


CLARENCE CITY COUNCIL QUARTERLY REPORT

APRIL—JUNE 2022



Clarence... a brighter place



Acknowledgement of Country

We acknowledge the Tasmanian Aboriginal People as the traditional custodians of the land and pay respect to Elders past and present, and recognise their continuing spiritual connection to the land.

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- Above: Story Festival an Intercultural Exchange. IMAGE BY MUTHU GUNA.
- Opposite: Seven Mile Beach.
- Cover: Richmond Bridge lit red for Dark Mofo 2022.

INTRODUCTION

Welcome to Clarence City Council's Quarterly Report – Quarter 4: April-June 2022.

Each year, council develops an Annual Plan which outlines the key funded projects and activities that will contribute towards delivering our Strategic Plan 2021-2031.

The Quarterly Report details the progress of delivering the activities outlined in the Annual Plan, including financial performance, capital works project delivery and community engagement updates.

This report is presented in line with the strategic goals from the Strategic Plan 2021-2031:

- A People Friendly City
- A Well-Planned Liveable City
- A Prosperous and Creative City
- An Environmentally Responsible City

Underpinned by the following key organisational goals:

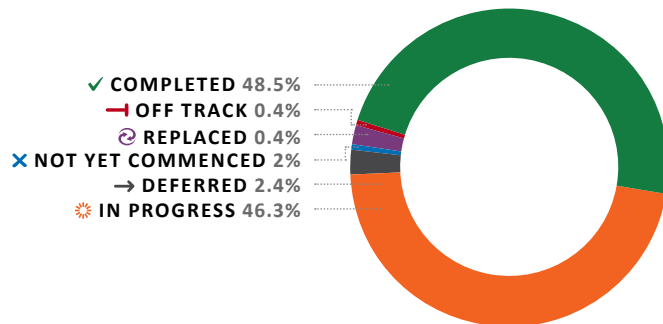
- Governance and leadership
- Assets and resources

ANNUAL PLAN PERFORMANCE STATUS

This section provides a detailed update on council's progress in delivering the Clarence City Council Annual Plan 2021-22 for the April-June period.

There were **246 actions** planned for delivery in the 2021-22 financial year.

Action status overview: Progress against Annual Plan 2021–22



■ Clarence Community Volunteer Service volunteers.

Legend

**COMPLETED**

The action has been achieved and is completed. No further action is required.

**IN PROGRESS**

The progress performance for the action is on track and is expected to be completed on time.

**DEFERRED**

Action has been deferred and work will not be undertaken this financial year.

**OFF TRACK**

The progress performance for the action is behind schedule and may not be delivered on time.

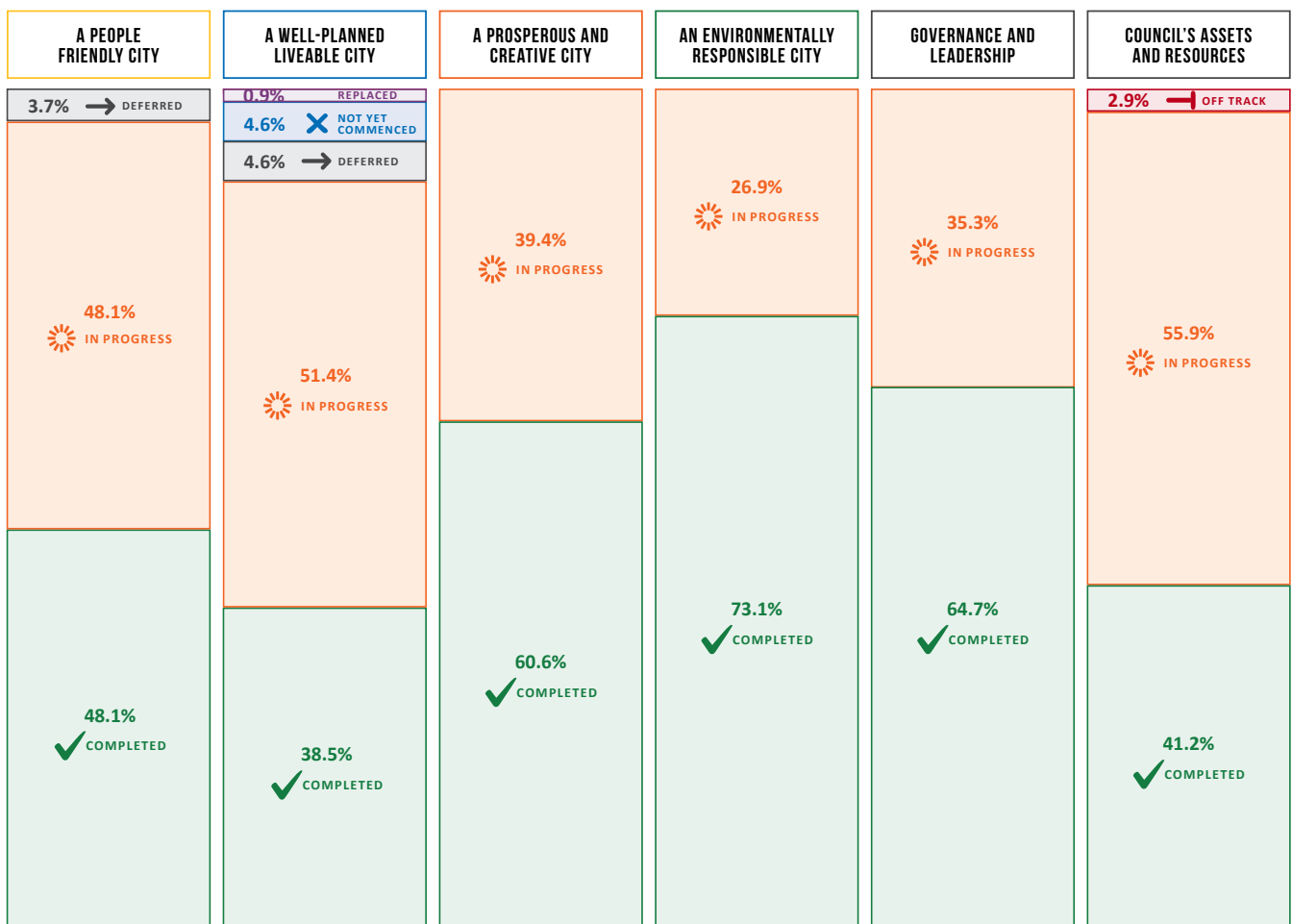
**NOT YET COMMENCED**

The action has not yet commenced and there is no reporting data available at this time.

**REPLACED**

Carryover action that has been replaced with a new Annual Plan action.

Strategic goal action status



It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.



- Council Works Crew undertake work in Lauderdale.
- Top: Lauderdale Canal.

MAJOR STRATEGIC PROJECTS AND INITIATIVES

There are several key projects and initiatives identified as priorities for council in its Strategic Plan 2021-2031. These projects are significant in their nature and involve long-term commitments by council. This section of the Quarterly Report seeks to provide a more detailed update on these projects and initiatives, despite them also being referenced and referred to in the strategic goals area tables.

City Deal

We continued to work as part of the Greater Hobart Committee over the course of the quarter to work towards the 10-year vision of the City Deal. Community consultation was undertaken on the Greater Hobart Plan (formerly the MetroPlan) during the quarter. The Annual Progress Report was also released during the quarter and can be found by visiting www.infrastructure.gov.au/territories-regions-cities/cities/city-deals/hobart-city-deal.

Bayview Regional Sporting Precinct

A detailed business case and feasibility study for the project is set to be undertaken in the 2022-23 financial year.

City Heart Project

The City Heart Expression of Interest (EOI) documentation was finalised during the quarter. The request for quotation will be advertised from 2 July 2022 with the assessment of responses to be undertaken in the first quarter of the financial year 2022-23.

Clarence Plains Master Plan

Council officers reviewed the draft master plan during the quarter. Feedback was collated and provided to the consultants and key stakeholders have now been engaged for final feedback before a draft goes to council in the second quarter of the 2022-23 financial year.

Kangaroo Bay Development Precinct

Council approved a development application for the Kangaroo Bay Boulevard site at a special council meeting on 8 November 2021. Sale of the land is currently being negotiated with the developer. Chambroad has continued to provide council with updates on progress for the Hotel and Education project, which have been tabled at relevant council meetings.

Rosny Hill

Council continued to work with the proponents on reviewing key sub-lease terms for the Rosny Hill site during the quarter.

Tranmere/Rokeby Peninsula Structure Plan

This project is currently on hold in anticipation of council giving consideration to a proposed Droughty Point/Skylands Master Plan and how it might interlink with the structure plan.



EXECUTIVE SUMMARY

The final quarter of the 2021-22 financial year saw us celebrate outstanding community spirit and continue our focus on service and infrastructure delivery across the city.

The winners of Clarence's Australia Day Awards were announced at the inaugural Clarence Community Spirit Gala at Blundstone Arena in May, with over 100 volunteers, award nominees, special guests and council Aldermen all watching on.

Due to COVID-19 restrictions in January, the usual Australia Day celebrations on the Bellerive Boardwalk were not held this year and were instead incorporated into council's National Volunteer Week celebrations.

The gala event served to thank the many volunteers who work tirelessly across the city, as well as to present and celebrate the wonderful achievements that each of the 2022 City of Clarence Australia Day Awards nominees and winners have made to our community, through a range of endeavours.

This quarter saw an influx of funding commitments as a result of the May Federal Election.

Most notably, the new Labor Federal Government has committed \$20 million for the upgrade of the Derwent Ferry Service, including new and upgraded ferry terminals at Bellerive, Lindisfarne, Sandy Bay, and Wilkinsons Point.

The Federal Government has also committed \$60 million to upgrade and strengthen Hobart Airport's runway, \$30 million towards upgrading the Mornington Roundabout, funding for a new community battery for Glebe Hill/Howrah and the establishment of a new Clarence Headspace facility.

In June, a major decision was made to reduce the speed limit for Brinktop Road following a joint submission from Clarence City Council, Sorell Council, the Department of State Growth and Tasmania Police to the Commissioner of Transport.



■ Clarence Australia Day Award winners: (L-R) Nayton Martelli (Young Citizen of the Year), Melissa Barwick on behalf of the Clarence Plains Growers and Crafters Market (Community Event of the Year), Ian Marmion (Citizen of the Year), and Margaret Bird (Senior Citizen of the Year).

This submission was in response to the community's call for the speed limit to be reviewed, following several recent fatal accidents on the road.

The change came into effect in mid-June with the speed limit reduced from 100 kph down to 80 kph.

During the month of June, Greater Hobart was once again painted red for Dark Mofo. This year we were proud to join the festivities lighting the Richmond Bridge red for the entire month, with people coming from around greater Hobart to admire it.

City planning and asset development

As part of council's ongoing Coastal Management Plans work, council held two pop-up information sessions, in Lauderdale and Cremorne.

These sessions provided the community with an opportunity to speak with council officers, ask questions, and share their thoughts and feedback on coastal management in their area.

Information recorded at these sessions will be combined with the results from the Coastal Management Plan consultations undertaken in early 2022 and together will be used to help inform coastal management plans for both Pipe Clay Lagoon and Roches Beach.

We experienced another major storm event in early May which saw 85ml of rain reported at Hobart Airport and some areas around Clarence experienced flooding and



■ Completed South Arm Skate Park berm works.

other disruptions. As a result of this significant weather event, our works crews focused on repairing storm damage across the city, including the regrading of unsealed roads and maintenance of roadside drains.

In June, we completed our noise mitigation berm and fencing work at the South Arm Skate park. Works included the installation of an earth berm, paling fence and native landscaping to help mitigate noise issues for surrounding homes.

This quarter also saw the completion of road and stormwater works in Torrens Street, Richmond and contracts for works at both Lindisfarne Oval and for lighting at Risdon Vale be awarded.

The 2021-22 financial year saw 1,370 preliminary assessment applications submitted to council. The high number of uses of this service has reaffirmed to council that this pre-lodgement consultation service has been welcomed by customers, with interactions ranging from one-time enquirers through to frequent and major developers.

Work has now commenced on the Seven Mile Beach Local Area Plan, including preparation for community consultation which is scheduled for the first quarter of the 2022-23 financial year. This is a significant step in our long-term planning for sustainable growth and management of Seven Mile Beach, which includes protection and enhancement of the special qualities in the area that we know are valued by the local community.

Consultation

During this quarter, council undertook community consultation on two key strategies, the Draft Active Lifestyle Strategy and the Draft Community Wellbeing Strategy.

Both strategies focus on different aspects of health and wellbeing in Clarence. Work on these strategies will continue in the new financial year, with consultation results utilised to help inform their development and final adoption by council.

Arts and Events

Council's Arts and Events team had another busy quarter, adding two new key events to the already jam-packed annual calendar.

The newest addition to the Clarence cultural calendar launched in May with the inaugural Story Festival – an Intercultural Exchange, proving popular with the community.

Featuring local Tasmanian artists from diverse cultural backgrounds, the festival included an array of fascinating workshops and activities from East African weaving to First Nations Cultural Competency Training, Chinese Ink Painting, craft, dance and cooking classes.

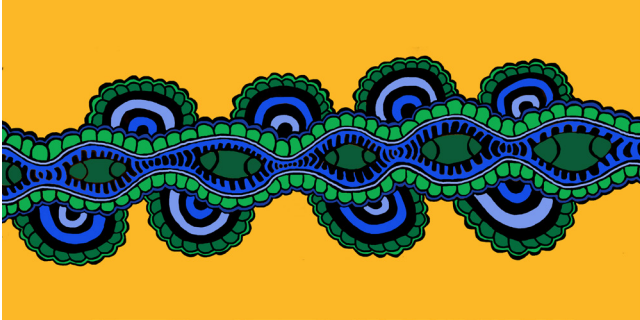
Creating opportunities for community members from all cultural backgrounds to share skills and stories with others, this is the first time Clarence City Council has offered this wonderfully rich cultural festival and it was fantastic to see an enthusiastic response and engagement from the community with a total of 500 people attending throughout the festival.

The new Clarence Authors' Series also made waves within the Clarence community this quarter with 76 people attending the series over three sessions encouraging people to pick up a book, to support their local library and local authors.

This exciting new program of public talks brought some of the state's greatest authors to local community halls on the eastern shore and provided a platform for people to come together to share their experiences of creating and consuming art in our community.



■ Story Festival: an Intercultural Exchange. IMAGE BY MUTHU GUNA.



■ Oyster Bay River Country – Paredareme minanya milaythina by Tasmanian Aboriginal artist Takira Simon-Brown.

Community Development

As part of National Pride Month in June, council launched the Generations Linking and Making a Difference (GLAM'd) LGBTIQ+ project.

Launched at Rosny Library, GLAM'd is an intergenerational LGBTIQ+ project focused on raising awareness and respect for the local LGBTIQ+ community through art.

The project produced several outcomes including the development of a 'Zine', two drawing workshops, poster creation and artwork curated as the GLAM'd Gallery display at Rosny Library. A project report will be provided to council next quarter.

This year, Clarence City Council honoured National Reconciliation Week with a display in the main foyer of Council Chambers showcasing projects and initiatives council has undertaken to connect with Tasmanian Aboriginal and First Nations Peoples.

On show at council from 30 May to 20 June, the display provided an opportunity for members of the Clarence community to have their say and provide their feedback, thoughts and ideas on what council can do to help build respect, relationships, and opportunities for Tasmanian Aboriginal and First Nations people in Clarence.

This feedback will help inform council's first Reconciliation Action Plan (RAP) which is currently being developed with the support and direction of council's Reconciliation Action Plan Working Group and Reconciliation Tasmania.

The number of volunteers in the Clarence Community Volunteer Service (CCVS) has remained consistent this quarter with 58 volunteers supporting 110 consumers, providing \$413,012 worth of value to the Clarence community.

This quarter the service has seen an increase in demand for cancer patient transport services, a daily transport service that helps cancer patients get to and from appointments and treatments often over extended periods of time.

The CCVS also embarked on a recruitment drive this quarter, using various promotions to attract and encourage more community members to become CCVS volunteers.



■ (L-R) Jade Darko, Clarence City Council Alderman Beth Warren, Clarence City Council Community Planning and Development Program Leader Julie Andersson, and Clarence City Council Deputy Mayor Heather Chong.

Youth Services/Children's Services

Council hosted a free event in partnership with Life Without Barriers, Baptcare, Mission Australia and the YMCA Hobart Skate Park League (SPL), as part of Youth Week in April.

The event was a huge success with over 200 people enjoying the festivities, including skate lessons, games, arts and crafts, music, dance, food, giveaways, and information stalls from important youth resources, including youth mental health support services.

Council's Youth Services Program experienced an increase in youth engagement this quarter as a result of strengthening relationships between Rosny College, the Clarence and Bridgewater PCYC and council's Youth Services.

Rosny Early Learning has been busy celebrating Dark Mofo and the winter solstice with a shared morning tea and decorating activities. Meanwhile, their garden program has moved into its winter cycle which includes the addition of two 'children scarecrows' constructed by children at Rosny Early Learning.



■ Council City Rangers.

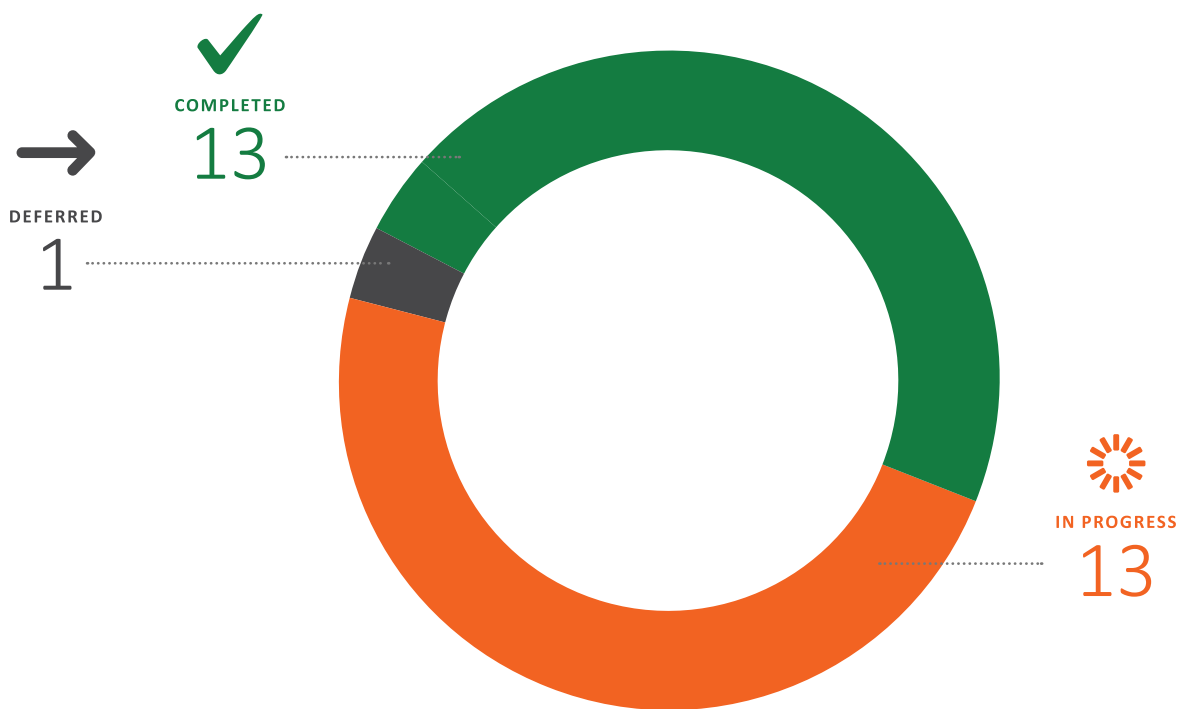
GOAL BREAKDOWN AND OBJECTIVES FOR THE YEAR

A PEOPLE FRIENDLY CITY

GOAL:







Clarence values diversity and encourages equity, inclusiveness and accessibility. We aspire to create high-quality public places for all people to live actively, engage socially and enhance our health and wellbeing.

Progress Year To Date



It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.









A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Liveability				
1.1	Complete the Tranmere – Droughty Point – Rokeby Structure Plan to provide for a well-planned urban area.	Draft plan completed and on hold pending consideration of the 'Skylands' proposal, as it represents a large proportion of the structure plan area.	City Planning	 DEFERRED
	Investigate benefits of urban renewal within Warrane.	Project underway, with the drafting of a discussion paper for future consultation.	City Planning	 IN PROGRESS
	Undertake a structure plan; a plan to enhance Seven Mile Beach.	Consultants appointed to undertake the project. During this quarter, initial research was undertaken, prior to the consultation phase.	City Planning	 IN PROGRESS
	Develop a plan to deter tagging along the South Arm Highway sound walls as part of the Graffiti Action Plan.	Funds allocated for a consultant to provide scope of works. Wording of scope being worked on.	Health and Community Development	 IN PROGRESS
1.2		Work is ongoing in this area with no specific action listed for 2021-22.		
1.3	Undertake the development of a Reconciliation Action Plan.	Working Group have met monthly to progress RAP. This includes reviewing community feedback to inform the development of the action plan and discuss existing opportunities. The group are reviewing council projects, such as tracks and trails, events (including NAIDOC and National Reconciliation Week), and guidelines for acknowledgment and welcome to country to support council in showing respect and cultural safety to community. RAP Working Group members (eight attendees) completed cultural awareness training with Reconciliation Tasmania as part of council's commitment to truth telling and creating organisational shared knowledge.	Health and Community Development	 IN PROGRESS
1.4	Formulate and finalise Expression of Interest (EOI) documentation for the City Heart project, for consideration by council prior to commencement of an EOI process.	Expression of Interest to be advertised from 2 July 2022.	Strategic Development	 COMPLETED







A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Community planning				
1.5	Finalise and implement a revised Health and Wellbeing Strategy.	The draft Community Wellbeing Strategy was out for public consultation during this quarter, concluding mid-June. Feedback from the consultation will inform a revised draft, to be submitted to council for approval.	Health and Community Development	 IN PROGRESS
	Council will adopt a new Access and Inclusion Plan this year.	A review of the constitution of council's Special Committee the Disability Access Advisory Committee (DAAC) was completed. Council endorsed the new constitution and name change to the Clarence Disability Access and Inclusion Advisory Committee (CDAIAC).	Health and Community Development	 COMPLETED
	Deliver the Homelessness Action Plan.	Progressing actions against targets on all of the points of the action plan. Ongoing communication and collaboration with external stakeholders, raising community awareness, internal systems, and providing resources to housing services. Internal stakeholder communication delayed due to illness but scheduled in.	Health and Community Development	 IN PROGRESS
1.6	Finalise the development and implementation of the Clarence Community Planning and Development Structure.	There has been no further progress this quarter in proceeding with the recommended action to invest in a Community Development Strategy, this is planned to align with a future Economic Development Strategy.	Health and Community Development	 IN PROGRESS
1.7	Deliver council's grants and benefits program.	<p>This quarter, 17 Quick Response Grant applications received grant funding totalling \$2,820 for individuals to represent their state in a range of sporting endeavours and for groups to assist with small events. Of the 17 applications received in the March round of Community Support Grants, 14 applicants were successful in receiving a total of \$18,785.50 in funding.</p> <p>The funding was approved for activities including workshops, training courses, a repair cafe, sports equipment, safety equipment and computer equipment. The 2021-2022 grant rounds have been completed, however some funding is still to be dispersed.</p>	Health and Community Development	 COMPLETED

A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Community planning (continued)				
1.7	Deliver council's public immunisation clinic.	Fortnightly clinics continue. June school based immunisation program completed delivering HPV vaccine to grade seven students.	Health and Community Development	 COMPLETED
	Complete a review of the community grants program.	Ongoing. No progress since last quarter.	Health and Community Development	 IN PROGRESS
1.8	Deliver the Volunteer Reception Ceremony to acknowledge the contributions volunteers make in Clarence.	A Community Spirit Gala was held at Blundstone Arena during National Volunteer Week on the 17 May, recognising the hundreds of volunteers in Clarence and council's Australia Day Award recipients.	Health and Community Development	 COMPLETED
	Deliver a five-year Community Volunteering Sustainability Strategy, developed with the community.	The Clarence Local Volunteer Network Group (CLVNG) continues to meet on a quarterly basis. Training will be a focus for the next quarter.	Health and Community Development	 COMPLETED
Promoting health				
1.9	Undertake a Public Open Space Policy review.	A project brief has been developed for staff to undertake the project during 2022.	City Planning	 IN PROGRESS
	Develop a Sport and Recreation Strategy.	The draft Active Living Strategy was out for public consultation during this quarter, concluding mid-June. Feedback from the consultation will inform a revised draft, to be submitted to council for adoption.	Strategic Planning	 IN PROGRESS
1.10	Provide support to Cycling South for Bike Week.	This project was completed with the actioning of Bike Week in March 2022.	Engineering Services	 COMPLETED
1.10	Promote health and wellbeing activities being undertaken throughout the city.	Activities continued to be promoted throughout the quarter via the Clarence City Council and Live Clarence websites and Facebook pages. This included Fitness in the Park, Clarence Talks, Neighbour Day, and community health weeks and events.	Health and Community Development Communications	 COMPLETED

A PEOPLE FRIENDLY CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Promoting health (continued)				
1.11	Undertake development projects for multi-user pathways including:			
	<ul style="list-style-type: none"> Simmons Park to Anzac Park. 	Funding approved in 2022-23 budget for next stage. Anticipated start on the next stage is mid-July 2022.	Engineering Services	 COMPLETED
	<ul style="list-style-type: none"> Design safety improvements at Howrah Road. 	Survey completed in this quarter.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Montagu Bay to Rosny College. 	No further funding received. Funding for future stages to be sought in future budgets.	Engineering Services	 COMPLETED
	<ul style="list-style-type: none"> Cycling route signage. 	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	<ul style="list-style-type: none"> Undertake Percy Street/Cambridge Road pedestrian upgrade. 	Design progressing.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Undertake works to enhance and maintain tracks and trails throughout the municipality. 	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED

A PEOPLE FRIENDLY CITY

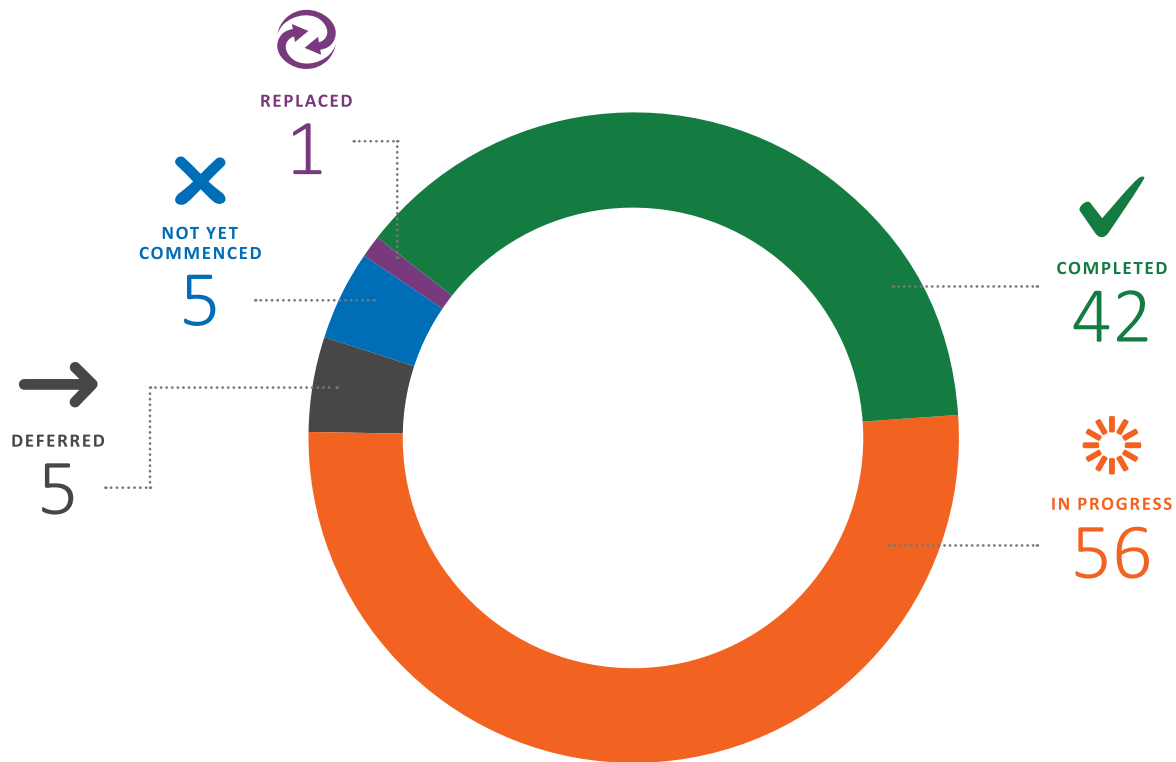
STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Connectiveness				
1.12	Deliver a variety of childcare services, all of which aim to develop, coordinate, and deliver a range of accessible and cost-effective childcare services for the city.	<p>This is an ongoing program delivered throughout the financial year. Rosny Early Learning continued to deliver education and care services to the city with 79 children from 65 families currently enrolled in the service. REL has a significant waitlist for 2022 and 2023, with a large number of under two-year-old children on the waitlist.</p> <p>Clarence Children Services – both Outside School Hours Care and Family Day Care – are operating with high utilisation, with several services full and maintaining waitlists. Two vacation care programs were held in April and were both fully booked out within 24 hours.</p>	Health and Community Development	 COMPLETED
1.13	Develop a Welcoming Cities Action Plan.	<p>Developing terms of reference to establish a Reference Group of people from a multicultural background, as well as other key stakeholders. In May we designed and developed consultation/ expression of interest cards to start community conversations. We launched community consultations at the intercultural story festival event, and received some EOIs for reference group membership.</p>	Health and Community Development	 IN PROGRESS

A WELL-PLANNED LIVEABLE CITY

GOAL:



Clarence will be a well-planned liveable city with services and infrastructure to meet current and future needs of our growing and vibrant community.

Progress Year To Date




It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.

A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Asset management planning				
2.1		Work is ongoing in this area with no specific action listed for 2021–22.		
2.2	Assist in the development of transport strategies including the Hobart City Deal – Airport Interchange Upgrade Project, Derwent Ferry Service, and MetroPlan.	Council continued to engage with partners in bringing the Hobart City Deal to life.	City Planning Strategic Development	 IN PROGRESS
2.3	Undertake council's Major Digouts Reconstruction Program, including:			
	• Road upgrade at Charles Street.	Reconsidering priority of this project.	Engineering Services	 DEFERRED
	Undertake renewal road resealing across the city, including:			
	• Lauderdale Water Collection Point.	Construction to commence in early July 2022.	Engineering Services	 IN PROGRESS
	• The 2021–22 Annual Asphalt Reseal Program.	Asphalt contract has been awarded to Downer EDI. Works commenced this quarter.	Engineering Services	 IN PROGRESS
	• The 2021–22 Reseal Preparation Program.	Council is currently considering a two-three year contract for sealing works.	Engineering Services	 DEFERRED
	Complete the Clarence/Cambridge intersection design.	Design nearing completion.	Engineering Services	 IN PROGRESS
	Undertake shoulder widening at Back Tee Tree, Richmond.	Completed September 2021.	Engineering Services	 COMPLETED
	Undertake works for an intersection at Brinkpot and Prossers Road.	Design-only project, to commence first quarter 2022–23.	Engineering Services	 NOT YET COMMENCED











A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Asset management planning (continued)				
2.3	Design and construction upgrade at Icy Creek Lane.	Construction commenced in June and is continuing.	Engineering Services	 IN PROGRESS
	Install traffic calming measures on Mockridge Road.	Project planning underway.	Engineering Services	 IN PROGRESS
	Undertake a pavement upgrade at Woodhurst Road.	Construction planning for works to be undertaken by Depot staff.	Engineering Services	 IN PROGRESS
	Undertake erosion protection on Saundersons Road.	Completed September 2021.	Engineering Services	 COMPLETED
	Conduct road cleaning throughout the municipality.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Conduct bridge, street, median strip, traffic island and signage maintenance and repairs across the municipality as needed.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake verge mowing.	Completed for 2021-22. Required extensive second cut due to high growth weather patterns.	Engineering Services	 COMPLETED
	Undertake road condition audits.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 IN PROGRESS
2.4	Work is ongoing in this area with no specific action listed for 2021-22.			

A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Asset management planning (continued)				
2.5	Undertake footpath, kerb and gutter works, including:			
	• 2021-22 Footpath and Kerb and Gutter Reseal Preparation.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	• 2021-22 Footpath and Kerb and Gutter Renewal Program.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	• Brookston Drive footpath network.	Completed fourth quarter.	Engineering Services	 COMPLETED
	• St John's Circle footpath extension and upgrade.	Design work is continuing for stage two.	Engineering Services	 IN PROGRESS
	• Tasman Highway/Rose Bay overpass.	Considering project priorities.	Engineering Services	 DEFERRED
	• Drainage and footpath work on Roches Beach Road.	Design work is continuing.	Engineering Services	 IN PROGRESS
	• Path maintenance and repairs as required.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
2.6	Utilise cash in lieu of parking payments to develop improved car parking in and around activity centres.	Cash in lieu payments recorded by suburb. Projects, such as the Rosny Park Urban Design Framework and review for the Bellerive area, will identify opportunities to utilise the funding on car parking areas. No payments made during the quarter.	City Planning	 IN PROGRESS
	Upgrade carpark and drainage at Council Depot.	Completed in January 2022.	Engineering Services	 COMPLETED
	Parking sensor installation in Bellerive and Rosny.	Project Manager has been engaged with tender to be advertised first quarter 2022-23.	Engineering Services Health & Community Services Information Services	 IN PROGRESS

A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Stormwater management				
2.7	Undertake major stormwater upgrade at Beach Street, Bellerive.	Finalising design and tender documentation. Further design has been required for the outfall.	Engineering Services	 IN PROGRESS
	Undertake other stormwater and drainage upgrades and initiatives consistent with the adopted capital expenditure program, including:			
	• Clifton Beach open drain.	Design progressing.	Engineering Services	 IN PROGRESS
	• Cremorne stormwater management stage one.	Design completed in second quarter.	Engineering Services	 COMPLETED
	• Houston Drive tunnel erosion remediation.	Awaiting drier conditions before proceeding with further work.	Engineering Services	 IN PROGRESS
	• Jervis Street stormwater improvements.	Design finalised and additional budget approved. Tenders to be called in first quarter 2022-23.	Engineering Services	 IN PROGRESS
	• Rosehill Drive stormwater drain.	This contract has been awarded with works to commence first quarter 2022-23.	Engineering Services	 IN PROGRESS
	• Spitfarm Road stormwater improvements.	This contract has been awarded with works to commence first quarter 2022-23.	Engineering Services	 IN PROGRESS
	• Torrens Street kerb and gutter and stormwater upgrade.	Works continued throughout the fourth quarter.	Engineering Services	 IN PROGRESS
	• Re-direction of stormwater on Balaka Street.	Consultant engaged. Design underway.	Engineering Services	 IN PROGRESS
	• Replace soakage trenches on Hadlow Road.	Completed August 2021.	Engineering Services	 COMPLETED

A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Stormwater management (continued)				
2.7	<ul style="list-style-type: none"> Investigate/divert stormwater on Howrah Road. 	Council officers are currently liaising with TasWater to prioritise flow metering and smoke testing in the Howrah Beach catchment.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Replace stormwater pipes on Malunna Road. 	Design progressing.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Gross pollutant trap at Mortyn Park. 	Project planning continues.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Bellerive engineering survey and design. 	Project planning continues.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Stormwater upgrade on Risdon Road. 	Consultant engaged. Design underway.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Rokeby Road detention basin study. 	Consultant brief is still progressing.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Culvert construction on Saxon Drive. 	Construction commenced in February 2022. The drain work is complete, still waiting on precast to complete the works.	Engineering Services	 IN PROGRESS
	<ul style="list-style-type: none"> Stormwater upgrade on Sunnyside Road. 	Consultant engaged. Design underway.	Engineering Services	 IN PROGRESS
2.8	Implement council's stormwater maintenance program.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 IN PROGRESS
	Undertake stormwater investigations to identify contamination sources impacting on Howrah Beach.	Ongoing stormwater outfall monitoring at Howrah Beach with a new focus on investigations at Bellerive Beach catchment following the Derwent Estuary Program's risk rating of Bellerive West going to "Fair" from "Good".	Health and Community Development	 IN PROGRESS











A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Stormwater management (continued)				
2.8	Provide support to the Derwent Estuary Program.	The environmental health unit continues to work closely with the DEP especially given the work involved with Howrah Beach Water Quality investigations. Update provided to the DEP every two months (June 2022) including specific activities that council has undertaken relating to the investigations. Contribution made to the 2021-2022 Annual DEP report detailing council's activities in relation to Howrah investigations into water quality.	Health and Community Development	 COMPLETED
Public buildings and community facilities				
2.9	Undertake audit of open space irrigation.	Completed October 2021.	Engineering Services	 COMPLETED
2.10	Ensure public buildings are architecturally designed and assessed.	Internal assessment process in place to ensure architectural review of council building and buildings on council land.	City Planning	 COMPLETED
	AV room upgrade at Council Chambers.	This project is now complete as the Smart Screen has been installed.	Engineering Services	 COMPLETED
	Upgrade public toilets and changerooms across the city, including:			
	• Upgrade to Lauderdale Canal Public Toilets.	Completed in the first quarter.	Engineering Services	 COMPLETED
	• Seven Mile Beach Day Area Public Toilets.	Construction continued this quarter.	Engineering Services	 IN PROGRESS
	• Opossum Bay Public Toilet replacement.	Still in design stage. Quotation documents to be prepared for advertising towards the end of 2022.	Engineering Services	 IN PROGRESS
	• Clarence Mountain Bike Park DDA toilets.	This project was completed during March 2022.	Engineering Services	 COMPLETED
	• Church Street Rokeby Public Toilets.	Design being undertaken. Anticipate Development Application lodgement next quarter due to confirmation of boundary location.	Engineering Services	 IN PROGRESS




A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Public buildings and community facilities (continued)				
2.10	Purchase and install new air vents at Rosny Barn.	Air vents were completed in the third quarter.	Engineering Services	 COMPLETED
	Undertake stage one design of the Clarendon Vale Oval Pavilion.	Currently preparing procurement documentation for architectural services to commence detailed design.	Engineering Services	 IN PROGRESS
	Undertake refurbishment of the Alma Street Activities Centre.	On hold pending further council consideration.	Engineering Services	 DEFERRED
	Construction of DDA Ramp Access at Howrah Bowls Club.	This project will be completed in the first quarter 2022-23.	Engineering Services	 IN PROGRESS
	Undertake plant upgrade at Clarence Aquatic Centre.	Works have commenced. Works are anticipated to be completed by October 2022.	Engineering Services	 IN PROGRESS
	Replace guttering at council chambers.	Works were completed in April 2022.	Engineering Services	 COMPLETED
	Richmond chambers – window refurbishment and timber floor installation.	Timber floor and window frames have been replaced. Window frames to be painted in July 2022.	Engineering Services	 IN PROGRESS
	Undertake various DDA compliance upgrade works for council buildings.	This is an ongoing program delivered throughout the financial year. Assessments undertaken as necessary.	Engineering Services	 COMPLETED
	Construction of shelter and seating at the Clarence Mountain Bike Park.	Design has been received. Quotations documentation to be prepared first quarter 2022-23.	Engineering Services	 IN PROGRESS
	Install heat pumps and undertake upgrade of the kitchen and bathroom at Sandford Hall.	Kitchen has been upgraded subject to minor defects.	Engineering Services	 IN PROGRESS








A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Public buildings and community facilities (continued)				
2.10	Undertake Rosny Golf Course clubhouse upgrade.	Works for the upgrading of the building have been completed during quarter four. The security system will be upgraded first quarter 2022-23.	Engineering Services	 IN PROGRESS
	Undertake works for a new facility at Alma Street – After School & Family Day Care.	Works are delayed awaiting a planning amendment prior to lodging the building and plumbing application.	Engineering Services	 IN PROGRESS
	Undertake energy efficiency building upgrades.	There are solar systems that are still to be installed (5kW Rosny Child Care Centre and Clarence Children Services, 10kW Wentworth Park) and these will be installed by end of November 2022.	Engineering Services	 IN PROGRESS
	Conduct building and facility maintenance across the city as needed.	This is an ongoing project to address maintenance issues.	Engineering Services	 COMPLETED
	Conduct compliance inspections and water tank filtration tests.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Respond to vandalism and graffiti across the municipality.	This is an ongoing project throughout the financial year.	Engineering Services Health & Community Services	 COMPLETED
Parks and recreation facilities				
2.11	Replace irrigation at Kangaroo Bay Oval.	This project was completed in November 2021. It is currently on defect liability until November 2022.	Engineering Services	 COMPLETED
	Install new drainage and practice wickets at Lindisfarne Oval 1.	Works have commenced to replace the drainage and install new irrigation at Lindisfarne Oval No. 1. We have incurred a delay due to heavy rain. Project due for completion October 2022.	Engineering Services	 IN PROGRESS
	Relocate player benches at Clarence Oval.	Liaising with Football Clubs on the best location for these benches. Works anticipated in first quarter 2022-23.	Engineering Services	 IN PROGRESS
	Install synthetic practice wickets at Clarendon Vale Oval.	No further action as works were completed July 2021.	Engineering Services	 COMPLETED









A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Parks and recreation facilities (continued)				
2.11	Undertake irrigation wire upgrade and practice wickets at Richmond Oval.	Works are anticipated to be finalised in July 2022.	Engineering Services	 IN PROGRESS
	Install kayak access at Geilston Bay Coastal Reserve.	Works to be programmed to align with the funding received for the jetty demolition.	Engineering Services	 NOT YET COMMENCED
	Progress with the Active Recreation Master Plan at Anzac Park.	This project has been put on hold. Anzac Park Pavilion concept design is currently being peer reviewed and advice will be brought back to council before proceeding to detailed design.	Engineering Services	 DEFERRED
	Install new synthetic turf at Sandford Oval.	Works completed October 2021.	Engineering Services	 COMPLETED
	Replace boundary fence at Edgeworth Street, Warrane.	Completed October 2021.	Engineering Services	 COMPLETED
	Replace fencing at Geilston Bay Tennis Club.	Tennis Club currently planning to undertake this work in first quarter 2022-2023.	Engineering Services	 IN PROGRESS
	Build a Disc Golf Course at Wentworth Park.	Disc Golf Club trialling a pop-up event at Richmond Recreation Ground. This will be informative on if this location is preferred over Wentworth Park.	Engineering Services	 IN PROGRESS
	Maintain, replace and upgrade signage within the municipality.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake concept design review of the Bellerive Beach Park Master Plan and complete upgrades.	This project will commence in July 2022.	Engineering Services	 NOT YET COMMENCED
	Replace steps at Little Howrah Beach.	Quotes are currently being sourced.	Engineering Services	 IN PROGRESS
	Replace BBQ tables and seating and park furniture throughout the municipality as needed.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED






A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Parks and recreation facilities (continued)				
2.11	Undertake clifftop risk mitigation – Waverley Flora Park and Seven Mile Beach.	Design for Waverley Flora Park lookout protection currently under review. Second Bluff fencing at Bellerive was also completed in June 2022.	Engineering Services	 IN PROGRESS
	Progress work on the Coastal Access Strategy Project in accordance with the Beach Foreshore Access Strategy.	Consultants Brief for Tender is still being finalised. Procurement anticipated first quarter 2022-23.	Engineering Services Health and Community Development	 IN PROGRESS
	Continue irrigation upgrade at Council Chambers.	Completed August 2021.	Engineering Services	 COMPLETED
	Complete upgrades at Astor Park.	Path work will commence first quarter 2022-23. Some equipment has been ordered and will be installed once delivered.	Engineering Services	 IN PROGRESS
	Undertake works to upgrade the Kangaroo Bay Skate Park.	Additional funding received in the 2022-23 budget to progress this work.	Engineering Services	 IN PROGRESS
	Undertake irrigation upgrade at King Street Park.	This was completed in the fourth quarter.	Engineering Services	 COMPLETED
	Complete softfall containment at Vela Park.	This funding has been redirected to undertake works in Minerva Park.	Engineering Services	 REPLACED
	Install drinking station at DeBomfords Lane Coastal Reserve.	Works to be undertaken in second quarter 2022-23.	Engineering Services	 NOT YET COMMENCED
	Construct senior exercise equipment demo site.	Detailed design continues. Procurement for installation anticipated in the first quarter 2022-23.	Engineering Services	 IN PROGRESS
	Conduct mountain bike park maintenance as required.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED

A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Parks and recreation facilities (continued)				
2.11	Undertake maintenance of the Clarence Plains Rivulet.	This project was completed in June 2022.	Engineering Services	 COMPLETED
	Undertake maintenance works on park and recreation facilities across the municipality.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
Land use planning and urban design				
2.12	Participate in MetroPlan and inter-council working groups concerned with regional planning and the review of the regional strategy.	Officers contributed to the MetroPlan project through working group meetings and provision of information and feedback as required.	City Planning	 COMPLETED
2.13	Undertake streetscape improvement design in Rosny Park.	Rosny Park Urban Design Framework completed. Funding for the next stage of streetscaping (Bligh Street) has permitted initial survey work to be undertaken. Other sources of government funding contributions were investigated.	City Planning	 IN PROGRESS
	Build an off-lead fenced area for greyhounds.	The site is yet to be surveyed and an appropriate greyhound exercise area identified on this large title. Following this survey, council will be aiming to have the park fenced and then opened for public use. Council is awaiting the formal transfer of this land before works can commence.	Engineering Services	 NOT YET COMMENCED
2.14	Ensure the application of appropriate zones and special area plans to provide for a range of densities and housing typologies.	Council considered submissions on a series of amendments to the Local Provisions Schedule. These amendments were then forwarded to the Tasmanian Planning Commission for determination.	City Planning	 IN PROGRESS
2.15	Develop a Victoria Esplanade and Kangaroo Bluff Master Plan.	Workshop undertaken with Aldermen on the draft Master Plan in June 2022. Narrative working group to meet to review prior to seeking council endorsement before public comment.	Engineering Services	 IN PROGRESS
	Develop a Clarence Plains Master Plan.	Draft Strategy to be presented to Aldermen in the first quarter 2022-23.	Engineering Services Health and Community Development Strategic Development	 IN PROGRESS

A WELL-PLANNED LIVEABLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Land use planning and urban design (continued)				
2.16	Monitor the supply of commercial and industrial land designated by the Regional Industrial Strategy and identify opportunities for appropriate growth through the MetroPlan.	Information on development approval for various industrial projects recorded.	City Planning	 COMPLETED
2.17	Continue to provide a free heritage advisory service.	Expert feedback provided on certain planning applications in Richmond, including offers to provide advice to land owners where appropriate.	City Planning	 COMPLETED
	Monitor and update the Richmond Townscape Strategy where required.	The strategy has been updated and can be reviewed as needed.	City Planning	 COMPLETED
	Review and update heritage building and signage guidelines where required.	The guidelines were updated in 2021 and are available on council's website. They will be reviewed as needed.	City Planning	 COMPLETED
2.18		Work is ongoing in this area with no specific action listed for 2021–22.		
2.19	Review and update natural assets inventory as natural asset plans are submitted with planning applications.	Ongoing as plans provided with applications.	City Planning	 IN PROGRESS



- New bench seating at Natone Hill Scenic Lookout featuring views towards the Tasman Bridge.
- Top: Parks and Community Facilities Workers Clinton Bishop-Kinlyside and Andrew James and the seasonal flower display outside Council Chambers.

A PROSPEROUS AND CREATIVE CITY

GOAL:

Clarence encourages creativity, innovation and enterprise and will develop the local economy by enabling opportunities for all people.

Progress Year To Date



It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.







A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.1	Develop a stronger business network across the region.	The Coal River Valley Tasmania Tourism Association have continued to hold very well attended events across the Coal River Valley Region. A sub-committee of the group are currently in the process of planning a new annual event for the region, the CRaVe Harvest Festival, planned to be held on the weekend of 29-30 April 2023 and are working closely with the Economic Development Officer on site selection as well as council and State Government requirements for an event expected to attract around 2,000 people over two days. Business Eastern Shore have continued to hold monthly networking events at Bellerive with a range of guest speakers. They have now moved entirely to in person events (as opposed to online).	Strategic Development	 IN PROGRESS
3.2	Develop a communications plan to support the consultation phase of the Tasmanian Government's MetroPlan.	Officers continued to provide input into the communications plan development for the Greater Hobart Plan (formerly the MetroPlan).	Communications Strategic Development	 IN PROGRESS
	Participate in the development of the MetroPlan settlement strategy.	Officers contributed to the Greater Hobart Plan (formerly the MetroPlan) project through working group meetings and provision of information and feedback as required.	City Planning Strategic Development	 COMPLETED
3.3	Continue working collaboratively with council's four neighbourhood houses.	Ongoing. Have maintained strong relationships with the neighbourhood centres through regular visitation, working in their spaces, and hosting Clarence Talks at the centres. Council has also helped build relationships between neighbourhood centres and other services in the area, resulting in programs such as a school holiday program supported by speech and occupational therapists. The Gentle Exercise Program at Risdon Vale Neighbourhood Centre is still on hold until it can be reinstated at the Risdon Vale Hall. The Staying Stronger Exercise Program at Rokeby Neighbourhood Centre continues on a weekly basis. Due to COVID-19 restrictions, the Be Connected Digital Literacy Program, in collaboration with the Warrane Mornington Neighbourhood Centre and Rosny Library, was postponed this quarter. New promotional material was developed with all neighbourhood centres and other partners through the Food Connections Clarence Program, providing a useful snapshot on the social eating programs city-wide.	Health and Community Development	 COMPLETED

A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.3	Provide recreational youth programs across the city.	Youth Services continued to provide programs such as the workshop program (school referral only), and open recreation at the Clarence Plains Youth Centre. Youth Services were successful in re-establishing open recreation in Warrane and seeking to revisit open recreation opportunities in Risdon Vale. Risdon Vale is pending until a connection is established with the new Principal of Risdon Vale Primary School. In addition, the graffiti education is strengthening links in schools with anticipated projects proposed for the remainder of 2022. Youth Services continues to maintain and investigate partnerships ensuring services are all on the same page and that necessary resources are being utilised to support youth in Clarence City.	Health and Community Development	 COMPLETED
	Progress the Clarence Plains Master Plan project.	The draft Master Plan will be workshopped to Aldermen in the first quarter 2022-23 before going out to the public for further consultation.	Health and Community Development Engineering Services Strategic Development	 IN PROGRESS
3.4	Further develop a database of stock images and short videos to promote visitation to the city and showcase the lifestyle of living in Clarence.	The communications department continued to add to the database of images. This is an ongoing activity throughout the financial year.	Communications	 COMPLETED
3.5	Participate in inter-council working groups.	Officers participate in a range of working groups, including the Technical Reference Group and the Statutory Planners Reference Group- Southern Region.	City Planning	 COMPLETED
3.6	Consult and develop council's new Economic Development Strategy and Plan for adoption.	The Economic Development Officer has continued to prepare the Economic Development Discussion paper with the view that this will be discussed with Corporate Executive team, identified economic opportunities will be circulated for comment, and that strategies and actions will be co-designed across council workgroups.	Strategic Development	 IN PROGRESS

A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.7	Design and implement a bespoke mobile art trailer.	Transportable Artspace project concept design complete. Detailed design and procurement planned for next quarter.	Health and Community Development	 IN PROGRESS
	Install artworks in Kangaroo Bay.	Kangaroo Bay public artwork complete.	Health and Community Development	 COMPLETED
3.8	Continue to support the Clarence City Band.	Officers continued to support the committee.	Health and Community Development	 COMPLETED
	Implement the Events Plan, including promoting current events and attracting new opportunities.	Ongoing activities were undertaken through the city events program. Story Festival- an Inter-Cultural event was held in May 2022 with community organisations and groups. Consisted of series of art/craft, performance and food workshops around the city and a multicultural market day at Rosny Farm. The Clarence Authors Series was held in Community Halls in May/ June featuring authors in conversation. Both new initiatives received excellent community feedback.	Health and Community Development	 COMPLETED
	Conduct council's annual event program including Jazz Festival; and Christmas Community Concerts.	Planning underway for Clarence Jazz Festival 2023. Will have an increased focus on fine Tasmanian food and wine and engage with local producers for the provision of food and beverage offerings across the festival venues. Planning underway for the events program for the 2022-23 spring summer season including: Dogs Day Out, Christmas at Rosny Farm, Clarence Jazz Festival.	Health and Community Development	 COMPLETED
	Conduct and support other events including Dog's Day Out, youth events and community festivals.	Planning underway for the events program for the 2022-23 spring/summer season including: Dogs Day Out, Christmas at Rosny Farm, and support for community events such as the Clarence Plains Harvest Festival and community Christmas events.	Health and Community Development	 COMPLETED



A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.8	Continue relationships with other major events including Ten Days on the Island, Mona Foma and Cygnet Folk Festival.	Discussions underway with Mona Foma to co-present a project for the festival in February 2023. Similarly working towards supporting a Cygnet Folk Festival concert in the Barn. Clarence City Council to host concerts by festival performers in the Barn in January 2023. Partnership with Ten Days on the Island confirmed.	Health and Community Development	 COMPLETED
	Maintain the exhibition program in the schoolhouse gallery.	Exhibitions held in the quarter included: A combined printmaking exhibition featuring the work of two Clarence based printmaking studios – Moving Creatures and Hunter Island Press. A series of artist talks accompanied the exhibition; Exhibition of the work of local emerging multi media artist Molly Turner; a new media installation in the Rosny Cottage by Gabrielle Rish; Skeuomorph – a new media/sculpture exhibition in Rosny Barn by Philip Sulidae; and the work of a group of women sculpture artists in the Schoolhouse Gallery. The Clarence Open Art Exhibition will be held in July where the community are invited to submit works in a range of media ensuring opportunities for community participation in the arts program – over 230 works have been entered from 130 artists.	Health and Community Development	 COMPLETED
3.9	Identify and develop opportunities for the acquisition and installation of public art within the city and incorporate public art into major streetscape plans for the city.	Budget requested to commence planning for public art to be created in association with the Richmond Bicentenary. To be funded over two years.	Health and Community Development	 COMPLETED
	Ensure that public art contributions associated with new developments in activity centres are applied in a timely manner to enhance the precinct's sense of place.	Three Tasmanian and one interstate artist have been commissioned by Tipalea Partners for the creation of public artworks for the new Glebe Hill Shopping Complex. This has been made possible through council's developer contribution scheme for public art. Council officers have worked alongside the developer in the commissioning process. Expected completion is August 2022.	Health and Community Development	 COMPLETED
3.10	Formulate and finalise Expression of Interest documentation for the City Heart project, for consideration by council prior to commencement of an EOI process.	Expression of interest to be advertised from 2 July 2022.	Strategic Development	 COMPLETED

A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.11	Continue planning for the Richmond Bicentenary Project.	Ongoing liaison with Bicentenary Creative Director on a range of possible projects across events and celebrations, arts, and capital works projects. Grant application submitted for a Tourism Innovation Grant for the upgrade of interpretation and visitor experience package in the Coal Valley. Funding application submitted for a major site-specific art project to be delivered in association with the bicentenary. The Creative Director is continuing the development of the bicentenary program and developing key partnerships for delivery.	Health and Community Development Engineering Services	 IN PROGRESS
	Implement the Bedlam Walls Aboriginal Heritage Interpretation Project.	Content developed and the approvals process with Aboriginal Heritage Tasmania is underway – expect notification August. Designer for the interpretation elements has been appointed. Estimated project completion October 2022.	Health and Community Development	 IN PROGRESS
	Continue to deliver the Ferry Marker Project.	Marker installed in Rose Bay in May.	Health and Community Development	 COMPLETED
	Conduct historical walks across the city.	Walks planned for Richmond and Bedlam Walls in early July. Plans for Bellerive Bluff Battery walk in consultation with Arms and Militaria Association and Parks and Wildlife Service.	Health and Community Development	 IN PROGRESS
	Plan and deliver the Collectors Roadshow event.	Biennial event. Next scheduled for 2023.	Health and Community Development	 COMPLETED
3.12	Continue to foster Sister City relationships through email, video call and letter communications as COVID-19 continues to hamper the opportunity to physically visit each other.	A letter and video message from the Mayor was delivered to Akkeshi to celebrate to 40th anniversary of the Sister City relationship.	Strategic Development	 COMPLETED

A PROSPEROUS AND CREATIVE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
3.13	Commence the development of council's first Digital Strategy in accordance with council's adopted Strategic Plan.	A draft strategy is under development for future consultation with council and the community.	Information Services	 IN PROGRESS
	Refresh council network and extend Wi-Fi.	Quote has been awarded and new network agreement is being finalised. Upgrade to WiFi will commence once new network is in place.	Information Services	 IN PROGRESS
	Develop a Mobility Strategy.	End of life desktop hardware is being replaced with mobile devices for staff where possible. End of life telephony is being replaced with mobile solutions.	Information Services	 IN PROGRESS
	Work collaboratively with all elements of council to identify opportunities to enhance the community's digital access and inclusion.	Upgrade to network printing for all council sites was delivered in June 2022. Improved WiFi and internet connectivity for all council sites is progressing.	Information Services	 IN PROGRESS
3.14	Continue the development of strategies outlined in the Clarence City Council Strategic Plan 2021-2031.	<p>Council has endorsed the development of seven key strategies to support achievement of the goals in our Strategic Plan.</p> <p>The Active Lifestyle and Community Wellbeing strategies are scheduled to go to council in July for final adoption. The Digital, Cultural Creative and Sustainability strategies have been drafted and are scheduled for an initial workshop with Aldermen on 18 July.</p> <p>The City Future and Community Infrastructure strategies are only in initial stage of drafting.</p>	Corporate Support	 COMPLETED
	Participate in building a Digital Twin for the Greater Hobart area.	A business case to fund a Greater Hobart Digital Twin has been submitted to the GH City Deal Implementation Board.	Information Services	 COMPLETED
3.14	Implement a Customer Portal.	Options for customers to pay online through council's customer portal are continuing to increase. Rates and Property certificates can now be submitted, received and paid for through the portal. Submission of requests and applications by customers using the portal is under development.	Information Services	 IN PROGRESS



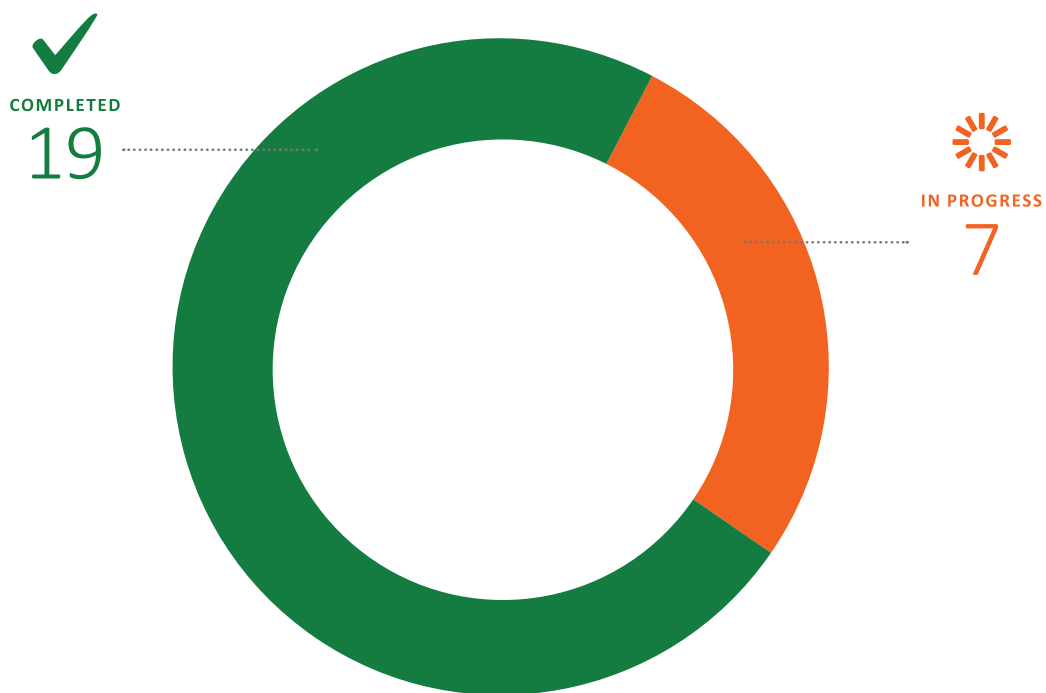
■ New Rose Bay ferry marker.

AN ENVIRONMENTALLY RESPONSIBLE CITY

GOAL:

Clarence is environmentally responsible, valuing and protecting the natural environment for a sustainable and liveable future.

Progress Year To Date













It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.

AN ENVIRONMENTALLY RESPONSIBLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
4.1	Develop a Pipeclay Lagoon Coastal Management Plan.	Pop up consultation sessions occurred in June 2022. Draft plan anticipated in the second quarter 2022-23.	Engineering Services	 IN PROGRESS
	Develop a Roches Beach Coastal Management Plan.	Pop up consultation sessions occurred in June 2022. Draft plan anticipated in the second quarter 2022-23.	Engineering Services	 IN PROGRESS
	Undertake tree replacement and revegetation activities.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake fire management activities in council bushland reserves.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Develop and implement a Fire Management Strategy.	Consultant engaged in June 2022. Background research currently underway.	Engineering Services	 IN PROGRESS
	Deliver the landcare and coastcare grants program.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake pest control across the municipality.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake weed eradication across the city.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake photogrammetry of beaches across the city.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake environmental health sampling and monitoring.	Food sampling undertaken of fermented beverages and oysters in May 2022 from local businesses. Sampling conducted as part of the Statewide Pickled Fruit and Vegetable Survey in June 2022.	Health and Community Development	 COMPLETED

AN ENVIRONMENTALLY RESPONSIBLE CITY

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
4.2	Undertake landscaping at bushland reserve entrances.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake tidal flushing restoration at Lauderdale Saltmarsh by developing and implementing a Lauderdale Saltmarsh Restoration Plan and Natural Area Rehabilitation Plan.	Scope of project being prepared with relevant partners.	Engineering Services	 IN PROGRESS
	Develop and implement a Tangara Trail Management Plan.	Implementation of the Tangara Trail Management Plan is ongoing throughout the year.	Engineering Services	 IN PROGRESS
4.3	Upgrade fire trails.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Support community landcare and coastcare clean up events.	This is an ongoing program delivered throughout the financial year.	Engineering Services	 COMPLETED
	Undertake storm and emergency maintenance.	Works were undertaken as required following storm and weather events.	Engineering Services	 COMPLETED
4.4	Install solar panels at the Council Depot.	Completed in 2021.	Engineering Services	 COMPLETED
	Undertake solar panel installation and exterior upgrade of Lindisfarne Activity Centre.	Completed in 2021.	Engineering Services	 COMPLETED
	Undertake energy efficient building upgrades.	There are solar systems that are still to be installed (5kW Rosny Child Care Centre and Clarence Children Services, 10kW Wentworth Park) and these will be installed by end of November 2022.	Engineering Services	 IN PROGRESS
4.5	Develop and implement a Natural Resource Management Policy, Strategy and Implementation Plan.	Stakeholder engagement currently underway to inform draft strategy which is due second quarter 2022-23.	Engineering Services	 IN PROGRESS

AN ENVIRONMENTALLY RESPONSIBLE CITY

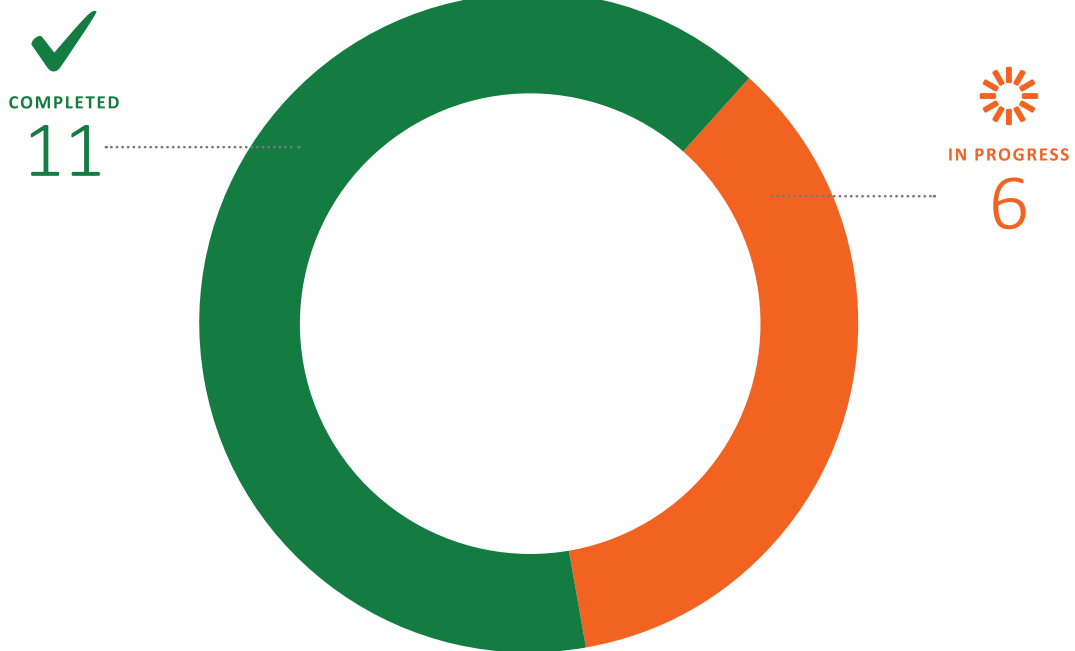
STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
4.6	Undertake waste management and recycling services across the city.	Ongoing waste management service throughout the financial year.	Engineering Services	✓ COMPLETED
	Support and participate in Clean Up Australia Day.	Completed in March 2022.	Engineering Services	✓ COMPLETED
	Deliver Annual Residential Hard Waste Collection.	Annual Residential Hard Waste collection was completed in October/November 2021.	Engineering Services	✓ COMPLETED
4.7	Continue to deliver council's No Spray Register.	This is an ongoing program delivered throughout the financial year.	Engineering Services	✓ COMPLETED
	Deliver the schools landcare support program.	This is an ongoing program delivered throughout the financial year.	Engineering Services	✓ COMPLETED
	Deliver work health and safety training for volunteers.	This is an ongoing program delivered throughout the financial year.	Engineering Services	✓ COMPLETED

GOVERNANCE AND LEADERSHIP

GOAL:




To provide leadership and accessible, responsive, transparent and accountable governance of the city.

Progress Year To Date








It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.




GOVERNANCE AND LEADERSHIP

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
5.1	Continual upgrade of our ICT Infrastructure to ensure it is secure and meets business expectations.	Retirement and replacement of aging and end-of-life network hardware is continuing. Upgrades to council's data centres to improve disaster resilience and business continuity are being scoped.	Information Services	 COMPLETED
	Support a mobile workforce through the rollout of mobile devices.	End-of-lease desktop equipment is being replaced with mobile devices where staff can work off site. New mobile devices are installed with software to allow remote administration of software updates and security.	Information Services	 IN PROGRESS
	Deliver and continuously improve software to support business operations.	Additional software is being rolled out to enable staff to work on any council office desk to increase flexibility in the use of office space.	Information Services	 IN PROGRESS
5.2		Work is ongoing in this area with no specific action listed for 2021-22.		
5.3	Formulate a consistent consultation approach for the organisation.	Work continued on improving consultation approach across the organisation. This included the approval of a Community Engagement Lead position which will be advertised and recruited in July-August 2022.	Communications	 IN PROGRESS
	Develop a Communications and Marketing Strategy.	Initial framework has been workshoped with council, with money approved as part of the 2022-23 Budget to undertake research to underpin and inform the strategy.	Communications	 IN PROGRESS
5.4	Review and implement a Social Media Policy and Procedures.	The Social Media Policy, Procedures, Social Media Risk Assessment and Engagement Code of Conduct were completed, endorsed and implemented across the organisation in the second quarter.	Communications	 COMPLETED
	Continue to update and improve council's website and social media strategies.	Ongoing, with a significant update to be undertaken off the back of the finalisation of the Communications and Marketing Strategy.	Communications	 COMPLETED
	Provide timely and relevant information via council's website; council newsletter; print and digital media; and various special interest publications.	Council's website and digital media continued to be regularly updated throughout the quarter. Publications produced this quarter included City of Clarence News, Live Clarence E-News, and the Help to Health newsletter.	Communications	 COMPLETED

GOVERNANCE AND LEADERSHIP

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
5.5	Continue to engage in community consultation on major policy issues and projects.	Council undertook two consultations this quarter, with approximately 2,800 users visiting the site and 48 users engaging in the consultations via council's Your Say Clarence platform. Consultations undertaken this quarter were the Active Lifestyle Strategy consultation and the Community Wellbeing Strategy consultation.	Communications	 COMPLETED
	Continue to implement the Community Engagement Policy, tools and templates to ensure best-practice consultations that are consistent across the organisation.	Work continued to standardise the approach to engagement with community across the organisation through the quarter. Further resourcing has been approved in the 2022-23 budget to improve council's consultation and engagement processes.	Communications	 COMPLETED
5.6	Continue to participate in the Greater Hobart City Deal Partnership projects.	A business case to fund the Greater Hobart Digital Twin has been submitted to the State and Federal Governments for funding by the Greater Hobart City Mayors. Presentation to the Ministerial Committee is delayed as there is currently no meeting scheduled.	Communications Information Services	 COMPLETED
	Continue event relationships with Ten Days on the Island, Mona Foma, Cygnet Folk Festival and UTAS.	Ongoing dialogue with state-based events to co-present activities across Clarence. Three-year Memorandum of Understanding (MOU) with Mona Foma and Cygnet Folk Festival for co-presentation of events/projects across the city. Development work on major project with Ten Days for a festival project in Clarence in 2023. MOU with UTAS on Jazz Festival Scholarship program.	Health and Community Development	 COMPLETED
	Continue working with other agencies and organisations for community benefit.	Ongoing. Meetings held throughout the quarter included: Clarence Access Network Forum, Positive Ageing Network Forum, Clarence Local Volunteer Network Forum, Generations Linking and Making a Difference Project (GLAM'd), Planning Inclusive Communities Project, Disability Voices Tasmania Emergency Management Project. Collaboration through the One Community Together Project, and continued partnerships working on homelessness and safety projects. Establishing new networks and partnerships through the Multicultural Planning and Reconciliation Action Plan. Partnerships and networks also established and strengthened through the Clarence Talks program.	Health and Community Development	 COMPLETED

GOVERNANCE AND LEADERSHIP

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
5.7	Apply social justice principles to council's planning and work.	<p>Development of a Social Inclusion Policy for council will be included in the development of a Community Development Plan.</p> <p>Social justice lens applied to community development projects such as homelessness, Reconciliation Action Plan, multicultural planning.</p>	Health and Community Development	 IN PROGRESS
5.8	Review the format of council's Annual Report; Annual Plan; and Quarterly Reports.	A new format for the Annual Plan and Quarterly Report was completed in the first quarter. A review of the Annual Report format will take place closer to the publication date.	Communications	 IN PROGRESS
	Continue to produce council performance reports.	The Quarterly Report: January-March 2022 was completed and endorsed at the Council Meeting on 23 May 2022.	Communications	 COMPLETED
5.9	Conduct citizenship ceremonies.	One citizenship ceremony was held this quarter on Friday 20 May, with 33 conferees attending.	GMs office	 COMPLETED

COUNCIL'S ASSETS AND RESOURCES

GOAL:









To efficiently and effectively manage our financial, human and property resources to attain strategic goals and meet statutory obligations.

Progress Year To Date



It should be noted in progress activities will carry forward to the 2022-23 Annual Plan for completion.










COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Financial management				
6.1	Undertake a review of council's 10-year Financial Management Plan and underlying Financial Management Strategy.	A final review of the 10-year Financial Plan was discussed with Aldermen at a workshop in May. As part of the budget it was agreed that another full review would be undertaken in 2022-23 with the plan to be adopted as part of the 2023-24 Budget.	Financial Management	 COMPLETED
	Review the annual budget process to identify opportunities for improvement in the development and communication of budget information to elected members.	A workshop was conducted in February 2022 where the results of an Aldermen survey on Performance Budgeting was undertaken. There were no clear results from this workshop so further review/discussion will need to be undertaken. It was noted that LGAT now provide benchmarking across councils.	Financial Management	 IN PROGRESS
	Review KPIs to ensure they remain relevant and enable oversight of key strategic issues and risk.	Ongoing and forming a key element of proposed budget process improvement.	Financial Management	 IN PROGRESS
6.2	Revise Annual Plan format to provide a more contemporary approach to monitoring and reporting on key activities.	The revised Annual Plan was adopted by council in October 2021.	Financial Management Communications	 COMPLETED
6.3	Undertake an ongoing review of council's Fees and Charges to optimise council's extensive fee structure.	After a thorough review of fees and charges for 2022-23 with a particular close review of Sportsgrounds and Council Halls and Community Centres the fees were adopted as part of the Budget on 14 June 2022.	Financial Management	 COMPLETED
6.4	Manage council's investment portfolio in accordance with council's Investment Strategy and Policy.	The Audit Panel at its recent meeting has requested a review of council's compliance with its current Investment Policy. To be completed in the first half of the next financial year.	Financial Management	 IN PROGRESS
	Undertake internal audit reviews as required by Audit Panel and implement initiatives as identified.	Audit Panel has approved two projects for the next quarter- review of council's Business Continuity Plan and review of council's cyber security. EOI documents were presented at the June Audit Panel meeting and preferred supplier was endorsed for both Internal Audits.	Financial Management	 IN PROGRESS
	Continue with the ongoing program of insurance reviews for council infrastructure.	Council's insurance renewal for 2022-23 has been completed and is with council's brokers for finalisation. Final documentation has been received and approved.	Financial Management	 COMPLETED








COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Human resource management				
6.5	Initiate Workforce Development Plan project.	Voice Project has been appointed to conduct the Workforce Engagement Survey for the council. The survey content was provided to the Workforce Improvement Committee for consultation and some minor adjustments have been made. The survey is due to be rolled out to staff on 5 August 2022.	Human Resources	 IN PROGRESS
6.6	Establish a working group to identify essential core beliefs and values to embed in council's workplace culture.	Following the workforce engagement survey, a working group will look at the data captured.	Human Resources	 IN PROGRESS
	Identify strategies and opportunities to implement change and drive an engaged team.	Will progress following completion of workforce engagement survey, in consultation with council's staff consultative committees.	Human Resources	 IN PROGRESS
6.7	Review workplace policies to support equality and respect.	Staff survey was completed this quarter, with feedback to be provided following Self-Assessment Workshop with staff consultative committees.	Human Resources	 IN PROGRESS
	Review change and implementation processes from the OurWatch Program.	Will be progressed following delivery of final report.	Human Resources	 IN PROGRESS
6.8	Undertake performance management activities to continuously improve performance and identify training and development needs.	Annual performance reviews have been conducted across the organisation. Recommendations have been forwarded to the Salary Review Committee.	Human Resources	 IN PROGRESS
	As part of Workforce Development, implement a career development program.	No further progress at this time. Survey information will be used to guide this process.	Human Resources	 IN PROGRESS
	Ensure delivery of training and development programs in a timely manner.	Training and development programs continued to be delivered in line with council's employee development and performance processes.	Human Resources	 COMPLETED
6.9	Engage employees in strategic processes.	Council's workforce improvement and outdoor employee consultative committees have been meeting regularly to support this activity.	Human Resources	 IN PROGRESS
	Review staff consultation committee and terms to provide enhanced opportunities for expressing ideas.	There are now two employee committees established and operating within council.	Human Resources	 COMPLETED

COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Human resource management (continued)				
6.10	Replace analogue radios in the council fleet.	A schedule and implementation plan is currently being drafted for input and approval.	Information Services	 OFF TRACK
	Continue to deliver the review and assessment program of council's environment to ensure provision of best-practice work health and safety	Council continues to provide responsive work health and safety programs, focusing on internal review and improvement processes. The current pandemic environment is providing additional challenges to ensure council continues to provide a safe workplace.	Human Resources	 COMPLETED
	Continue to deliver a program that maintains council's accreditation status.	Council holds ISO 45001:2018 accreditation.	Human Resources	 COMPLETED
	Increase the program of monitoring compliance and effectiveness for improvement opportunities.	Council conducts regular audits of all worksites and workplaces to ensure compliance with safety processes and procedures, identifying any opportunities for improvement.	Human Resources	 IN PROGRESS
Statutory and legal responsibilities				
6.11	Ensure that the planning authority is appropriately informed of statutory requirements and standards when determining applications.	All statutory timeframes were met and recorded in reports on applications.	City Planning	 COMPLETED
	Ensure fulfilment of council's statutory responsibility to enforce the planning scheme.	Current enforcement matters involving legal action were progressed. Monitoring of alleged breaches were maintained and resolution of breaches or complaints were progressed or resolved.	City Planning	 IN PROGRESS
	Act as permit authority through issuing permits, certificates, notices and orders; and by maintaining building/plumbing registers.	This is an ongoing activity throughout the year ensuring that the Customer Service Charter is followed for timeframes.	Health and Community Development	 COMPLETED
	Provide information, assistance and support regarding building/plumbing matters.	This is ongoing throughout the year ensuring that the Customer Service Charter is followed.	Health and Community Development	 COMPLETED
	Ensure compliance so buildings are safe, energy efficient and meet permit conditions and relevant standards.	This is an ongoing activity throughout the year ensuring that all legislation is monitored and updated as required.	Health and Community Development	 COMPLETED

COUNCIL'S ASSETS AND RESOURCES

STRATEGIC PLAN NO.	PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2021–22	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Statutory and legal responsibilities (continued)				
6.11	Review work processes and improve performance reporting.	This is an ongoing activity throughout the year by promoting continuous improvement of work processes.	Health and Community Development	 COMPLETED
	Bring outstanding permits to completion.	This is an ongoing activity throughout the year by monitoring expiry dates of outstanding permits and providing information as required.	Health and Community Development	 COMPLETED
	Finalise and implement the review of the Dog Management Policy.	Although the 2021 Dog Management Policy Review has now been completed, council adopted a motion in June to reopen the Dog Management Policy and review the fee structure. This review will focus solely on the Working Dog and Racing Greyhound categories. It is anticipated that this review will commence in the July to September quarter of 2022.	Health and Community Development	 IN PROGRESS
	Develop a Cat Management Policy.	Endorsement of the Southern Tasmanian Regional Cat Management Strategy is to be presented to council in the July- September quarter for consideration.	Health and Community Development	 IN PROGRESS
	Install parking sensors in the city.	The Project Manager for the Parking Sensors was appointed in quarter four. Tenders are to be advertised in the first quarter 2022-23. The tender document does not limit vendors to expand on the existing sensors, and council will consider all appropriate technologies presented as part of the tender proposals.	Health and Community Development Information Services Engineering Services	 IN PROGRESS
6.12	Develop a Cyber Security Policy and Cyber Risk Management Approach.	A review of council's Cyber Security Policy and risk management approach has commenced.	Information Services	 IN PROGRESS
6.13	Implement a Continuous Improvement Program for council processes to improve efficiencies and effectiveness.	Team leaders from each business group regularly meet to identify, prioritise and manage business processes which require improvement.	Information Services	 IN PROGRESS



- Top: Clarence City Band Crosswinds Ensemble performing at the Clarence Community Spirit Gala.
- Clarence Community Spirit Gala.

BALANCE SHEET AS AT 30 JUNE 2022

	30 JUNE 2022 \$'000	30 JUNE 2021 \$'000
Cash and investments	98,214	67,761
Debtors	7,990	9,818
Prepayments	264	348
Other current assets	1,027	197
Total current assets	107,495	78,124
Land	96,199	96,200
Land under roads	145,892	145,893
Buildings	30,083	30,085
Roads	215,600	215,692
Waste management	802	801
Drainage	157,929	157,936
Plant and equipment	2,994	2,995
Parks equipment	18,868	18,856
Work in progress	39,439	25,301
Right of use assets	1,801	2,232
Receivables	2,392	2,494
Ownership interest in associates	9,314	8,984
Investment in TasWater	161,396	161,396
Total non-current assets	882,709	868,865
Total assets	990,204	946,989
Payables	3,873	1,861
Trust Funds and Deposits	4,837	4,535
Contract Liabilities	1,725	1,877
Lease Liabilities	881	881
Provisions	4,714	4,381
Total current liabilities	16,030	13,535
Interest bearing loans	19,980	2,340
Leases	1,075	1,536
Provisions	572	631
Total non-current liabilities	21,627	4,507
Total liabilities	37,657	18,042
Total net assets	952,547	928,947
Accumulated surplus	623,697	597,704
Reserves	328,850	331,243
Total equity	952,547	928,947

Note: This balance sheet has been prepared for management information only and is not intended to reflect the full requirements of applicable accounting standards.

**SUMMARY OF PROGRAM PERFORMANCE RECURRENT
EXPENDITURE AND INCOME
1 JULY 2021 TO 30 JUNE 2022**

	BUDGET \$'000	BUDGET YTD \$'000	ACTUAL \$'000	VARIANCE \$'000
REVENUES				
Rates	52,012	52,012	51,834	(178)
State Fire Service Levy	6,057	6,057	6,100	43
Fees and Charges	7,874	7,874	7,535	(339)
Interest	1,289	1,289	1,050	(239)
Government Subsidies	3,234	3,234	3,319	85
Grants	3,052	3,052	3,088	36
Dividends	2,200	2,200	2,984	784
Contributions of Capital	349	349	1,439	1,090
Capital Grants	2,085	2,085	2,061	(24)
Other revenue	4,205	4,205	4,231	26
Total revenues	82,357	82,357	83,641	1,284
EXPENSES				
Employee costs	24,944	24,944	23,657	1,287
Depreciation	8,568	8,568	8,568	-
Materials	2,413	2,413	1,253	1,160
Contracts	12,180	12,180	12,782	(602)
Operating Lease	2,215	2,215	2,248	(33)
Electricity	1,089	1,089	1,006	83
Other expenses	16,277	16,277	15,898	379
State Government Charges and Levies	6,969	6,969	6,856	113
Insurance	620	620	706	(86)
Total expenses	75,275	75,275	72,974	2,301
Net total	7,082	7,082	10,667	3,585

ALDERMAN ATTENDANCE**ATTENDANCE OF ALDERMEN AT MEETINGS OF COUNCIL DURING QUARTER 4:
APRIL TO JUNE 2022**

	MEETINGS HELD	MEETINGS ATTENDED
Alderman Blomeley	6	6
Alderman Chipman	6	4
Alderman Chong ¹	6	5
Alderman Edmunds	6	6
Alderman Ewington	6	5
Alderman James	6	6
Alderman Kennedy	6	5
Alderman Mulder	6	6
Alderman Peers	6	6
Alderman von Bertouch	6	6
Alderman Walker	6	6
Alderman Warren	6	6

Leave of Absence Approved:

1 Leave of Absence granted for the period 20 May to 31 May 2022.



■ Clarence City Council Aldermen, following their election to council in 2018.

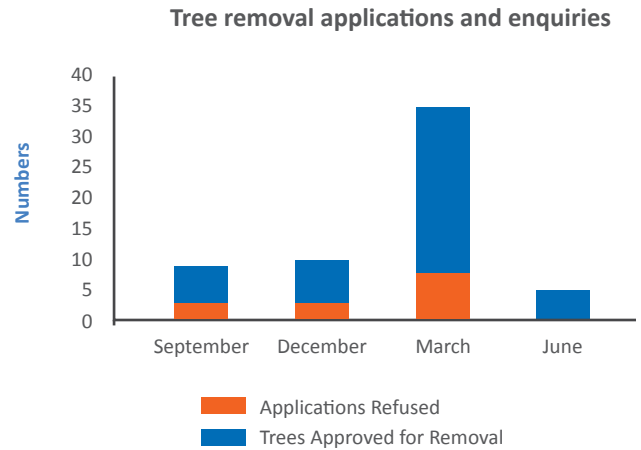
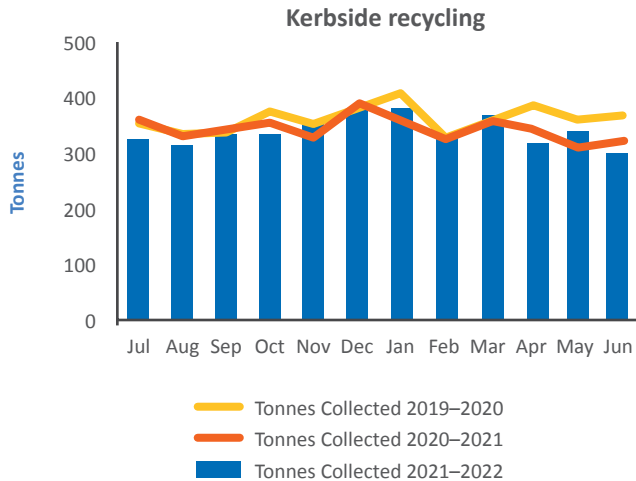
CLARENCE CITY COUNCIL QUARTERLY REPORT **QUARTER 4: APRIL–JUNE 2022**

ALDERMAN ALLOWANCES

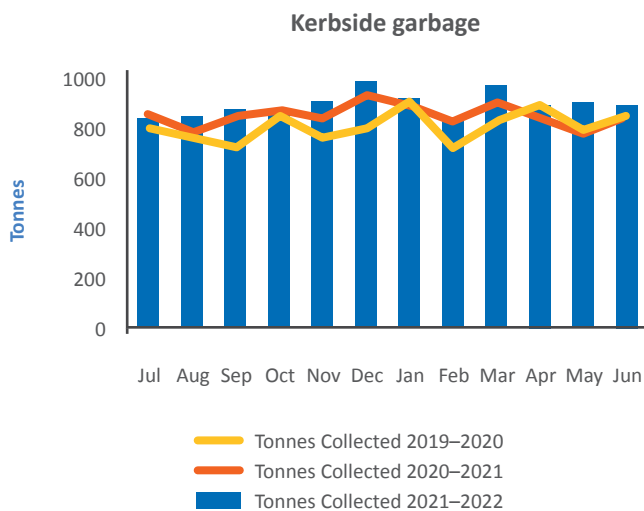
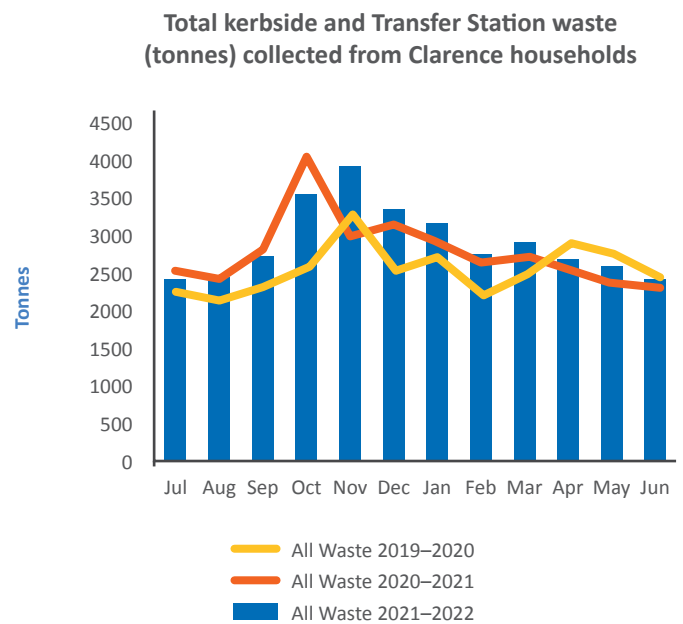
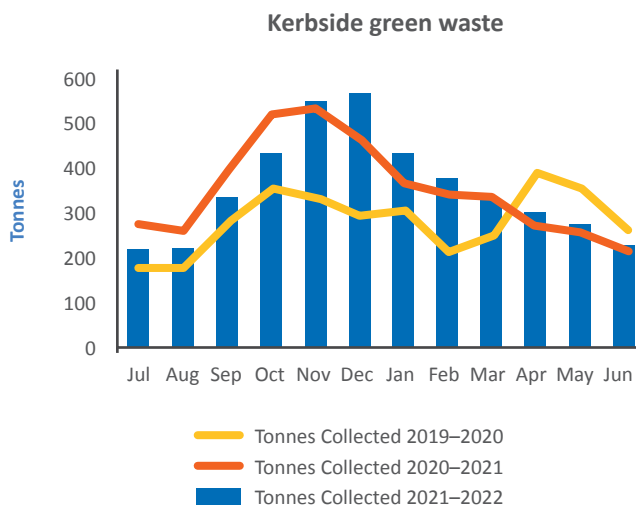
ALDERMAN ALLOWANCES AND ENTITLEMENTS: 1 APRIL TO 30 JUNE 2022

	ALD BLOMELEY		ALD CHIPMAN		ALD CHONG		ALD EDMUNDS		ALD EWINGTON		ALD JAMES		ALD KENNEDY		ALD MULDER		ALD PEERS		ALD VON BERTOUCHE		ALD WALKER		ALD WARREN		TOTAL	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Alderman	8488.06	31290.65	8488.06	31038.29	8488.06	31038.29	8488.06	31290.65	8488.06	31038.29	8488.06	31290.65	8488.06	31290.65	8488.06	31290.65	8488.06	31290.65	8488.06	31290.65	8304.17	30591.71	8488.06	31290.65	101672.83	374031.78
Allowances – Mayor			21219.1	79474.95		1083.35																			21219.1	80558.3
Allowances – Deputy Mayor					5897.78	22443.11																			5897.78	22443.11
Mayoral Vehicle			1334.89	5398.94																					1334.89	5398.94
Total Allowances	8488.06	31290.65	31042.05	115912.18	14385.84	54564.75	8488.06	31290.65	8488.06	31038.29	8488.06	31290.65	8488.06	31290.65	8488.06	31290.65	8488.06	31290.65	8488.06	31290.65	8304.17	30591.71	8488.06	31290.65	130124.6	482432.13
Consumables		500										110				25.95									0	635.95
Community Consultation																									0	0
Large Scale Conferences		780	4372.57	5227.52		780		820												992.42	992.42	479.99	479.99	5844.98	9079.93	
Conferences/ Training	381.95	986.95	90	1365.2	73.95	138.95	73.95	73.95					73.95	215.95			73.95	73.95					73.95	314.09	841.7	3169.04
IT and Communications Equipment and Software	99.99	765.94	1462.49	1788.41	99.99	399.96	258.99	657.96	99.99	399.96	84.99	339.96	99.99	399.96	99.99	600.96	204.19	1413.9	253.17	787.68	268.99	965.96	99.99	299.97	3132.76	8820.62
Telephone and Internet	566.76	2266.71	594	1188			300.43	300.43			515.2	1919.85			985	2734			115.42	466.77	353.4	768.4		396.99	3430.21	10041.15
Travelling Expenses (Private Vehicle and Taxi Fares)	600.07	2298.53	238.72	238.72	1208	4251.3		138.3		35.91			142.38	256.8	1553.46			161.08	3149.12				64.67	2464.67	11872.39	
Carer Support																									0	0
Total Entitlements	1648.77	7598.13	6757.78	9807.85	1381.94	5570.21	633.37	1990.64	99.99	435.87	600.19	2369.81	173.94	758.29	1341.79	4914.37	278.14	1487.85	529.67	4403.57	1614.81	2726.78	653.93	1555.71	15714.32	43619.08
TOTAL	10136.83	38888.78	37799.83	125720.03	15767.78	60134.96	9121.43	33281.29	8588.05	31474.16	9088.25	33660.46	8662	32048.94	9829.85	36205.02	8766.2	32778.5	9017.73	35694.22	9918.98	33318.49	9141.99	32846.36	145838.92	526051.21

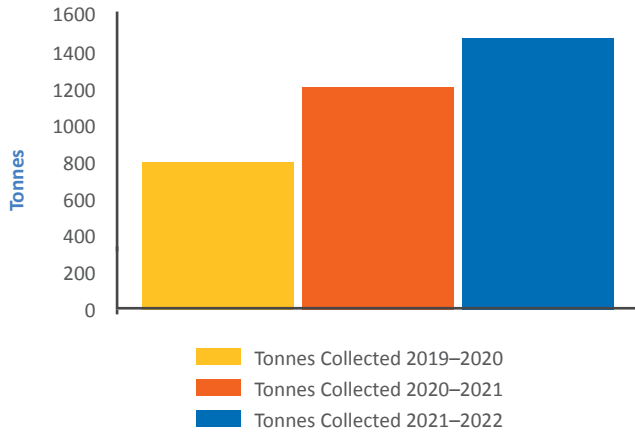
KEY METRICS



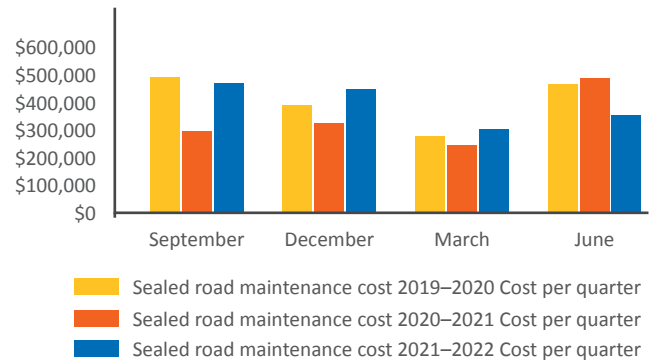
COMMENTS: There was an increase in tree removals in the January/March 2022 quarter due to a single application for the removal of 24 trees to allow for the construction of a boundary fence. .



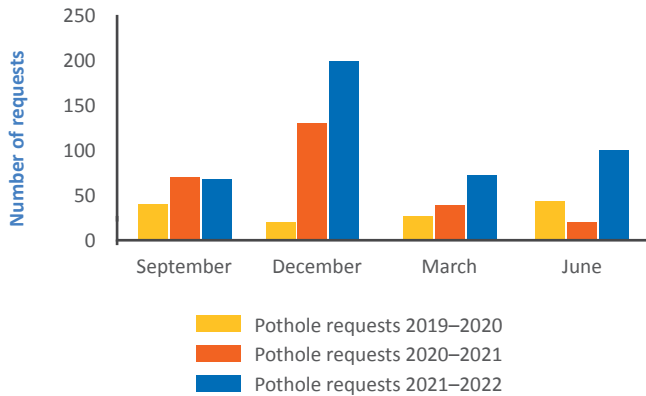
Kerbside hard waste collection



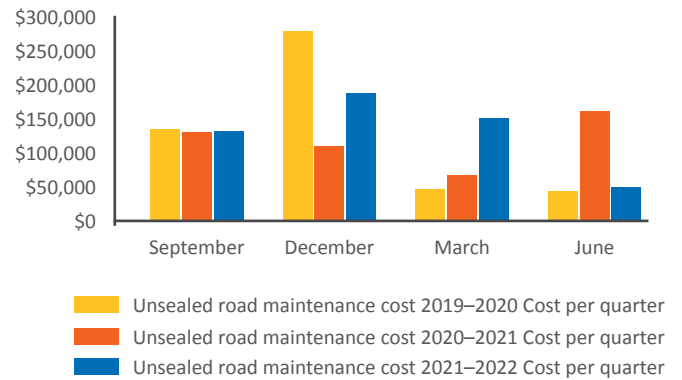
Sealed road maintenance cost



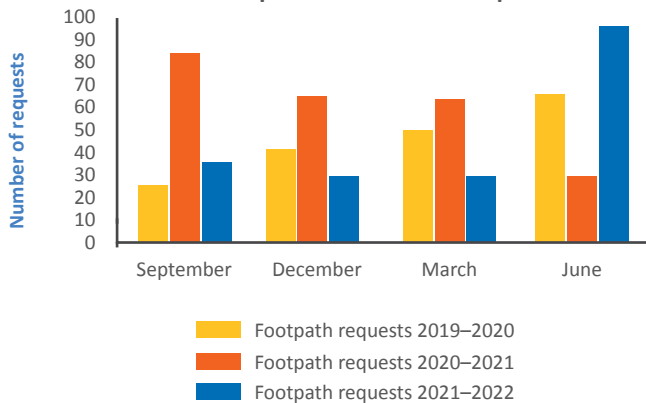
Pothole maintenance requests



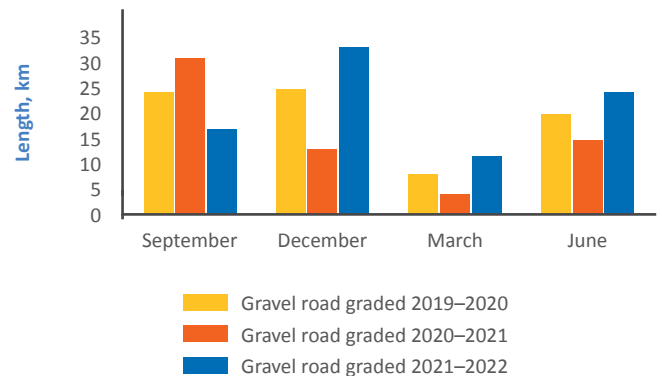
Unsealed road maintenance cost



Footpath maintenance requests

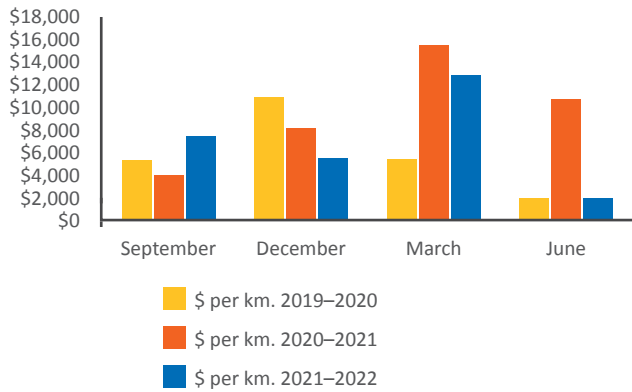


Unsealed length of road graded

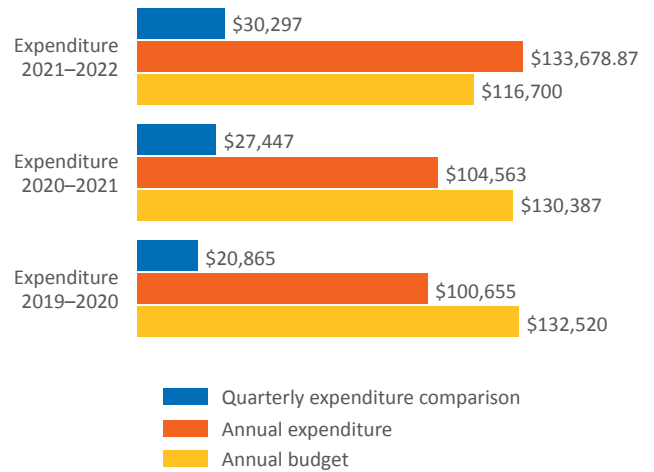


CLARENCE CITY COUNCIL QUARTERLY REPORT APRIL–JUNE 2022

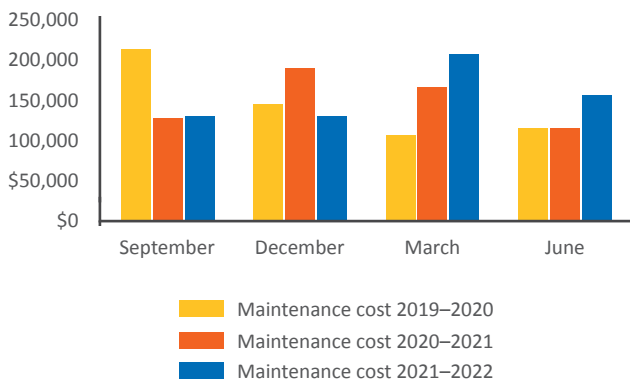
Unsealed maintenance cost per km of road graded



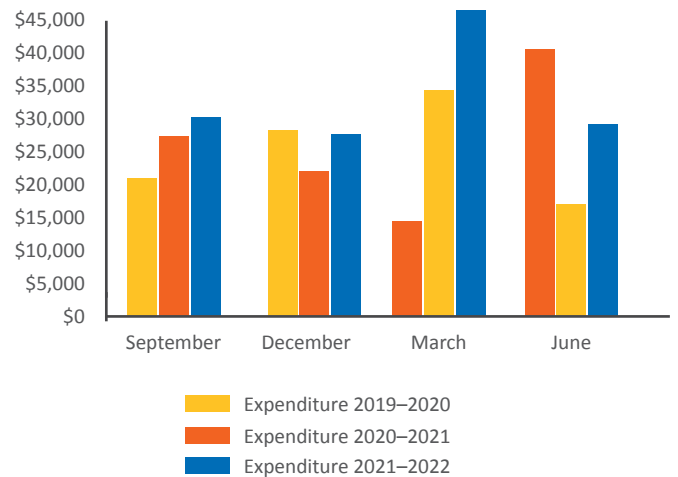
Vandalism and graffiti expenditure comparison



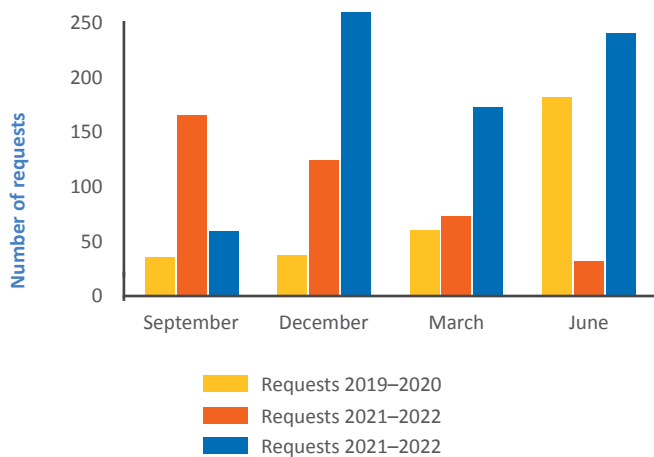
Stormwater maintenance costs



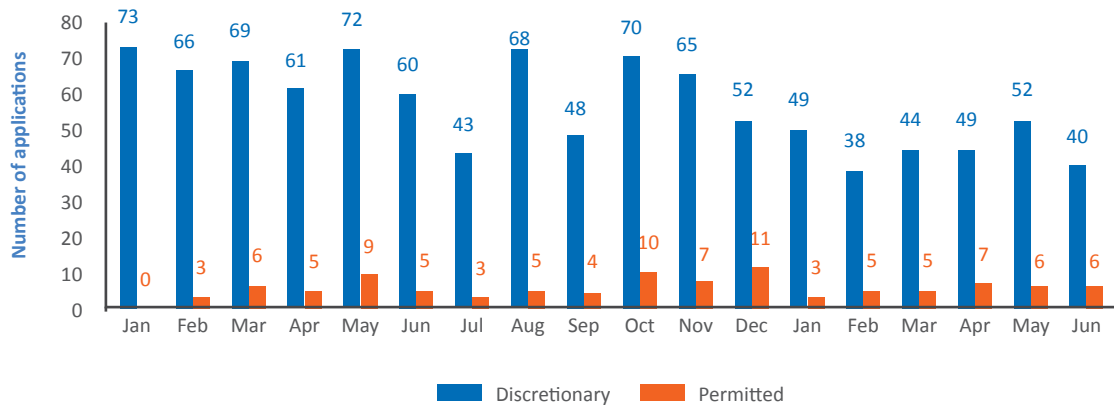
Vandalism and graffiti costs per quarter



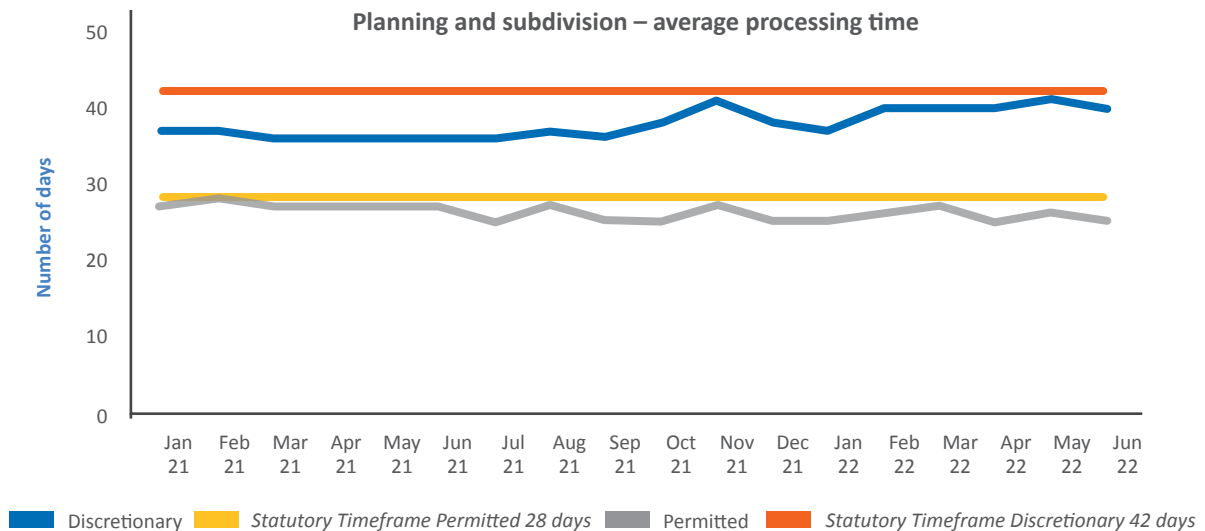
Stormwater requests



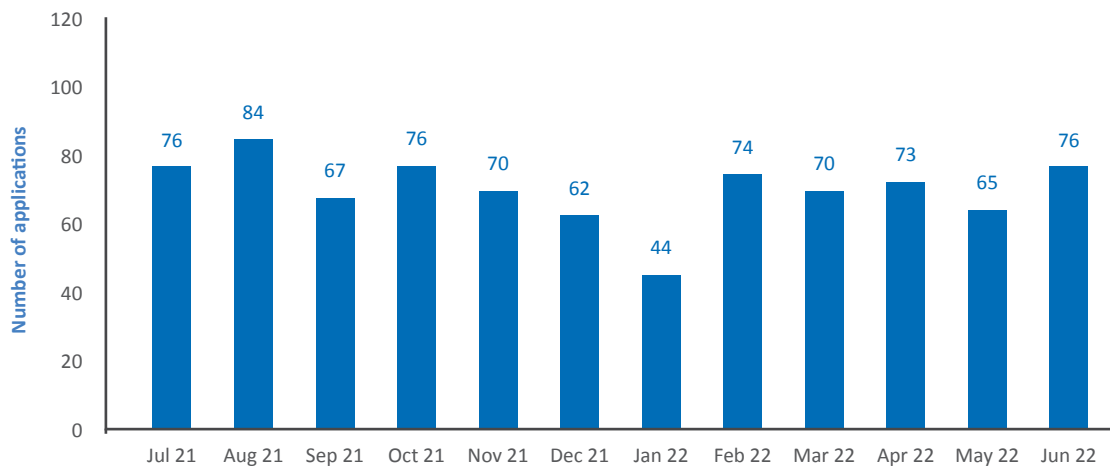
Planning and subdivision approvals



Planning and subdivision – average processing time



Building applications and notifications



CAPITAL WORKS

JUNE 22 QUARTER

PROJECT	BUDGET 21–22 (INCLUDES CARRYOVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
SECTION A – PROJECTS CURRENTLY DEFERRED					
Roads					
500134 – Kangaroo Bay works	1,302,000	0	0%		Kangaroo Bay Precinct car parking allocation.
500134 – Kangaroo Bay Promenade	1,594,000	0	0%		Dependent on the program of the Kangaroo Bay Hotel development.
500140 – School Road construction	457,492	0	0%		Council resolved on 18 March 2019 to expend \$148,500 to partially upgrade School Road pavement to five-metre-wide gravel surface. This is now complete. Remaining works deferred pending resolution of headworks issues with developers. Project to be discussed at future workshop.
500143 – 138 East Derwent Highway carpark	130,000	0	0%		The permit for potential Hill Street Grocer development at 151 East Derwent Highway expired in January 2022 with option to apply for another permit extension within six months of expiry. The option to extend expires on 22 July 2022. A permit was also granted in November 2021 for addition to hairdresser at 2/145 East Derwent Highway. Consideration of whether this carpark is developed will be dependent, at least in part, upon progress of these two development permits. \$50,000 of this budget is public open space funds and is dependent on the works going ahead.
Stormwater					
500299 – Bridge Street drainage improvement – grated pit and stormwater main	60,000	0	0%		Interrelated with Bridge Street road funds from Department of State Growth (500123). Master Plan to be developed.
Natural Environment					
500210 – Beach erosion protection – Bamba Reef	48,000	0	0%		Council decision to place trial groyne on hold. Continued monitoring of Roches Beach erosion and actions to ensure safety as necessary. Coastal Hazards Policy adopted. Budget reduced, funding used to support 2021-22 Natural Environment capital program.
Total Currently Deferred	3,591,492	0	0%		

CLARENCE CITY COUNCIL QUARTERLY REPORT APRIL–JUNE 2022

PROJECT	BUDGET 21–22 (INCLUDES CARRYOVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
SECTION B – PROJECTS CURRENTLY IN PROGRESS					
Roads Management					
500123- Major digouts	5,046,992	2,751,151	50%	Nov-22	Complete: Duntroon Drive, Bangalee Street, Hookey Court, High Street, South Street and Atkins Street. Contracts have been awarded for Carrum Close, Derwent Avenue and Amelia Court this quarter. Construction is underway for Oakbank Road.
500124- Renewal- road resealing	3,476,129	1,949,158	50%	Jun-23	No further works to be undertaken in 2021-22. Remaining funds to be carried forward and included with 2022-23 funding in order to secure a 2-3 year contract for future works.
500125- Footpath and kerb and gutter works	3,661,098	2,598,866	60%	Nov-22	Complete: Brookston Drive, Hadlow Road and St Johns Circle. Construction works are ongoing at Torrens Street and South Arm Road- Horsham Road to Oakdowns Parade. 2021-22 renewal program for footpath, kerb and gutter is complete.
500131- <i>Disability Discrimination</i> Act works	118,501	118,013	100%		Complete.
500135- Kangaroo Bay- Public Pier	438,777	301,406	100%		Construction complete. Continuing to manage defects with contractor.
500139- Bellerive Beach- promenade western end	100,433	100,433	100%		Complete.
500141- Multi-user pathways	1,527,629	1,214,427	100%		Complete.
500142- Traffic and transport	4,072,250	1,077,237	25%	Nov-22	Complete: Lincoln Street pedestrian crossing, Murtons Road, Back Tea Tree Road, Acorn Street/ Bounty Street. Design complete and progressing to Tender: Brinktop Road (Blackspot), Clarence Street/ Cambridge Road. Construction planning for works at Woodhurst Road to be undertaken by Depot. Icy Creek Lane construction has commenced in quarter four. Design underway: Begonia Street/Malunna Road, St Johns Circle footpath.
500143- Carparks	772,339	96,116	12%	Nov-22	Depot carpark complete. Project manager for parking sensors has been appointed. Tenders to be advertised quarter one 2022-23.
500144- Rural pathways	91,129	2,369	5%	Jun-23	Design work is continuing on Roches Beach Road and Otago Bay Road. Cremorne Avenue construction has been deferred to ensure design considers long term requirement of the full road reserve.
500342- Derwent Avenue road upgrade (design only)	20,978	77	0%	Oct-22	Design project only. Commencing July 2022.
500343- Bligh Street streetscape	152,583	0	0%	Dec-22	Deferred, included as part of City Heart Project scope.
500412- Piper Road Junction with East Derwent Highway	119,711	88,665	100%		Complete.
500419- Clarendon Vale roadside barriers	445	0	100%		Completed in 2020-21, unspent budget carried forward in case of further demand.
500428- LED street lighting rollout	1,167,406	10,986	1%	Dec-22	This project is progressing with TasNetworks regarding purchase of existing LED street lights.
500450- Pass Road- pavement reconstruction	1,478,018	62,914	5%	Dec-22	Design progressing.
500451- Saundersons Road- erosion protection	201,252	139,462	100%		Complete.
500452- Scotts Road- seal gravel road (design only)	46,174	0	0%	Dec-22	Design only project, not commenced.
Total Roads	22,491,843	10,511,280			

CLARENCE CITY COUNCIL QUARTERLY REPORT APRIL–JUNE 2022

PROJECT	BUDGET 21–22 (INCLUDES CARRYOVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
SECTION B – PROJECTS CURRENTLY IN PROGRESS (CONTINUED)					
Stormwater Management					
500295- Minor stormwater projects	127,599	139,222	100%		Complete.
500298 – Houston Drive- erosion remediation	0	4,179	5%	May-22	Investigation work undertaken following further erosion.
500299- Stormwater upgrade	8,922,751	1,618,230	10%	Apr-23	Complete: Jacombe Street, Blessington Street/ Chesterfield Street, Frederick Henry Parade, Hadlow Road. Construction commenced: Torrens Street and Saxon Drive. Final changes to Beach Street outfall design are underway. Tender awarded: Rosehill Drive and Spitfarm Road. Construction to commence by Sept 2022. Design complete: York Street and 650-670 Cambridge Road. Design for Algona/Jervis Street finalised and additional budget approved- Tender in quarter one 2022-23. Design underway: Percy Street/Cambridge Road, Malunna Road and Clifton Beach overland flow. Design consultant awarded for Balaka Street, Risdon Road and Sunnyside Road.
500300- Stormwater System Management Plans	254,468	101,891	35%	Jul-22	Richmond Flood Plain Study being finalised. Remainder of program has commenced.
Total Stormwater	9,304,818	1,859,343			
Waste Management					
500363 – Recycling bins	5,768	3,167	54%	Jun-23	Ongoing project, bin replacement on request. Remaining budget will carry forward to 2022-23.
Total Waste Management	5,768	3,167			
Active Recreation					
500234 – Kangaroo Bay Ovals irrigation	417,147	315,489	100%		Completed in November 2021. Currently on defect liability until November 2022.
500235 – Lindsfarne Oval projects	747,237	712,110	60%	Oct-22	Fence and Oval No. 2 Centre Wicket complete. Works have commenced to replace drainage and install new irrigation at Lindsfarne Oval No. 1 however works delayed due to heavy rain. Project due for completion at the end of August 2022 with 6- 8 week growing period to follow. Relevant stakeholders have been updated regarding the impact of delays.
500237 – Clarence High School Oval	26,525	13,213	20%	Sep-23	Long jump nets complete, poplar trees removed. Liaising with Football Clubs on the best location for players benches. Works anticipated in quarter one 2022-23.
500239 – Clarendon Vale Oval	24,111	7,400	50%	Mar-23	Synthetic practice wicket complete. Footing design for new collapsible goals to be undertaken in quarter 2 2022-23 with installation planned in quarter 3.
500240 – Richmond Oval – Practice Wickets and Irrigation Wire Upgrade	29,231	29,218	95%	Jul-22	Works are anticipated to be finalised in July 2022.
500282 – Geilston Bay Recreation Area Park	45,000	0	0%	Jun-24	Works to be programmed to align with funding received for the jetty demolition. Concept plan for kayak launching point has been received.

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PROJECT	BUDGET 21–22 (INCLUDES CARRYOVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
SECTION B – PROJECTS CURRENTLY IN PROGRESS (CONTINUED)					
Active Recreation (continued)					
500348 – Risdon Vale Oval lighting	462,820	371,577	20%	Feb-23	Contract awarded. Works anticipated for completion in quarter two 2022-23. Costs committed to purchase of poles and luminaires.
500349 – Sandford Oval Synthetic Turf	19,500	19,500	100%		Complete.
500383 – Bayview College Active Recreation Master Plan	605,539	0	10%	Apr-23	Feasibility study to be developed over the 2022-23 financial year.
500394 – Bellerive Beach Pontoon	1,492	1,492	100%		Complete.
500500 – Geilston Bay Tennis Club Replacement Fencing	30,000	0	5%	Jan-23	Tennis Club currently planning to undertake this work quarter one 2022-23.
500501 – Salacia Avenue Park – Disc Golf Course	36,000	0	5%	Nov-22	Disc Golf Club trialling a pop up event at Richmond Recreation Ground. This will be informative to identify if this location is preferred over Wentworth Park. Consultation required when a preferred location is identified.
Total Active Recreation	2,536,652	1,533,259			
Passive Recreation					
500249 – Tracks and trails	1,042,974	286,200	30%	Dec-22	Complete: Mortimer Bay Coastal Reserve, Risdon Vale trail head, Geilston Bay intertidal track. Under construction: Single Hill link track; Meehan Range bike track and Clarence Coastal Trail- Seven Mile Beach to Roches Beach. Planning underway: Sunshine Centre link path to foreshore, Bedlam Walls Shag Bay Track and Aboriginal Heritage Trail. Quotation documentation is currently being prepared for the Clarence Mountain Bike Park.
500251 – Richmond Village Green	112,000	0	7%	Feb-23	First stage public consultation completed. Working group formed. Master plan scope being prepared for Quotation to go out in quarter one 2022-23.
500253 – Bellerive Park	129,459	9,459	5%	Dec-22	Officers consolidating the current master plans into a concept plan for review by council at workshop, date to be confirmed.
500254 – Beltana Park	114,181	-380	5%	Dec-22	Stage 1a complete and Stage 1b detailed design complete in prior year. Tender to be readvertised.
500256 – Pindos Park	117,891	30,815	20%	Apr-23	Finalising Tender documentation for procurement in quarter one 2022-23.
500257 – Richmond Riverbank	55,290	7,319	10%	Apr-23	No Tenders were received. Council staff to hold an industry briefing in quarter one 2022-23.
500268 – South Arm Oval	685,977	245,193	40%	Sep-22	Playground to be tendered in quarter one 2022-23. Berm completed in June 2022.
500270 – Social Heart Park	171,368	161,503	80%	Aug-22	Construction of landscaping works has commenced. Costs committed.
500273 – Little Howrah Beach	99,540	0	0%	Mar-23	Wooden steps to be built over old sandstone steps to maintain access. Stairs quote is currently being sourced. Master Plan pending appointment of additional landscape architect.
500277 – Conara Road Reserve Park drinking station	546	496	100%		Complete.
500281 – Flinders Street Park	27,075	27,075	100%		Complete.
500305 – Natone Park replace playground equipment	56,200	0	0%	No date	On hold, current equipment not at end of life.

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PROJECT	BUDGET 21–22 (INCLUDES CARRYOVERS)	TOTAL COSTS PLUS ORDERS PLACED YTD	% COMPLETE	ESTIMATED COMPLETION DATE	COMMENT
SECTION B – PROJECTS CURRENTLY IN PROGRESS (CONTINUED)					
Passive Recreation (continued)					
500352 – Sale Yard Corner Richmond Park	55,000	9,240	5%	Feb-23	On hold until Richmond Master Plan is complete.
500354 – Blossom Park	573,126	579,362	10%	Jun-23	Tenders advertising closed June 2022. Council report to be presented to council meeting in August 2022.
500355 – BBQ upgrades	59,867	52,413	100%		This is an ongoing program delivered throughout the financial year.
500395- South East Regional Park	23,870	0	40%	Apr-23	Landscape architect engaged to prepare concept plans on parkland around Lauderdale Canal. Stage one community consultation complete. Council to investigate water quality concerns.
500396- Regional Dog Park	60,000	0	10%	Dec-22	Consultation complete. Results to be presented at future workshop. Currently working through site specific details.
500431- Cliff top fencing	47,177	0	20%	Dec-22	Design for Waverley Flora Park lookout protection currently under review. Bellerive Second Bluff fencing completed June 2022.
500454- Beach Foreshore Access Strategy	92,413	1,771	10%	Dec-22	Procurement anticipated in quarter one 2022-23
500455- Council Chambers Lawns	33,015	33,015	100%		Complete.
500457- Bayview Park Kayak wash down facility and beach changeroom facility	49,500	16,600	30%	Dec-22	Washdown facility complete. Investigations into preferred modular change facility complete. Installation due by the end of 2022.
500458- Richmond Bridge tree works	15,000	4,503	100%		Complete.
500460- Carbeen Street Park	23,375	23,375	100%		Complete.
500502- Astor Park	40,000	5,090	20%	Oct-22	Materials on order. Shelter, furniture, path and garden works scheduled to commence quarter one 2022-23.
500503- Kangaroo Bay Skate Park	50,000	0	5%	Apr-23	Planning commenced to address anti-social behaviour and upgrade the facility. Additional funding received in 2022-23 budget to progress this work.
500504- King Street Park	9,484	9,484	100%		Complete.
500506- DeBomfords Lane Coastal Reserve Drinking Station	3,140	3,140	9%	Dec-22	The drinking station has been purchased and is in storage at the depot for future installation when resources become available.
500512- Exercise Equipment	200,000	0	10%	Jun-23	Detailed design underway for installation of senior exercise equipment demonstration site at Simmons Park. Procurement for installation anticipated to take place in quarter one 2022-23.
500535- Minerva Park	20,000	6,781	100%		Complete.
Total Passive Recreation	4,294,820	1,807,483			
Natural Environment					
500210 – Coastal management	387,113	212,037	30%	Dec-22	Consultants underway with local coastal management plans for Pipeclay Lagoon and Roches Beach. Some costs committed. Stage one community consultation complete.
500213 – Fire management	47,555	874	2%	Jun-23	Fire Strategy development underway. Works to carry over into 2022-23 year.
500362 – Street and Park Trees Strategy	63,100	0	0%	Apr-23	Project being reviewed.
500463 – Glebe Hill Bushland Reserve	16,031	16,031	100%		Complete.

CLARENCE CITY COUNCIL QUARTERLY REPORT APRIL–JUNE 2022

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SECTION B – PROJECTS CURRENTLY IN PROGRESS (CONTINUED)					
Natural Environment (continued)					
500471 – Lindsfarne Yacht Club stabilisation investigation	88,601	0	10%	Mar-23	Design complete. Works programmed for quarter three 2022-23, dependent on tides and weather conditions.
500499 – Landscaping at Bushland Reserves Entrances	90,000	58,543	80%	Jun-23	Completion of works including rockworks, walls and seating at a number of bushland reserve entrances, predominantly Natone Hill. Pilchers Hill entrance works will continue through 2022-23, completion date extended in line with availability of skilled workers.
500515 – Lauderdale Saltmarsh Tidal Flushing Restoration	30,000	0	5%	Dec-22	Planning commenced.
Total Natural Environment	722,400	287,484			
Facilities Management					
500159 – Public toilets and changerooms	1,380,122	851,295	80%	Dec-22	Complete: Lauderdale Canal, Calverton Hall, South Arm and Clarence Mountain Bike Park. Seven Mile Beach Day Area in progress, Church Street Rokeby still in design stage as needed to confirm boundary location.
500161 – Rosny Historic Centre Management Plan	42,880	27,049	80%	Oct-22	Drainage works complete. Awaiting assessment to ensure operation of works is satisfactory.
500162 – Bellerive Boardwalk	94,575	62,714	100%		Complete.
500163 – Clarence Council Depot toilet upgrade	169,251	29,179	15%	Dec-22	Architectural amendments are complete, waiting on sign off from building surveyor.
500165 – Clarendon Oval Pavilion	1,049,400	20,793	5%	Jan-24	Grant application has been successful. Currently preparing procurement documentation for architectural services to commence detailed design. Awaiting advice from State Government re grant funding transfer.
500170 – Alma Street Activities Centre	1,553,901	17,899	10%	No Date	Council resolved not to proceed at this stage. Funds to be carried over until a decision is finalised.
500173 – Lindsfarne Activity Centre investigation to improve building exterior	205,853	17,441	15%	Feb-23	Engineering drawings being prepared to include in the Quotation document. Estimated time for advertising is August 2022.
500175 – Howrah Community Centre	216,250	52,103	20%	No Date	Committee placed Master Plan on hold.
500309 – Building trade waste compliance	20,000	0	100%	Jun-22	This is an ongoing project for the financial year, subject to TasWater notifications. None issued to date. No funds spent in 2021-22 due to no notifications.
500338 – Bellerive Beach Park changing places	30,000	0	0%	Dec-22	This project is on hold subject to Master Plan review.
500339 – Clarence Aquatic Centre plant upgrade	804,260	737,320	10%	Oct-22	Works have commenced, costs committed. Works are anticipated to be completed by October 2022.
500353 – Council Offices	71,319	63,838	100%		Complete.
500406 – Richmond Chambers	98,421	66,355	85%	Jul-22	Windows have been changed, waiting on painting. Completion anticipated July 2022.
500449 – ANZAC Park Pavilion	1,205,879	46,862	10%	Dec-25	Anzac Park Pavilion concept design is currently being peer reviewed and advice will be brought back to council before proceeding to detailed design.
500464 – Open Space Irrigation Audit	56,763	56,763	100%		Complete.
500467 – Disability Discrimination Act works council buildings	45,000	2,664	10%	Jun-23	Works complete for 2021-22. Ongoing works programmed according to requirements of assessments. Unspent funds will be carried forward for continuation of work in 2022-23.

CLARENCE CITY COUNCIL QUARTERLY REPORT APRIL–JUNE 2022

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SECTION B – PROJECTS CURRENTLY IN PROGRESS (CONTINUED)					
Facilities Management (continued)					
500507 – Clarence Mountain Bike Path	70,000	3,345	10%	Dec-22	Shelter design complete. Quotation documentation to be prepared in quarter one 2022-23. State Government approval required to proceed with project.
500508 – Sandford Hall	140,000	138,757	95%	Jul-22	Works complete apart from minor defects.
500509 – Rosny Golf Course Building	75,000	55,382	75%	Oct-22	Works for the upgrading of the building have been completed during quarter four. The security system will be upgraded in quarter one 2022-23.
500510 – FDC/OSHC new facility	1,400,000	53,772	5%	Jul-23	Works are delayed awaiting a planning amendment prior to lodging the building and plumbing application.
500511 – Energy efficiency building upgrades	60,000	35,072	40%	Nov-22	Project includes electrical, plumbing, heating, solar systems and draft proofing upgrades at Rosny Farm, Rosny Early Learning, Depot, Children's Services and Wentworth Park Sports Facility. Minor works are complete. Solar system supplier engaged, project completion expected by the end of November 2022.
Total Facilities Management	8,788,874	2,338,603			
Economic Development/Marketing					
500404 – Purchase of musical instruments	5,000	4,055	100%		Complete.
500438 – City Heart Project	506,367	33,445	5%	Jun-23	Expression of Interest advertised 2 July 2022.
Total Economic Development	511,367	37,500			
Communities and People					
500333 – Reimagining Clarence Plains	9,147	8,328	100%		Complete.
500104 – Purchase of public art	237,738	135,960	60%	Oct-22	Kangaroo Bay public artwork complete. Transportable Artspace project currently in design development.
Total Communities and People	246,885	144,288			
Total Projects Currently in Progress	48,903,427	18,522,407			
CAPITAL WORKS YEAR TO DATE SUMMARY		\$'000			
Total works budgeted 2021-22 including carryovers from previous years		48,903			
Value of actual works delivered 2021-22		18,522			
Percentage of actual works delivered vs. total works budgeted		38%			
Estimated planned works for delivery during 2021-22		27,000			
Percentage of actual works delivered vs. works planned for delivery		69%			

■ Right: Council Works Crew workers undertaking work at Lauderdale.





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 Clarence City Council