b>	Preliminary modelling to commence. Investigating tidal range in Ralphs Bay.	Engineering Services	 IN PROGRESS
	<b>Undertake natural area rehabilitation planning.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Develop, review, and implement Reserve Activity Plans for Waverley Flora Park.</b>	Plan currently being drafted following initial community engagement.	Engineering Services	 IN PROGRESS
4.3	<b>Deliver community programs, including Landcare, Clean Up Australia Day, Volunteers and Prison Program.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
4.4	<b>Implement climate change strategies.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
4.5	<b>Continue to develop an Environmental Sustainability Strategy.</b>	Council has approved the draft strategy for public consultation, which will commence next quarter.	Engineering Services	 IN PROGRESS



## AN ENVIRONMENTALLY RESPONSIBLE CITY

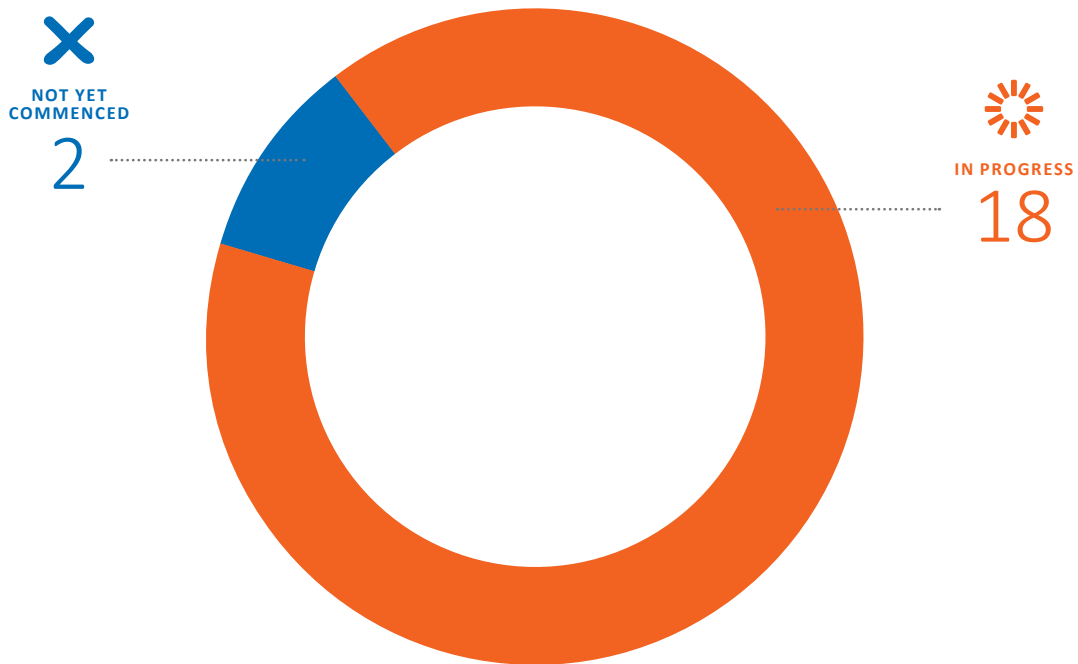
STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
4.6	<b>Purchase public recycling bins.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Continue to undertake kerbside waste collection services.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Continue to undertake kerbside recycling collection services.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Continue to undertake kerbside green waste collection services.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Continue to deliver community services obligations at Mornington Waste Transfer Station.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Provide recycling services within council workplaces.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Continue to undertake Annual Hard Waste collection.</b>	This tender has been advertised with negotiations continuing into delivery.	Engineering Services	 IN PROGRESS
	<b>Continue to undertake waste collection from parks, sportsgrounds and roadside litter.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
	<b>Carry out maintenance of the Lauderdale Rehabilitated Landfill.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
4.7	<b>Replace interpretive signage panels at Bellerive Beach.</b>	Currently liaising with local groups regarding signage content. Completion due in quarter three.	Engineering Services	 IN PROGRESS

## GOVERNANCE AND LEADERSHIP

**GOAL:**

To provide leadership and accessible, responsive, transparent and accountable governance of the city.

Progress this quarter:







Activities marked as “ongoing throughout the financial year” are not included in the above progress graph.

## GOVERNANCE AND LEADERSHIP



STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
5.1	<b>Continual review of council's policies and procedures to ensure that council responds to the changing needs of the community.</b>	Ongoing review of policies throughout the quarter.	Corporate Support	● ● ● ● ONGOING
	<b>Continue to work with the Clarence Positive Ageing and Clarence Disability Inclusion Advisory Committees on the implementation and review of council plans.</b>	The Clarence Disability Access and Inclusion Advisory Committee met twice this quarter in July and September. Four new members joined the committee. One member presented with council at the Paraquad Wheelie Safe Forum at Howrah Community Centre in August. Another member attended an Accessible Services Forum with staff in partnership with Glenorchy City Council as host and the City of Hobart. The Clarence Positive Ageing Advisory Committee (CPAAC) met once this quarter in August. Three new committee members joined CPAAC this quarter after a successful induction meeting.	Health and Community Development	● ● ● ● ONGOING
	<b>Continue to work with services and organisations by facilitating the Positive Ageing and Disability Access and Inclusion Network Forums.</b>	One Positive Ageing network meeting was held in August. No Disability Access network meeting was held this quarter.	Health and Community Development	● ● ● ● ONGOING
5.2	<b>Develop a customer experience strategy.</b>	Initial internal framework and strategy approach discussions commenced. Focus is on preparing initial draft document to identify key activities and requirements for endorsement on the approach.	Strategic Development	☀ IN PROGRESS
	<b>Continue to develop council strategies.</b>	Cultural Creative, Sustainability and Digital Strategy are out for public consultation. A Working Group has been established for the City Future Strategy.	Corporate Support	☀ IN PROGRESS
	<b>Continue to review and update council policies on an as needed basis throughout the year.</b>	Ongoing review of policies throughout the quarter.	Corporate Support	● ● ● ● ONGOING
5.3	<b>Continue the development of a Communications and Marketing Strategy.</b>	Initial framework has been workshopped with council, with money approved as part of the 2022-23 Budget to undertake research to underpin and inform the strategy.	Communications	☀ IN PROGRESS

## GOVERNANCE AND LEADERSHIP

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
5.4	<b>Undertake a major website audit and review.</b>	Council have received quotations for the audit and review of council's website. The audit and review is expected to commence in the second quarter.	Communications	 IN PROGRESS
	<b>Continue to provide timely and relevant information via council's website; council newsletter; print and digital media; and various special interest publications.</b>	Council's website and digital media continued to be regularly updated throughout the quarter. Publications produced this quarter included City of Clarence News, Live Clarence E-News, and the Help to Health newsletter.	Communications	● ● ● ● ONGOING
5.5	<b>Continue to engage in community consultation on major policy issues and projects.</b>	Council undertook two consultations this quarter, with approximately 3,200 users visiting the site and 249 users engaging in the consultations via council's Your Say Clarence platform. Consultations undertaken this quarter were the Seven Mile Beach Local Area Plan consultation and the Clarence Plains Master Plan consultation.	Communications	● ● ● ● ONGOING
	<b>Refine and enhance best-practice community consultation across the organisation.</b>	A new position of Community Engagement Lead was appointed in September.	Communications	● ● ● ● ONGOING
5.6	<b>Continue event relationships with Ten Days on the Island, Mona Foma, Cygnet Folk Festival and UTAS.</b>	Agreed major art project for Ten Days on the Island 2023 for Kangaroo Bay. Currently co-designing additional site activation and associated activity. Discussions underway with Mona Foma for potential projects for 2023. Discussions underway with Cygnet Folk Festival for co-presented acts in Rosny Barn for January 2023.	Health and Community Development	● ● ● ● ONGOING
5.7	<b>Finalise and deliver the Social Inclusion Policy Framework.</b>	This project is yet to commence.	Health and Community Development	✕ NOT YET COMMENCED
	<b>Work with relevant organisations to develop a pilot site for the use of beach access mats for people with a disability.</b>	This project is being scoped.	Health and Community Development	 IN PROGRESS
	<b>Investigate the need for hearing and visual augmentation in council chambers and satellite offices.</b>	This project is being scoped.	Health and Community Development	 IN PROGRESS
	<b>Finalise and deliver the Accessible Information Project including the review and development of mobility mapping.</b>	A scope has been developed and this project is progressing.	Health and Community Development	 IN PROGRESS



## GOVERNANCE AND LEADERSHIP

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
5.8	<b>Conduct format review of council's Annual Report, in line with recent reviews of the Annual Plan and Quarterly Report.</b>	The review of council's Annual Report commenced this quarter, and is expected to be completed with the finalisation of the report in time for the Annual General Meeting in December.	Communications	 IN PROGRESS
	<b>Produce council performance reports.</b>	Council's Quarterly Report April-June 2022 was published this quarter. Collation and design of the 2021-22 Annual Report commenced.	Communications	● ● ● ● ONGOING
	<b>Deliver on the Indicators of Success Project as part of the review of the Age Friendly Plan.</b>	This project is yet to commence.	Health and Community Development	 NOT YET COMMENCED
	<b>Providing, and representing the community at, civic and ceremonial functions.</b>	One citizenship ceremony was held this quarter on 2 September, with 30 conferees attending.	Strategic Development	● ● ● ● ONGOING



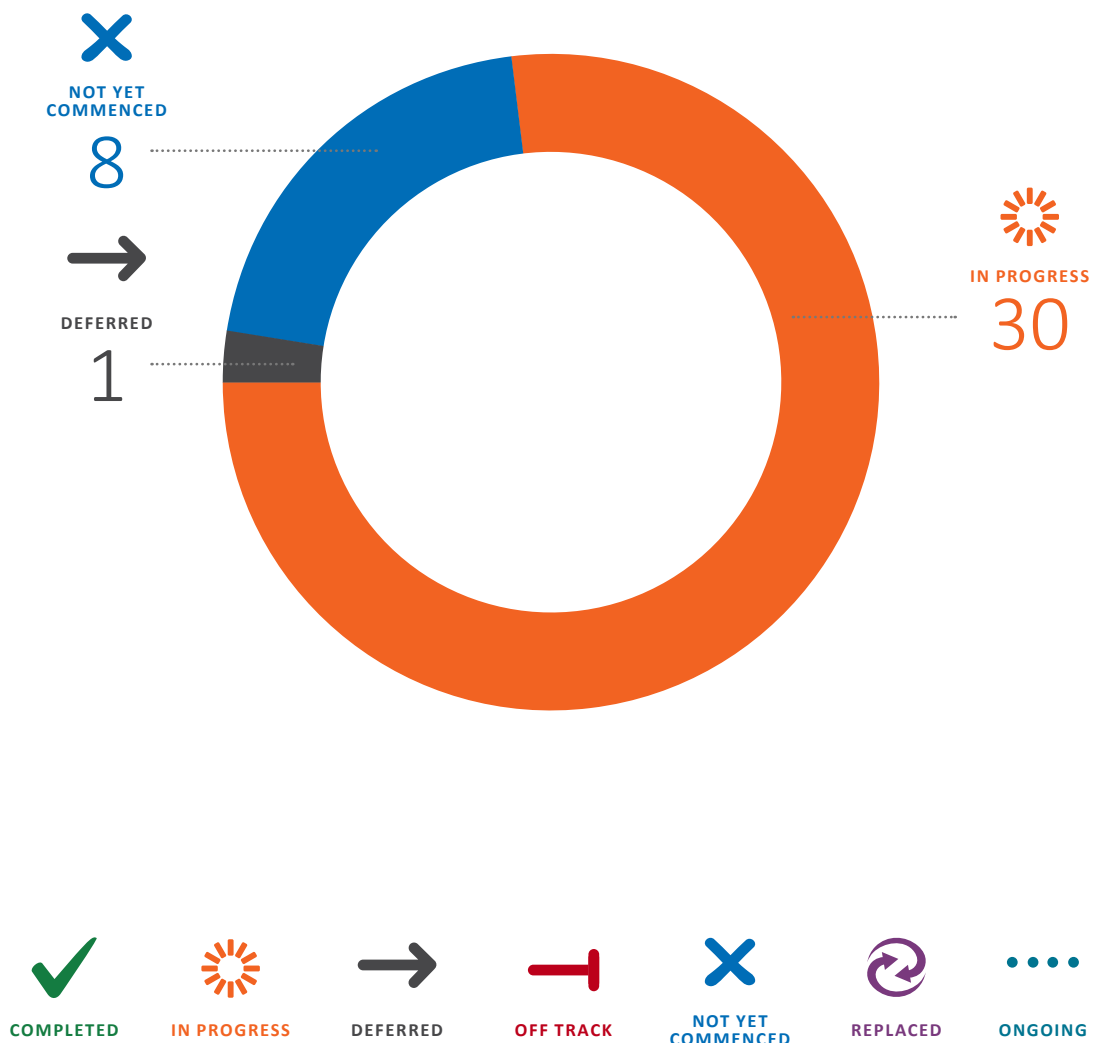
■ Howrah Primary School students taking part in the Bandicoot bunker program.

## COUNCIL'S ASSETS AND RESOURCES

**GOAL:**








To efficiently and effectively manage our financial, human and property resources to attain strategic goals and meet statutory obligations.

Progress this quarter:



Activities marked as “ongoing throughout the financial year” are not included in the above progress graph.

## COUNCIL'S ASSETS AND RESOURCES



STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Financial management</b>				
6.1	<b>Undertake yearly review of council's 10-Year Financial Management Plan.</b>	To begin in the second quarter and continue throughout the year.	Financial Management	 NOT YET COMMENCED
	<b>Undertake detailed review and revaluation of council's road infrastructure asset class.</b>	Commencing in the second quarter, to be completed by quarter four.	Financial Management	 NOT YET COMMENCED
	<b>Cyber Security Risk Management.</b>	This is an ongoing work program throughout the financial year.	Information Services	● ● ● ● ONGOING
6.2	<b>Revise the 10-Year Financial Management Plan format to provide a more contemporary approach to presenting the plan.</b>	To be completed in the fourth quarter.	Financial Management	 NOT YET COMMENCED
	<b>Review and adoption of the Financial Management Strategy to be reviewed again in 2022-23.</b>	To be completed in the fourth quarter.	Financial Management	 NOT YET COMMENCED
	<b>Review KPIs to ensure they remain relevant and enable oversight of key strategic issues and risks.</b>	This forms part of council's Financial Accounts audit, which will be completed in October 2022.	Financial Management	 IN PROGRESS
	<b>Develop and adopt a Debt/Borrowings Management Policy.</b>	This will commence in the third quarter.	Financial Management	 NOT YET COMMENCED
6.3	<b>Undertake an ongoing review of council's fees and charges to optimise council's extensive fee structure.</b>	This will commence in the third quarter.	Financial Management	 NOT YET COMMENCED
6.4	<b>Undertake internal audit reviews as required by the Audit Panel and implement initiatives as identified.</b>	This is an ongoing program throughout the financial year. There are no current audits underway.	Financial Management	● ● ● ● ONGOING
	<b>Continue with the ongoing program of insurance reviews for council infrastructure.</b>	This is an ongoing program throughout the financial year. Review of council's Business Continuity Plan and Review of Council's Cyber Security are currently under way.	Financial Management	● ● ● ● ONGOING

## COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Human resource management</b>				
6.5	<b>Complete council office alterations, as required.</b>	The City Planning and the Communications & Marketing Groups have been successfully relocated to the new premises at Bayfield Street. The Bligh Street Office Accommodation Working Group will meet on a weekly basis to look at a staged approach to the council office alterations.	Human Resources	● ● ● ● ONGOING
	<b>Initiate the Workforce Development Plan.</b>	The Staff Engagement Survey has been completed and an Executive Summary of the survey results is being prepared by the survey provider.	Human Resources	● ● ● ● ONGOING
6.6	<b>Identify strategies and opportunities to implement change and drive an engaged team, as part of the Workplace Improvement Committee program.</b>	The Outdoor Consultative Committee and the Workplace Improvement Committee have been meeting on a quarterly basis.	Human Resources	● ● ● ● ONGOING
	<b>Review workplace policies to support equality and respect.</b>	All policies are reviewed in consultation with the Outdoor Consultative Committee and the Workplace Improvement Committee.	Human Resources	 IN PROGRESS
6.7	<b>Review data captured in the Workplace Equality and Respect Survey.</b>	Following the review of the data from the Workplace Equality and Respect survey, all staff will be participating in a training course titled "Where's the line" conducted by Equal Opportunity Tasmania.	Human Resources	 IN PROGRESS
	<b>Establish a Workplace Equality and Respect Implementation Team.</b>	Workplace Equality and Respect will be added as an agenda item for the Outdoor Consultative Committee and the Workplace Improvement Committee quarterly meetings.	Human Resources	→ DEFERRED
6.8	<b>Undertake performance management activities to continuously improve performance and identify training and development needs. Ensure delivery of training and development programs in a timely manner.</b>	Training and development programs continued to be delivered in line with council's employee development and performance processes.	Human Resources	● ● ● ● ONGOING
	<b>Provide Tasmanian Aboriginal cultural awareness training to all staff.</b>	Council is currently participating in an Aboriginal Employment Pilot Program (AEPP) run by Reconciliation Tasmania.	Human Resources	✗ NOT YET COMMENCED
6.9	<b>Engage employees in strategic processes. Encourage staff participation in consultative committees to provide enhanced opportunities for expressing ideas.</b>	The Outdoor Consultative Committee and the Workplace Improvement Committee have been meeting on a quarterly basis.	Human Resources	● ● ● ● ONGOING



## COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Human resource management (continued)</b>				
6.10	<b>Continue to deliver the review and assessment program of council's environment to ensure the provision of best-practice work health and safety.</b>	Council continues to provide responsive work, health and safety programs, focusing on internal review and improvement processes.	Human Resources	● ● ● ● ONGOING
	<b>Continue to deliver a program that maintains council's ISO 45001:2018 accreditation.</b>	Council continues to review its work, health and safety programs, focusing on continuous improvement and development.	Human Resources	● ● ● ● ONGOING
	<b>Increase the audit program of monitoring compliance and effectiveness for improvement opportunities.</b>	Council has an ongoing program to assist with safety compliance.	Human Resources	● ● ● ● ONGOING
<b>Statutory and legal responsibilities</b>				
6.11	<b>Ensure that internal legal support is provided to all workgroups to enable council to meet its statutory obligations, legal responsibilities and to meet governance standards, particularly through the review of council's policies and processes.</b>	This is an ongoing activity throughout the financial year.	Corporate Support	● ● ● ● ONGOING
	<b>Ensure that the planning authority is appropriately informed of statutory requirements and standards when determining applications.</b>	The report template ensured the relevant planning controls were identified and proposals assessed against them.	City Planning	● ● ● ● ONGOING
	<b>Ensure fulfilment of council's statutory responsibility to enforce the planning scheme.</b>	Current enforcement matters involving legal action were progressed. Monitoring of alleged breaches were maintained and resolution of breaches or complaints were progressed or resolved.	City Planning	● ● ● ● ONGOING
	<b>Timely issue of development permits, sealed plans and strata titles.</b>	All statutory timeframes were met and recorded in reports on applications.	City Planning	● ● ● ● ONGOING
	<b>Defend appeals in the Tasmanian Civil and Administrative Tribunal (TASCAT).</b>	One appeal was lodged and withdrawn following mediation.	City Planning	● ● ● ● ONGOING
	<b>Review and implement amendments to the Dog Management Policy.</b>	2021 Dog Management Policy finalised. 2022 Dog Management Policy fee review is yet to commence.	Health and Community Development	 IN PROGRESS
	<b>Develop a Cat Management Policy.</b>	Cat Management Policy pending the adoption of the Southern Tasmania Cat Management Strategy to be presented to council following 2022 council elections.	Health and Community Development	 NOT YET COMMENCED

## COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2022–23	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
<b>Statutory and legal responsibilities (continued)</b>				
6.11	<b>Continue rollout of parking sensors in the city.</b>	The parking tender process attracted three suitable vendors. DCA has been selected as the preferred candidate option. A letter has just been sent to DCA regarding conditional acceptance of the Parking Monitoring and Management solution.	Health and Community Development	 IN PROGRESS
	<b>Act as permit authority through issuing permits, certificates, notices and orders; and by maintaining building/plumbing registers.</b>	This is an ongoing activity throughout the financial year ensuring that the Customer Service Charter is followed for timeframes.	Health and Community Development	● ● ● ● ONGOING
	<b>Provide information, assistance and support regarding building/plumbing matters.</b>	This is ongoing throughout the financial year ensuring that the Customer Service Charter is followed and updated where required.	Health and Community Development	● ● ● ● ONGOING
	<b>Ensure compliance so buildings are safe, energy efficient and meet permit conditions and relevant standards.</b>	This is an ongoing activity throughout the financial year ensuring that all legislation is monitored and updated as required.	Health and Community Development	● ● ● ● ONGOING
	<b>Review work processes and improve system performance for regulatory groups.</b>	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Health and Community Development	● ● ● ● ONGOING
	<b>Bring outstanding building and plumbing permits to completion.</b>	This is an ongoing activity throughout the financial year by monitoring expiry dates of outstanding permits and providing information as required.	Health and Community Development	● ● ● ● ONGOING
6.12	<b>Engage external consultants for an audit council's Business Continuity Recovery Plan.</b>	Consultant has been appointed to undertake the audit.	Corporate Support	 IN PROGRESS
	<b>Continue to develop council's risk registers to respond to existing and emerging risks.</b>	This is an ongoing activity throughout the financial year.	Corporate Support	● ● ● ● ONGOING
	<b>Emergency management, including storm/emergency maintenance.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING
6.13	<b>Undertake subdivision and development engineering assessments.</b>	This is an ongoing project throughout the financial year.	Engineering Services	● ● ● ● ONGOING



- Clarence Community Volunteer Service volunteer helps out in the garden.
- Top: Dog walker at Roaches Beach, Lauderdale.



# REPORTS







## BALANCE SHEET AS AT 30 SEPTEMBER 2022

	30 SEPTEMBER 2022 \$'000	30 SEPTEMBER 2021 \$'000
Cash and investments	106,616	98,471
Debtors	42,733	8,799
Prepayments	182	218
Other current assets	802	332
<b>Total current assets</b>	<b>150,333</b>	<b>107,820</b>
Land	130,605	130,605
Land under roads	148,130	148,130
Buildings	39,175	39,175
Roads	219,324	219,324
Waste management	1,256	1,256
Drainage	159,620	159,620
Plant and equipment	2,507	2,507
Parks equipment	28,578	28,578
Work in progress	26,153	22,612
Right of use assets	1,801	1,801
Receivables	2,220	2,015
Ownership interest in associates	10,469	10,469
Investment in TasWater	165,846	165,846
<b>Total non-current assets</b>	<b>935,684</b>	<b>931,938</b>
<b>Total assets</b>	<b>1,086,017</b>	<b>1,039,758</b>
Payables	287	2,821
Trust Funds and Deposits	4,739	5,171
Contract Liabilities	1,725	2,917
Lease Liabilities	851	851
Provisions	4,771	4,714
<b>Total current liabilities</b>	<b>12,373</b>	<b>16,474</b>
Interest bearing loans	19,790	19,980
Leases	1,105	1,105
Provisions	572	572
<b>Total non-current liabilities</b>	<b>21,467</b>	<b>21,657</b>
<b>Total liabilities</b>	<b>33,840</b>	<b>38,131</b>
<b>Total net assets</b>	<b>1,052,177</b>	<b>1,001,627</b>
Accumulated surplus	665,462	614,899
Reserves	386,715	386,728
<b>Total equity</b>	<b>1,052,177</b>	<b>1,001,627</b>

Note: This balance sheet has been prepared for management information only and is not intended to reflect the full requirements of applicable accounting standards.

**SUMMARY OF PROGRAM PERFORMANCE  
RECURRENT EXPENDITURE AND INCOME  
1 JULY 2022 TO 30 SEPTEMBER 2022**

	BUDGET \$'000	BUDGET YTD \$'000	ACTUAL \$'000	VARIANCE \$'000
<b>REVENUES</b>				
Rates	55,294	54,802	54,906	104
State Fire Service Levy	6,481	6,481	6,526	45
Fees and Charges	7,700	2,300	2,125	(175)
Interest	1,930	482	285	(197)
Government Subsidies	3,234	818	850	32
Grants	3,188	829	817	(12)
Dividends	2,200	-	-	-
Contributions of Capital	640	210	210	-
Capital Grants	2,090	1,021	886	(135)
Other revenue	3,548	955	810	(145)
<b>Total revenues</b>	<b>86,305</b>	<b>67,898</b>	<b>67,415</b>	<b>(483)</b>
<b>EXPENSES</b>				
Employee costs	27,299	6,467	5,844	623
Depreciation	8,637	3,742	3,742	-
Materials	1,770	405	341	64
Contracts	13,246	2,958	2,558	400
Operating Lease	2,215	555	497	58
Electricity	1,105	225	217	8
Other expenses	18,254	4,962	4,853	109
State Government Charges and Levies	7,511	1,878	1,963	(85)
Insurance	727	264	233	31
<b>Total expenses</b>	<b>80,764</b>	<b>21,456</b>	<b>20,248</b>	<b>1,208</b>
<b>Net total</b>	<b>5,541</b>	<b>46,442</b>	<b>47,167</b>	<b>725</b>

## COUNCILLOR ATTENDANCE

The following is a statement of the attendance of Councillors at Meetings of Council during the Quarter 1: July to 30 September 2022.

	MEETINGS HELD	MEETINGS ATTENDED
Alderman Blomeley	5	5
Councillor Chipman	5	5
Councillor Chong	5	5
Councillor Edmunds	5	3
Alderman Ewington	5	5
Alderman James	5	5
Councillor Kennedy	5	4
Councillor Mulder	5	5
Alderman Peers <sup>1</sup>	5	4
Alderman von Bertouch <sup>3</sup>	5	4
Councillor Walker	5	5
Councillor Warren <sup>2</sup>	5	4

Leave of Absence Approved:

1. Leave of Absence granted for the council meeting of 25 July 2022.
2. Leave of Absence granted for the council meeting of 15 August 2022.
3. Leave of Absence granted for the council meeting of 5 September 2022.



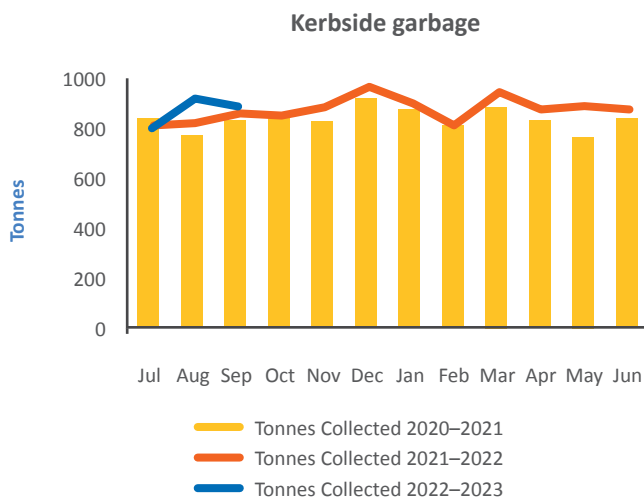
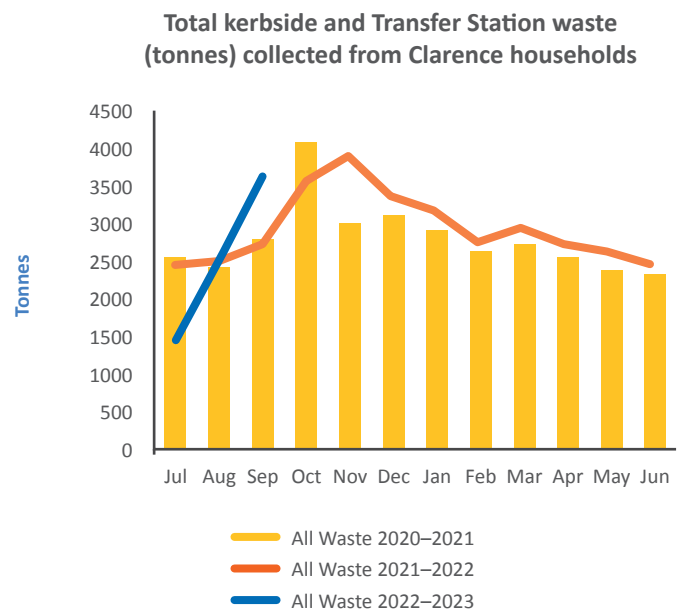
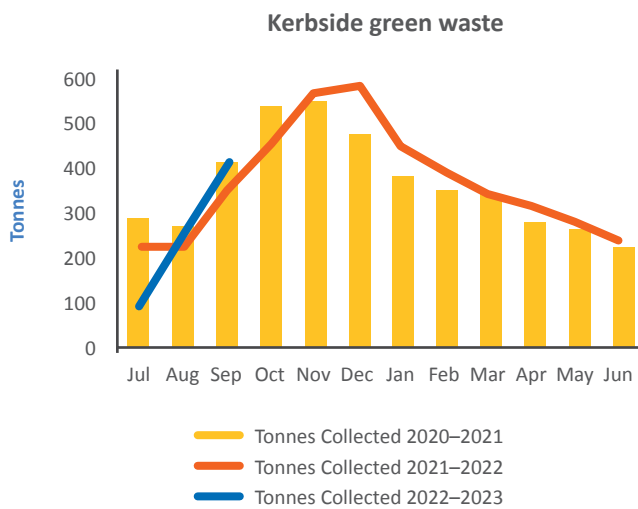
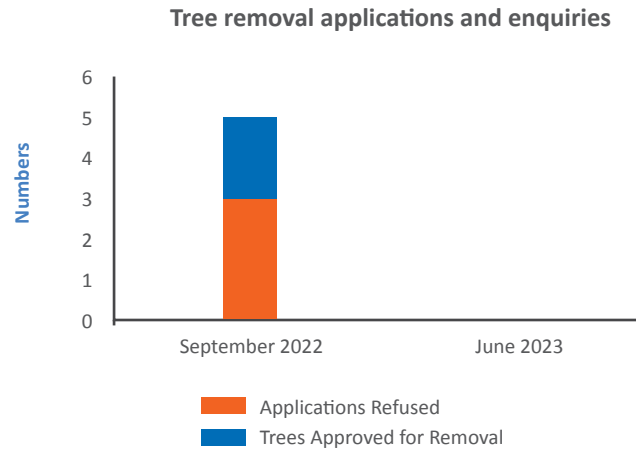
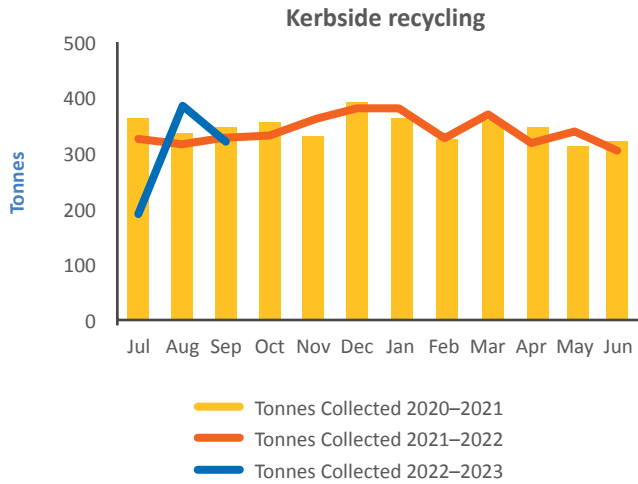
■ Clarence City Council Aldermen, following their election to council in 2018.



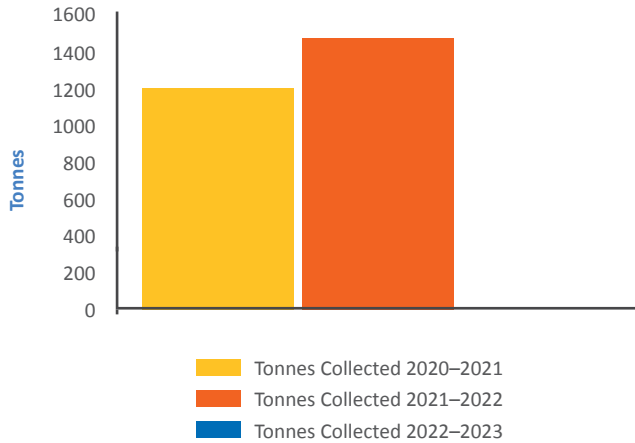
**COUNCILLOR ALLOWANCES**  
**COUNCILLOR ALLOWANCES AND ENTITLEMENTS: 1 JULY TO 30 SEPTEMBER 2022**

	ALD BLOMELEY		CLR CHIPMAN		CLR CHONG		CLR EDMUNDS		ALD EWINGTON		ALD JAMES		CLR KENNEDY		CLR MULDER		ALD PEERS		ALD VON BERTOUCHE		CLR WALKER		CLR WARREN		TOTAL	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Alderman	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	2425.16	2425.16	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7117.86	7117.86	7275.48	7275.48	82297.82	82297.82
Allowances – Mayor			18187.80	18187.80																					18187.80	18187.80
Allowances – Deputy Mayor					5055.24	5055.24																			5055.24	5055.24
Mayoral Vehicle			1334.89	1334.89																					1334.89	1334.89
Total Allowances	7275.48	7275.48	26798.17	26798.17	12330.72	12330.72	2425.16	2425.16	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7275.48	7117.86	7117.86	7275.48	7275.48	106875.75	106875.75
Consumables	142.99	142.99	199	199											201	201									542.99	542.99
Community Consultation																									0.00	0.00
Large Scale Conferences																										
Conferences/ Training	185.00	185.00	380.00	380.00	210.16	210.16																	294.73	294.73	294.73	294.73
IT and Communications Equipment and Software	99.99	99.99	108.64	108.64	99.99	99.99	99.99	99.99	99.99	99.99	84.99	84.99	99.99	99.99	99.99	99.99	84.99	84.99	178.17	178.17	99.99	99.99	99.99	99.99	1256.71	1256.71
Telephone and Internet	574.71	574.71	570.00	570.00							493.98	493.98			477.00	477.00			175.63	175.63			205.00	205.00	2496.32	2496.32
Travelling Expenses (Private Vehicle and Taxi Fares)	964.60	964.60	183.10	183.10	1417.78	1417.78									234.78	234.78			925.47	925.47			123.71	123.71	3849.44	3849.44
Carer Support																									0.00	0.00
Total Entitlements	1967.29	1967.29	1440.74	1440.74	1727.93	1727.93	99.99	99.99	99.99	99.99	578.97	578.97	99.99	99.99	1012.77	1012.77	84.99	84.99	1279.27	1279.27	99.99	99.99	753.43	753.43	9245.35	9245.35
<b>TOTAL</b>	<b>9242.77</b>	<b>9242.77</b>	<b>28238.91</b>	<b>28238.91</b>	<b>14058.65</b>	<b>14058.65</b>	<b>2525.15</b>	<b>2525.15</b>	<b>7375.47</b>	<b>7375.47</b>	<b>7854.45</b>	<b>7854.45</b>	<b>7375.47</b>	<b>7375.47</b>	<b>8288.25</b>	<b>8288.25</b>	<b>7360.47</b>	<b>7360.47</b>	<b>8554.75</b>	<b>8554.75</b>	<b>7217.85</b>	<b>7217.85</b>	<b>8028.91</b>	<b>8028.91</b>	<b>116121.10</b>	<b>116121.10</b>

## KEY METRICS

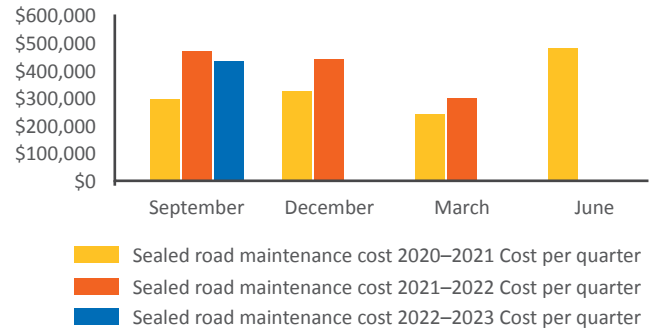


**Kerbside hard waste collection**

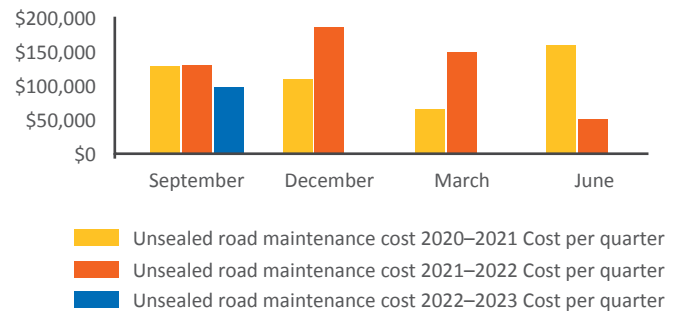


Comments: Hard Waste Collection has been moved to later in the 2022-23 financial year.

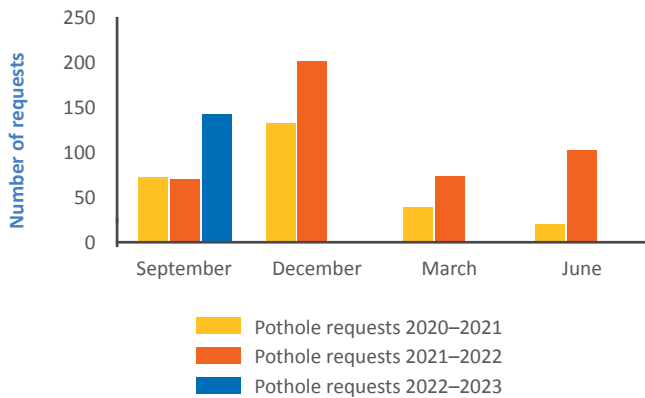
**Sealed road maintenance cost**



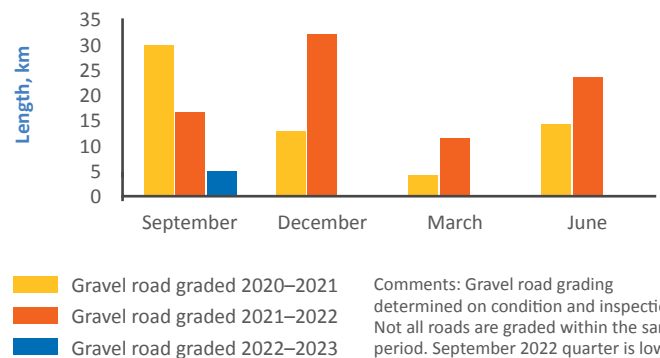
**Unsealed road maintenance cost**



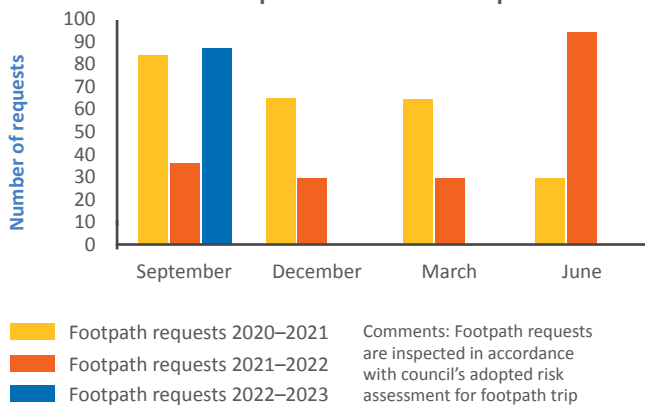
**Pothole maintenance requests**



**Unsealed length of road graded**



**Footpath maintenance requests**

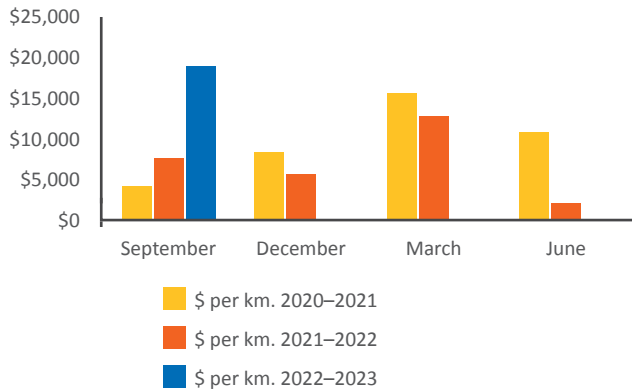


Comments: Footpath requests are inspected in accordance with council's adopted risk assessment for footpath trip hazards.

Comments: Gravel road grading determined on condition and inspection. Not all roads are graded within the same period. September 2022 quarter is low as Depot Crews have been working on table drains on following roads: Prossers Road, Logie Farm Road, Enfield Lane, Morgan Street, Commercial Road, Cold Blow Road, Old Coach Road, Mt Rumney Road, Pass Road, Cambridge Road.

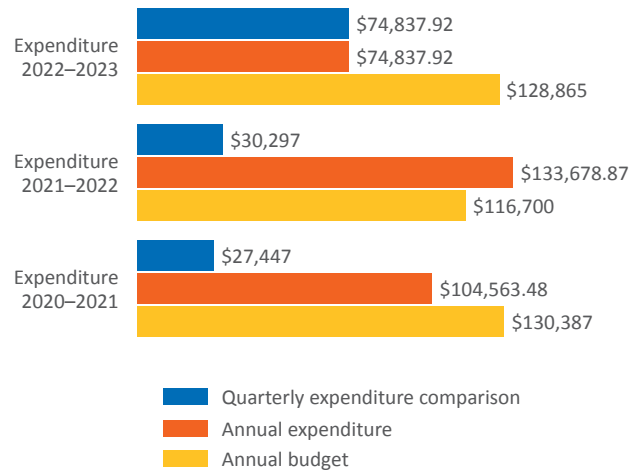
## CLARENCE CITY COUNCIL QUARTERLY REPORT JULY–SEPTEMBER 2022

Unsealed maintenance cost per km of road graded

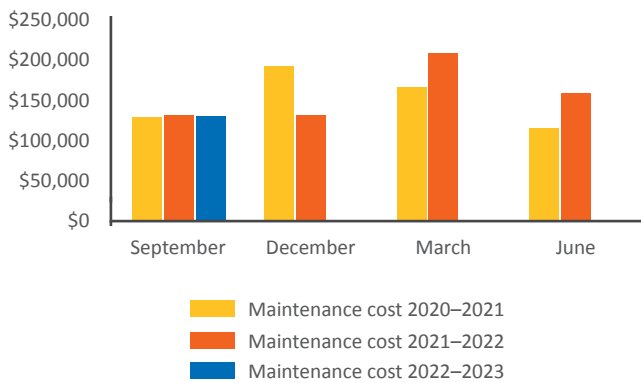


Comments: Outstanding table drain issues for September 2022 quarter.

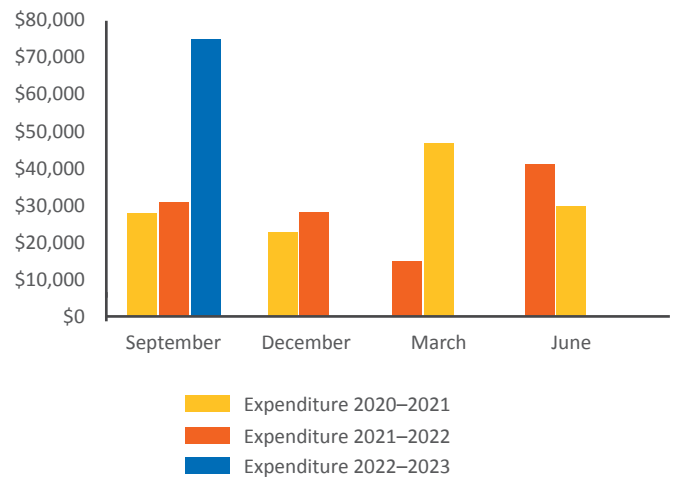
Vandalism and graffiti expenditure comparison



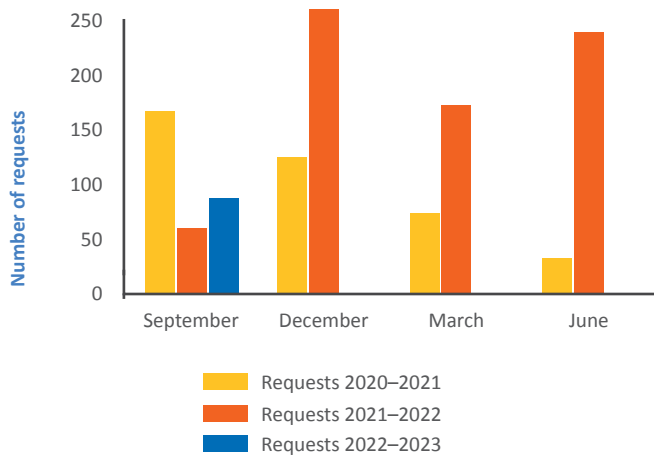
Stormwater maintenance costs



Vandalism and graffiti costs per quarter



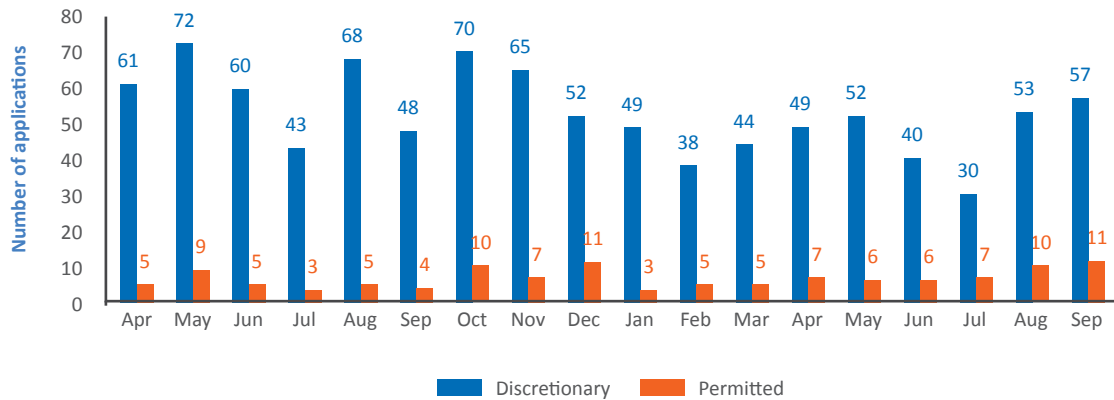
Stormwater requests



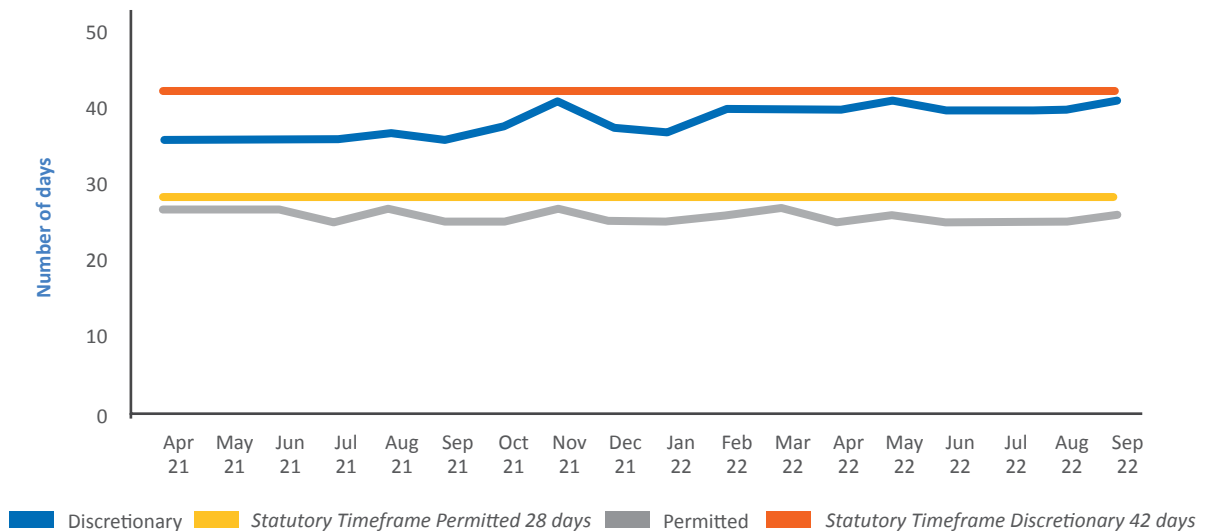


## CLARENCE CITY COUNCIL QUARTERLY REPORT JULY–SEPTEMBER 2022

### Planning and subdivision approvals

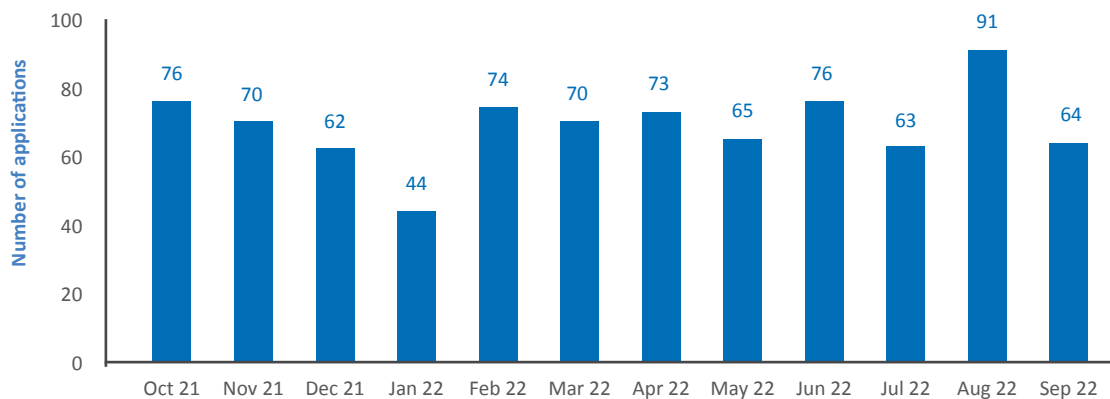


### Planning and subdivision – average processing time

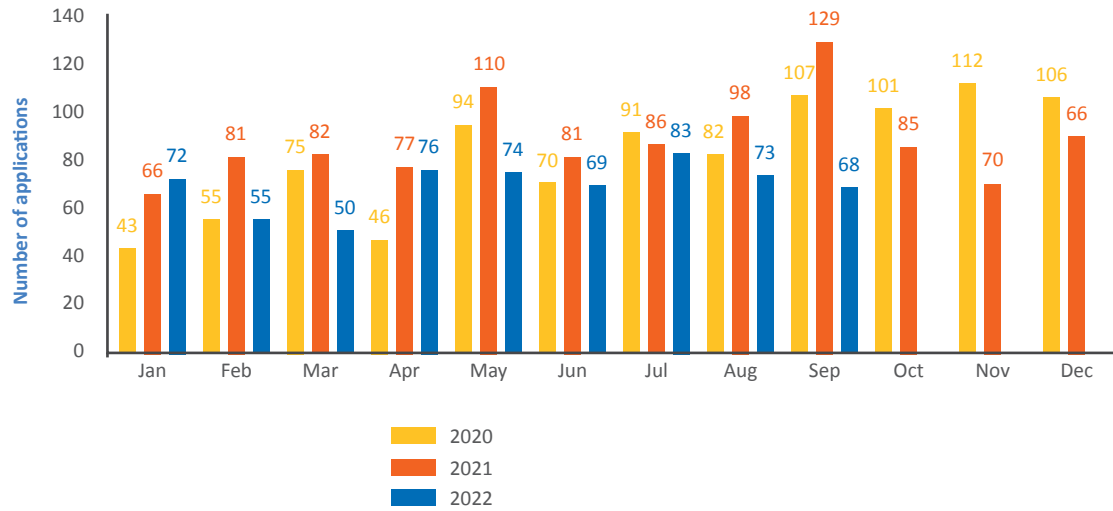


Comments: Average processing times are better than statutory timeframes for both discretionary and permitted development applications.

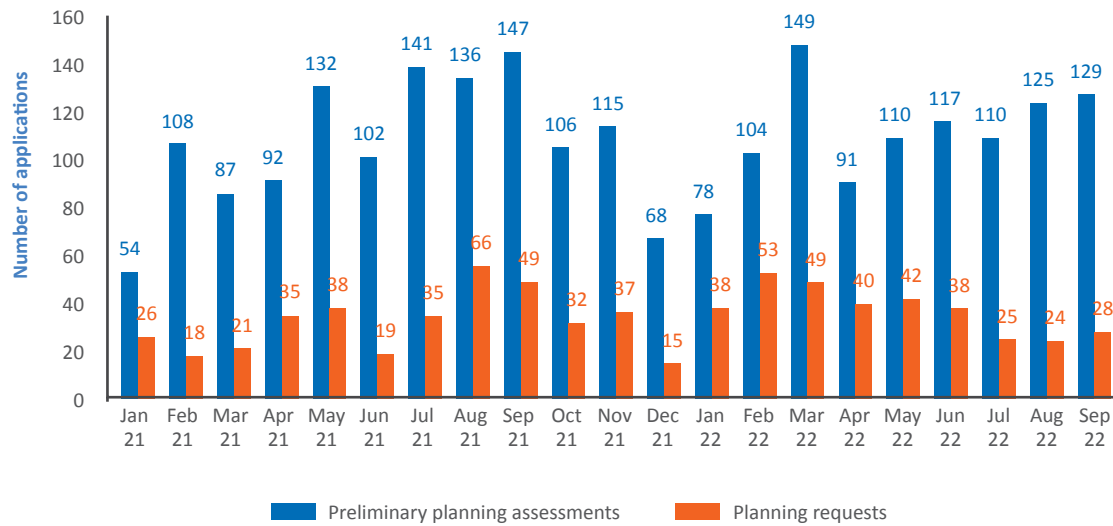
### Building applications and notifications



### Planning and subdivision lodgements



### Preliminary planning assessments and planning requests



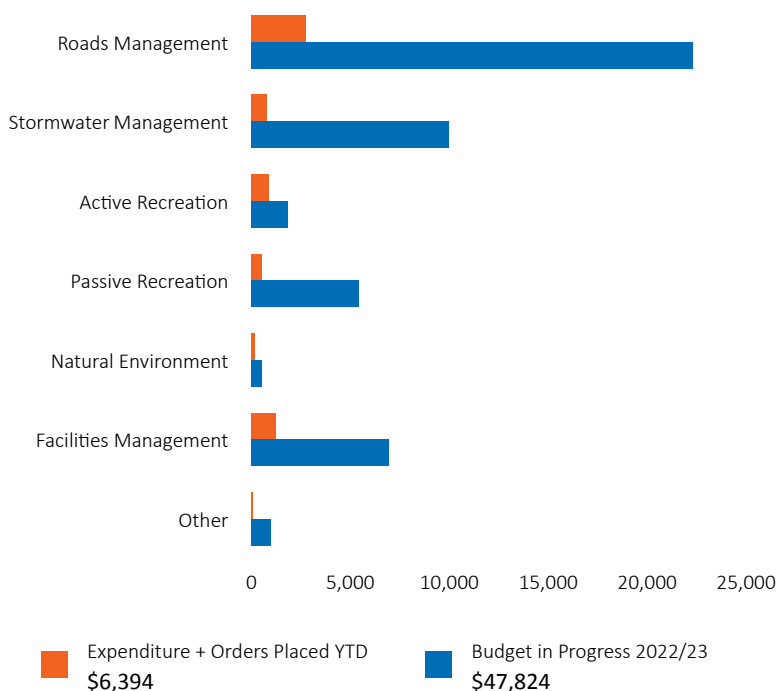
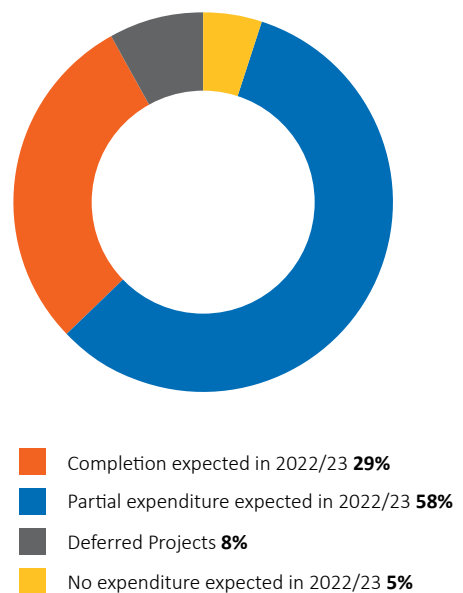


■ Bicycle riders enjoy the Clarence Foreshore Trail at Wentworth Park.

## CAPITAL WORKS • YEAR TO DATE SUMMARY

	ADOPTED BUDGET 22/23 \$	CARRYOVERS & ADJUSTMENTS	TOTAL BUDGET 22/23	TOTAL EXPENDITURE + ORDERS YTD
Total Capital Works	16,844	38,517	55,361	6,394
Less Section A – Projects currently deferred	0	-4,695	-4,695	0
Less Section B – Future expenditure	0	-2,841	-2,841	0
<b>Total Projects Currently in Progress</b>	<b>16,844</b>	<b>30,980</b>	<b>47,824</b>	<b>6,394</b>

	ESTIMATED EOFY EXPENDITURE + ORDERS
Estimated Projects planned for completion during 2022/23	16,000
Estimated Projects planned as work in progress during 2022/23	7,000
<b>Total estimated planned expenditure during 2022/23</b>	<b>23,000</b>
Year to date expenditure at end of September 2022	3,494
Costs committed at end of September 2022	2,900
<b>Total Expenditure + Orders YTD</b>	<b>6,394</b>

CAPITAL WORKS • EXPENDITURE AND ORDERS  
PLACED YEAR TO DATE VS PROJECTS IN  
PROGRESS (BUDGET) 2022/23CAPITAL WORKS • BUDGET  
BY CATEGORY

Total Capital Budget  
\$55,361



## CAPITAL WORKS • JULY 22 QUARTER

## SECTION A – PROJECTS CURRENTLY DEFERRED

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Roads</b>					
500134 – Kangaroo Bay works	1,302,000	0	0%		Kangaroo Bay Precinct car parking allocation.
500134 – Kangaroo Bay Promenade	1,594,000	0	0%		Dependent on the program of the Kangaroo Bay Hotel development.
500140 – School Road construction	454,517	0	0%		Following a Workshop of 4 April 2022 this project is now on hold.
500143 – 138 East Derwent Highway carpark	80,000	0	0%		Permits for developments adjacent to this land have not yet advanced. Construction of the carpark is dependent on commercial developments progressing.

**Natural Environment**

500210 – Beach erosion protection- Bambra Reef	48,000	0	0%		Council decision to place trial groyne on hold. Continued monitoring of Roches Beach erosion and actions to ensure safety as necessary. Coastal Hazards Policy adopted.
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**Facilities Management**

500170 – Alma Street Community Centre	1,216,873	0	0%		This project is currently on hold.
<b>Total Currently Deferred</b>	<b>4,695,390</b>	<b>0</b>			

## SECTION B – FUTURE EXPENDITURE

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL EXPEND PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED YEAR TO COMMENCE	COMMENT
<b>Roads Management</b>					
500123 – Major digouts Bridge Street	506,900	0	0%	2024/25	Pending development of the Richmond Master Plan.
500123 – Major digouts Charles Street	350,000	0	0%	2025/26	Project no longer a priority in Richmond. Funds can be considered for reallocation.
500125 – Footpath and kerb works Risdon Vale recreation and community facilities	21,941	0	0%	2024/25	Footpath upgrade to be undertaken with future adjacent road reconstruction works.
500141 – Franklin to Bridge Street laneway improvements & Conara Road access path	264,085	0	0%	2024/25	Franklin Street and Bridge Street laneway project linked to Richmond streetscape project. Conara Road footpath dependent on primary school master plan.
500142 – Rosny traffic microsimulation model	10,000	0	0%	2024/25	Remaining funds of \$10k for sequence changes at Cambridge Road/Alma Street and pedestrian head start or arrow control at Rosny Hill Road/Kangaroo Bay Drive. Consider reallocation for CBD traffic modelling.
500143 – Rosny Park multi storey carpark investigation; Salacia Avenue carpark and Franklin Street carpark upgrades	104,005	0	0%	2024/25	Projects awaiting master plan outcomes.
500143 – Bellerive and Rosny funding for future years' parking sensor installation	612,253	0	0%	2023/24	Funding for future years' licencing. Consider reallocation to other projects, noting that an annual allocation is still required.
500144 – Cremorne Avenue footpath	50,000	0	0%	2024/25	Survey complete. Fencing is not on property boundary in some sections. Remaining funding will be used for detailed design for rural footpath. Project is complex due to constraints and drains.
500343 – Bligh Street streetscape (survey/design only)	152,583	0	0%	2024/25	Deferred, included as part of City Heart Project scope.

## SECTION B – FUTURE EXPENDITURE (CONTINUED)

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL EXPEND PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED YEAR TO COMMENCE	COMMENT
<b>Stormwater Management</b>					
500299 – Stormwater upgrade Winston Avenue and Bayview Road	29,000	0	0%	2023/24	Winston Avenue deferred subject to storm water investigations; Bayview Road will be undertaken in conjunction with proposed changerooms.
<b>Active Recreation</b>					
500282 – Geilston Bay Recreation Area Kayak Access	45,000	0	0%	2023/24	Works on hold pending the outcome of the jetty demolition and discussions regarding replacement infrastructure.
500317 – Active Recreation master plan Geilston Bay and ANZAC Park	25,250	0	0%	2024/25	Geilston Bay and ANZAC Park Master Plans are on hold pending the outcome of the Sports Facilities Strategic Plan.
500501 – Salacia Avenue Park/ Oval	36,000	0	0%	2024/25	Disc Golf project has been deferred pending agreement with club on course location.
<b>Passive Recreation</b>					
500104 – Interpretive public art Richmond	65,000	0	0%	2023/24	Subject to additional funding in 2023-24 budget.
500249 – Meehan Range Strategic MTB Plan	2,974	0	0%	2024/25	Awaiting advice from Crown Land Services.
500253 – Bellerive Beach Park Public Art	50,000	0	0%	2025/26	Funds for use in revised master plan implementation. Potential use in new public amenities building.
500305 – Natone Park replace playground equipment	56,200	0	0%	2024/25	This project is on hold while council staff undertake a review of playground assets requiring renewal.
500352 – Sale Yard Corner Richmond Park	45,760	0	0%	2024/25	Project being incorporated as part of the master plan to be developed for Richmond.
500395 – South East Regional Park (design only)	23,870	0	5%	2023/24	For future consideration as part of Clarence Plains Master Plan.
500535 – Minerva Park	13,219	0	0%		Complete in 2021-22. Budget carryover to be reallocated.
<b>Natural Environment</b>					
500210 – Roches Cremorne Emergency Beach Protection	141,049	0	0%	2023/24	Funds available for beach emergency works if needed.
500362 – Street and Park Trees Strategy	63,100	0	0%	2023/24	Funding for development of an Urban Forest Strategy.
<b>Facilities Management</b>					
500159 – Edgeworth Street Pavilion Upgrade	54,600	0	0%	2024/25	To be included in Sports Facilities Strategic Plan.
500175 – Howrah Community Centre Master Plan	58,250	0	0%	2024/25	Committee placed master plan on hold.
500338 – Bellerive Beach Park changing places (design only)	30,000	0	0%	2023/24	This project is on hold subject to master plan review.
500547 – Old Bellerive Library window replacement	30,000	0	0%		On hold until decision on sale of building. Awaiting further advice from DOE regarding purchase.
<b>Total Future Expenditure</b>	<b>2,841,039</b>	<b>0</b>			

## SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Roads Management</b>					
500123 – Major digouts	4,349,335	931,815	17%	Dec-23	Complete: Oakbank Road, DeBomfords Lane and Amelia and Derwent Avenue. Underway: Carrum Close.
500124 – Renewal- road resealing	5,387,227	522,465	7%	Jun-23	Lauderdale water collection point complete. Tender preparation underway for resealing contracts.
500125 – Footpath and kerb and gutter works	4,195,953	572,170	14%	Sep-23	Underway: design for St Johns Circle, Hookey Place and Marston Street. Tender awarded: Richmond Riverbank upgrade.
500131 – Disability Discrimination Act works	100,488	0	0%	Jun-23	This is an ongoing project throughout the financial year.
500135 – Kangaroo Bay- Public Pier	201,874	89,280	98%	Feb-23	Currently under contractor's maintenance period which expires end of January 2023. Contractual claim not yet settled.
500141 – Multi-user pathways	546,214	3,217	5%	Aug-23	Commenced: Ford Parade. Design underway: Howrah Road bicycle improvements.
500142 – Traffic and transport	4,134,100	345,955	8%	Dec-23	Complete: Icy Creek Lane, with some minor items to be attended to. Commenced: Woodhurst Road/Lewis Avenue intersection works. Out to tender: Percy Street pedestrian upgrade.
500143 – Carpark sensors	260,000	256,041	3%	Apr-23	Parking Sensors 2022-23 installation – tender awarded at end of Quarter 1.
500144 – Rural pathways	134,438	0	0%	Jun-23	Otago Bay Road design complete. Roches Beach Road design in progress.
500428 – LED street lighting rollout	1,156,420	0	0%	Jun-23	Negotiating purchase of LED street lights that were installed by TasNetworks prior to council involvement in the lighting replacement project. Close to one third of LED lights in the city were installed by, and are currently owned by, TasNetworks.
500450 – Pass Road- pavement reconstruction	1,415,104	2,361	5%	Jul-23	Design progressing.
500452 – Scotts Road- seal gravel road (design only)	46,174	0	0%	Jan-23	Design only project, not commenced.
500540 – Esplanade Seven Mile Beach Road Reconstruction (design only)	60,000	0	0%	Nov-22	Design only project. Survey has been requested.
500541 – Acton Road- Shoulder Widening	135,000	0	0%	Dec-22	Project not yet programmed.
500542 – Woodhurst Road Reconstruction (design only)	30,000	535	0%	Apr-23	Design only project, not commenced.
500543 – Bellerive Boardwalk Bridge Refurbishment	80,000	0	5%	Apr-23	Planning underway.
500549 – Upgrade Lighting- Bellerive Boardwalk (design only)	20,000	0	0%	May-23	Not yet commenced.
<b>Total Roads Management</b>	<b>22,252,327</b>	<b>2,723,840</b>			

## SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (CONTINUED)

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Stormwater Management</b>					
500295 – Minor stormwater projects	111,515	2,100	5%	Jun-23	Ongoing minor works. Works planned for Roebourne Road to be undertaken when ground conditions allow.
500299 – Stormwater upgrade	9,687,739	805,289	9%	Dec-23	Complete: Torrens Street and 650 to 670 Cambridge Road. In Progress: Beach Street, Gellibrand Lane, Percy Street, Cambridge Road, York Street, Houston Drive, Jervis Street, Rosehill Drive, Spitfarm Road, Malunna Road, Rokeby Road Detention Basin Study and Saxon Drive. In Design: Clifton Beach, Balaka Street, Mortyn Park, Bellerive Engineering Survey/Design, Risdon Road and Sunnyside Road.
500300 – Stormwater System Management Plans	161,865	7,745	5%	Jun-23	Richmond Flood Plain Study being finalised.
<b>Total Stormwater Management</b>	<b>9,961,119</b>	<b>815,133</b>			

<b>Waste Management</b>					
500363 – Recycling bins	22,601	18,083	3%	Jun-23	This is an ongoing project throughout the financial year, replacement bins as required.
<b>Total Waste Management</b>	<b>22,601</b>	<b>18,083</b>			

<b>Active Recreation</b>					
500233 – Cambridge Oval Synthetic Wicket	15,000	5,557	100%	Sep-22	Complete.
500234 – Kangaroo Bay Oval synthetic training wicket	98,523	53,766	75%	Dec-22	Irrigation replacement complete and on defect liability period. Synthetic surface upgrade complete. Fencing expected to be complete by end of calendar year.
500235 – Lindsfarne Oval projects	364,118	401,431	95%	Oct-22	Practical completion has been issued. Growth of new turf is progressing as planned with ground opening anticipated end of November 2022.
500237 – Clarence High School Oval	23,765	3,765	50%	Dec-22	Site plan for players benches complete. Quotation for works expected in November 2022.
500239 – Clarendon Vale Oval Hinged Goal Posts	16,711	0	30%	Mar-23	Goal posts have been purchased and are in storage. Installation will take place after completion of 2022-23 cricket season.
500241 – Wentworth Park Ovals Fence Panel Replacement	20,000	0	0%	Dec-22	Project scoping is underway. Works to commence in Quarter 2.
500317 – Cambridge Oval Master Plan	44,480	40,940	50%	Jun-23	Cambridge Oval Master Plan underway. Master Plan being developed in consultation with Cambridge primary school redevelopment.
500348 – Risdon Vale Oval lighting	445,215	355,547	7%	Dec-22	Contract awarded, funds committed. Lights have been ordered with arrival anticipated in November 2022. Installation to be finalised in December 2022.
500349 – Sandford Oval cricket facilities and perimeter fencing	75,000	33,911	50%	Dec-22	Contract awarded, funds committed.
500383 – Bayview College Active Recreation Master Plan	605,539	3,250	5%	Jun-23	Feasibility study to be developed over the 2022-23 financial year. Scope being finalised in order to engage consultants to prepare study.
500500 – Geilston Bay Tennis Club fencing	30,000	0	5%	Dec-22	Tennis club currently undertaking works. Anticipate completion in December 2022.



## SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (CONTINUED)

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Active Recreation (continued)</b>					
500544 – Prelim Grant Investigations	50,000	0	0%	Ongoing budget	Community Sport & Recreation have advised there will not be a sports infrastructure grant program this financial year. Officers will monitor other grant opportunities.
500552 – Beach changing room	40,000	11,250	10%	Dec-22	Spiral beach change room at Bellerive Beach park, installation expected prior to summer holidays.
<b>Total Active Recreation</b>	<b>1,828,352</b>	<b>909,417</b>			
<b>Passive Recreation</b>					
500104 – Purchase of Public art	140,630	0	60%	Jun-23	Mobile art space quotation has been received, works expected to be completed by April 2023. Squash Club building (1 Alma Street) mural expected to commence in March 2023.
500249 – Tracks and Trails	1,060,725	94,112	5%	Dec-23	In Progress: Green and blue tracks in mountain bike park have approvals. Contractor to be appointed. Planning underway: Mortimer Bay Coastal Reserve new trail, Tangara Trails Links – Sandford, Shag Bay track Upgrades, Sunshine Centre link path to foreshore, coastal trail Roches Beach – SMB Mortimer Bay – track upgrades, Clarence Coastal Trail Mays Point and Clarence Plains Rivulet Track.
500251 – Richmond Village Green (survey/design only)	127,000	198	5%	Mar-23	This project is being incorporated as part of the master plan to be developed for Richmond. Will go out for Tender in Quarter 2.
500253 – Bellerive Beach Park	78,000	1,310	10%	Jul-23	Review is currently underway and a scope is being finalised to procure a consultant to advise council on the commercial potential of a pavilion following the notice of motion in relation to this plan. Works are underway to resolve sand and water features within the play space and upgrade Bellerive Beach interpretive signage.
500254 – Beltana Park	114,561	0	5%	Dec-23	Council staff to undertake a review of outstanding tasks within the master plan and prioritise assets requiring renewal.
500256 – Pindos Park	723,268	780	5%	Aug-23	Contract documents being prepared for tender. Tender will be advertised at a time that maximises tender response.
500257 – Richmond Riverbank	47,000	1,358	5%	Mar-23	Tender was awarded in September 2022. Works commencing November 2022.
500268 – South Arm Oval	452,163	32,823	50%	Jun-23	Contractor engagement process underway, installation of equipment to take place in 2023. Noise attenuation berm has been completed.
500270 – Social Heart Park	118,658	114,705	100%	Aug-22	Complete.
500273 – Little Howrah Beach	99,540	14,318	5%	Mar-23	Report to Council in October 2022 recommending options to improve transition from existing ramp to beach. New timber stairs being installed over existing eroded sandstone steps.
500351 – Victoria Esplanade Reserve (design only)	480,612	183,417	75%	Feb-23	Workshop with the Victoria Esplanade Narrative Working Group held June 2022. Currently consolidating feedback to incorporate into draft master plan. Community consultation to be undertaken in Quarter 3.
500354 – Blossom Park	1,246,074	11,687	5%	Jun-23	Contract awarded. Works to commence in February 2023.
500355 – BBQ upgrades	75,643	27,359	40%	Jun-23	Ongoing project throughout the financial year.

## SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (CONTINUED)

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Passive Recreation (continued)</b>					
500396 – Regional Dog Park	60,000	0	5%	Dec-23	Concept plans are currently being incorporated into the draft Cambridge Oval Master Plan to be workshopped with councillors in Quarter 3.
500431 – Cliff top fencing	47,177	11,651	10%	Nov-22	Fencing and signage to be installed within Waverley Flora Park in November 2022. This will complete this project.
500454 – Beach Foreshore Access Strategy	90,641	0	10%	Jun-23	Scope being finalised and procurement documentation being prepared to appoint consultant before the end of 2022.
500457 – Bayview Park beach changeroom	38,635	5,735	15%	Dec-22	Beach changerooms on order for Bayview Park, Lauderdale. Installation anticipated before the end of 2022.
500502 – Astor Park	34,910	30,000	50%	Feb-23	Construction underway for shelter. Footpaths to be completed when conditions dry out.
500503 – Kangaroo Bay Skate Park	150,000	0	0%	Sep-23	Site survey requested. Request for quotation being finalised. Anticipated to commence design in Quarter 2.
500512 – Senior Exercise Equipment	200,000	0	20%	Mar-23	Concept design and site survey complete. Construction documentation to commence in October 2022.
500551 – Rosny Barn Fencing	10,000	0	0%	Jun-23	Design work programmed for February 2023. Installation expected to be completed in June 2023.
<b>Total Passive Recreation</b>	<b>5,395,238</b>	<b>529,454</b>			

**Natural Environment**

500210 – Coastal management	171,027	140,900	30%	Mar-23	Consultants underway with local coastal management plans for Pipeclay Lagoon and Roches Beach. Some costs committed. Stage one community consultation complete. Draft plans anticipated in Quarter 3.
500213 – Fire management	66,681	0	0%	Jun-23	This is an ongoing project throughout the financial year.
500471 – Lindsfarne Yacht Club stabilisation investigation (design only)	88,601	0	10%	Apr-23	Report provided on remediation options. Report is currently under review by council staff.
500499 – Landscaping at Bushland Reserves Entrances	31,457	1,926	5%	Jun-23	Works including rockworks, walls and seating at a number of bushland reserve entrances will continue through 2022-23. Completion date dependent on availability of skilled workers.
500515 – Lauderdale Saltmarsh Tidal Flushing Restoration and Canal Water Quality Assessment	60,000	0	5%	Dec-23	Investigating tidal range in Ralphs Bay. Engaging water quality professional to assist with canal water quality assessment.
500545 – Single Hill bushland landscape and regeneration works	75,000	0	0%	Jun-23	Works programmed for Quarter 4.
500546 – Signage Natural Areas	25,000	0	0%	Jun-23	Scope currently being prepared in collaboration with Communications Team.
<b>Total Natural Environment</b>	<b>517,766</b>	<b>142,825</b>			

**Facilities Management**

500159 – Public toilets and changerooms	653,395	213,858	30%	Dec-23	In Progress: Seven Mile Beach Day Area. Church Street, Rokeby. Programmed: Clifton Beach Public Toilet Upgrade Design and Opossum Bay Toilet Design.
500161 – Rosny Historic Centre	15,832	0	0%	Jun-23	Initial works on air vents completed in 2021-22. Effectiveness to be assessed in response to heavy weather events. Refurbishment of Art Seat completion expected by end of Quarter 2.

## SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (CONTINUED)

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Facilities Management (continued)</b>					
500162 – Bellerive Boardwalk Signage	1,000	0	30%	Dec-22	Signage has been ordered.
500163 – Clarence Council Depot toilet upgrade	198,917	7,902	15%	May-23	Quotation documents are being prepared.
500165 – Clarendon Vale Oval Pavilion	2,532,907	3,096	10%	Feb-24	Architect engaged to review concept design and progress to detailed design for new Pavilion.
500173 – Lindsfarne Activity Centre building exterior	240,813	26,065	25%	Feb-23	Quantity Surveyor and building surveyor have been engaged. Building application lodged and quotation documents are currently being prepared.
500175 – Howrah Community Centre	392,919	9,489	20%	Jun-23	Upgrades to caretaker cottage for relocation of radio station progressing.
500247 – Tranmere Hall	50,000	9,629	50%	Oct-22	Upgrades to the toilet have commenced.
500309 – Building trade waste compliance	20,000	0	60%	Jun-23	Ongoing. Subject to notification from TasWater regarding facilities. No Request from Tas Water as of 30 September 2022.
500339 – Clarence Aquatic Centre plant upgrade	944,353	789,755	50%	Nov-22	Electric air heaters installed, water heat pumps installed and operating. New air handling units are expected to be installed in Quarter 2.
500353 – Council Offices	79,470	19,266	10%	Jun-23	Ongoing project throughout the financial year.
500406 – Richmond Chambers	8,960	6,543	100%	Jul-22	Complete.
500408 – Rosny Early Learning Centre (design only)	30,000	0	5%	Jun-23	Building extension (design only), brief for architect tender is being prepared.
500449 – ANZAC Park Pavilion (design)	159,017	4,750	0%	Dec-23	ANZAC Pavilion design being assessed by peer review to inform council and steering committee.
500467 – Disability Discrimination Act works council buildings	62,336	869	5%	Jun-23	Ongoing works programmed according to requirements of assessments.
500507 – Clarence Mountain Bike Park	86,655	0	10%	May-23	Design has been prepared for viewing platform/shelter. Development Application submitted on 21 September 2022. Awaiting Crown Land approval.
500508 – Sandford Hall	13,045	10,093	100%	Jul-22	Complete.
500509 – Rosny Golf Course Building	17,186	13,442	100%	Aug-22	Complete.
500510 – FDC/OSHC new facility	1,354,821	91,131	5%	Nov-23	Design underway, building approval being sought.
500511 – Energy efficiency building upgrades	55,968	31,981	75%	Oct-22	Minor works for the building upgrades are complete. Solar systems are currently being installed (5kW Rosny Child Care and Clarence Children Services, 10kW Wentworth Park) and the installation phase will be complete by 31 October 2022.
<b>Total Facilities Management</b>	<b>6,917,594</b>	<b>1,237,869</b>			

**Economic Development/Marketing**

500404 – Purchase of musical instruments	15,000	0	0%	Jun-23	Band considering new instrument requirements.
500438 – City Heart Project	479,267	15,513	5%	Jun-23	Consultant engaged following EOI process, work now underway.
<b>Total Economic Development/Marketing</b>	<b>494,267</b>	<b>15,513</b>			

## SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (CONTINUED)

PROJECT	BUDGET 22-23 (INCLUDES CARRY-OVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
<b>Youth Services</b>					
500548 – Youth Centre Equipment	35,000	0	10%	Jan-23	Equipment purchase underway, final deliveries and installation expected mid January 2023.
<b>Total Youth Services</b>	<b>35,000</b>	<b>0</b>			
<b>Information Management</b>					
500514 – Replacing Fleet Analogue 2 Way Radios	100,000	1,399	15%	Jun-23	Planning commenced. In discussion with Hobart City Council on shared system to give coverage and options in emergency situations.
500514 – ICT Infrastructure & Digitising Microfiche	300,000	0	0%	Jun-23	Out for quotation on infrastructure. Request for quotation being prepared for digitising.
<b>Total Information Management</b>	<b>400,000</b>	<b>1,399</b>			
<b>Total Projects in Progress this Financial Year</b>	<b>47,824,265</b>	<b>6,393,533</b>			

■ Right: Walkers enjoy the Clarence Coastal Trail.









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