**Project budget**

\*Volunteer labour is given a value of $40/hr when calculating in-kind contributions

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Item or unit** | **Quantity** | **Cost or item or unit** | **Funds sought** | **In-kind contribution** |
| **Supplies:** |  |  |  |  |
| Tools (please specify) |  |  |  |  |
| Plants |  |  |  |  |
| Mulch/weed matting |  |  |  |  |
| Rocks/gravel |  |  |  |  |
| Plant guards |  |  |  |  |
| Stakes  |  |  |  |  |
| Fencing materials |  |  |  |  |
| Skip bin hire  |  |  |  |  |
| Water tanker |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Contractors (please specify)** |  |  |  |  |
| Chemical spraying |  |  |  |  |
| Site preparation |  |  |  |  |
| Graphic design |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Volunteer efforts (in-kind)** |  |  |  |  |
| Project delivery |  |  |  |  |
| Administration |  |  |  |  |
|  |  |  |  |  |
| **TOTAL ($)** |  |  |