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CLARENCE CITY COUNCIL
ANNUAL REPORT

2019

2020



Clarence... a brighter place

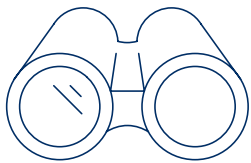
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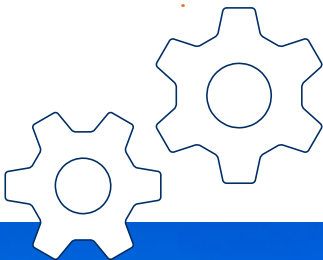
OUR MISSION

To respond to the changing needs of the community through a commitment to excellence in leadership, advocacy, innovative governance and service delivery.

OUR VISION



Clarence...
a vibrant, prosperous,
sustainable city.



■ BMX Bandits at the South Arm Oval Skate Park.
■ Cover image: A view of Single Hill from Seven Mile Beach.



Clarence... a brighter place

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STRATEGIC GOAL AREAS

The following overarching goals of our Strategic Plan 2016-2026 demonstrate how we aim to achieve our vision:

A people city

GOAL: Clarence is a city which values diversity and encourages equity and inclusiveness, where people of all ages and abilities have the opportunity to improve their health and wellbeing and quality of life.

A well -planned liveable city

GOAL: Clarence will be a well-planned liveable city with services and supporting infrastructure to meet current and future needs.

A prosperous city

GOAL: Clarence will develop its economy, improve prosperity, and expand both the level and equity of personal opportunity within its communities.

An environmentally responsible city

GOAL: Clarence is a city that values its natural environment and seeks to protect, manage and enhance its natural assets for the long-term environmental, social and economic benefit of the community.

A creative and innovative city

GOAL: Clarence is a city that fosters creativity, innovation and enterprise.

Governance and leadership

GOAL: Clarence City Council will provide leadership and accessible, responsive, transparent and accountable governance of the city.

Council’s assets and resources

GOAL: Clarence City Council will efficiently and effectively manage its financial, human and property resources to attain council’s strategic goals and meet its statutory objectives.



■ Kangaroo Bay Point.



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WELCOME

We are proud to present the Clarence City Council Annual Report for 2019-20.

The Annual Report is a snapshot of the services we provide our community and how we performed during the financial year.

The Annual Report reviews our strategic, operational and financial performance for the financial year 1 July 2019 to 30 June 2020.

Along with the quarterly reports, it is our main way to report back to our community on the diverse services we deliver each year.

The Annual Report compares our achievements with our Annual Plan and aligns with the overarching goals set out in our Strategic Plan 2016-2026.

The Annual Report 2019-20 was prepared in accordance with all statutory requirements of the *Local Government Act 1993* and its associated regulations.



Clarence Jazz Festival 2020. Photo by Jacob Collings.



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CITY PROFILE

The first people to live in Clarence were the Moomairremener Tasmanian Aboriginal people, a band of the Oyster Bay people. Their home was all of the present-day Clarence, as well as Pitt Water.

The City of Clarence is located on Hobart’s eastern shore. The city stretches from Otago to the South Arm peninsula, across to Seven Mile Beach and inland to Cambridge and Richmond. It is the second largest local government area in Tasmania by population.

The region is surrounded by 191 kilometres of coastline and includes a variety of residential options from city living to rural and coastal living.

The city has several different retail and commercial centres, from the thriving business areas at Rosny Park and Howrah, to major industrial and commercial centres at Mornington and Cambridge. There is also a strong agricultural sector in the Coal River Valley.

The region is home to Bellerive Oval (Blundstone Arena), the key tourism region of Richmond and the Coal River Valley, as well as a number of pristine beaches and 340 kilometres of outstanding tracks and trails to be explored. Our city plays host to a variety of sport and cultural events on a local, state, national and international level.

The City of Clarence offers an enviable lifestyle and with the Hobart International Airport at Cambridge, is the gateway for many visitors to southern Tasmania.

CLARENCE AT A GLANCE

Land area

 **386 km²** Including 191 kilometres of coastline

Population

 **56,945 people**

Median age

 **42.3 years** (Estimate as of 30 June 2018). Australian median age: 37.3 years (2018)


Private dwellings

 **23,850** (2016 census)

Household income


 **\$840** Median equivalised total weekly household income (\$877 Australian median).

Temperature



— 22.7°C January	Mean daily maximum temperature
— 12.5°C July	
— 12.2°C January	Mean daily minimum temperature
— 4.1°C July	

Residents born overseas

 **10.2 percent** (2016 census)

Businesses in the city

 **3,395** (As of 30 June 2019)



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MAYOR’S MESSAGE

The past year has been like no other in my 20 years as Alderman for the City of Clarence. But despite the huge impact of the COVID-19 pandemic on the final quarter of the year, much was achieved by council of which to be proud.

The adaptability of council was displayed when council meetings were held online for the first time, complying with social distancing requirements. A large part of council’s workforce started working from home, or in the office on a rotational basis, to adhere to building capacity limits and social distancing requirements. Our outdoor workforce was able to keep working with appropriate restrictions in place.

I am most grateful to all council staff for their dedication and resilience during the lockdown period, especially to those staff who kept working to deliver essential services, while continuously managing the risks.

Along with maintaining essential services, keeping the wider community informed was a high priority during the statewide COVID-19 restrictions. Council was able to deliver timely information, manage closures and support was available on the Clarence City Council website and social media for the duration, as well as by telephone.

Council’s secure financial position has remained stable notwithstanding the pandemic period. We put in place a range of hardship measures to support our community and approved a ‘zero rate increase’ budget to reduce the financial impact on key parts of our city. Our budget included a record \$22.7 million capital works program, which will be accelerated to provide immediate economic stimulus within the community.

The new capital budget focuses on recovery and stimulating the local economy in the city following the COVID-19 pandemic, concentrating on ‘shovel ready’ projects, renewal programs and upgrading existing facilities.

“ The health and wellbeing of the community is a priority now more than ever... ”

Council’s annual program of events got off to a good start before the effects of COVID-19 forced cancellations or postponements from March. Some of our programs transitioned online to assist our community while isolated.

Prior to the pandemic, highlights included the 20th annual Seafarers Festival, the new Dance Hall Days program, and the Clarence Jazz Festival once again had people flocking to stages around the city.

Australia Day on the Bellerive Boardwalk is always a highlight of my year, and in 2020 it was celebrated with Paul Cullen as the Australia Day Ambassador and featured live music and a selection of food stalls.

The health and wellbeing of the community is a priority now more than ever and in the past year council has continued to improve and maintain open areas like the Clarence Foreshore Trail, tracks for mountain bikes, and sportsground facilities.

It was difficult for many when several council facilities, parks and reserves were closed to the public, but overall the flexibility shown by the community at large during the pandemic has been nothing short of remarkable.

Keeping the Clarence Foreshore Trail open to the public was a priority for council during COVID-19 and the popular pathways were busier than they had ever been.

In January, council purchased the Eastside Squash Centre in Bellerive to ensure squash continued as one of the many sports available to the residents of Clarence.

An area surrounding and including Blundstone Arena in Bellerive was classified as a smoke-free zone in December, following community consultation that indicated strong support for the change.

The declaration of this area as a smoke-free zone will help protect the health of people using the park and other recreation facilities surrounding Blundstone Arena from exposure to tobacco smoke and vapour from e-cigarettes, as well as contribute to the de-normalising of smoking.



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The new Bellerive Swimming Pontoon was installed in March 2020, along with four marker buoys at 25-metre spacings, parallel with the beach and in line with the pontoon as a reference course for recreational swimmers.

The concept for the Clarence City Heart was launched in January, aiming to unleash the full potential of the Bellerive, Kangaroo Bay and Rosny Park areas to become a city centre enhancing our natural spaces and encouraging more economic activity.

The direction of this long-term project will be determined through the results of broad consultation with the community, which started in June and will continue into the next year.

Volunteers have always played a vital role in our community and we are grateful to the vast number of people who freely give their time and effort for the betterment of all.

With the unexpected and almost immediate effects of COVID-19, our volunteer numbers dropped quickly as many were high-risk and not able to safely operate in the community.

While our existing volunteer base quickly dropped as COVID-19 restrictions came into effect, it was heartening to see many other people come forward and try their hand at volunteering for the first time when the call for assistance went out. Many of those volunteers have

continued their service and consequently, our volunteer program is more active than ever.

Unfortunately, once again due to COVID-19 restrictions, we were not able to host our annual morning tea event to thank the volunteers, but are hopeful it will return next year. The way in which some people volunteer in the community has changed for the foreseeable future and we are grateful to every person who lends at hand.

The staff at council are to be commended for their support and for continuing to provide a high level of professional advice to council throughout a very unpredictable year.

I would like to thank my fellow Aldermen for their continued dedication and hard work during the year – one which has affected us all, no matter what walk of life you are from.

I also thank the General Manager, and his team, who have risen to many challenges during his first year in the role.

I look forward to a bright year ahead.

Doug Chipman

Alderman Doug Chipman
CLARENCE CITY COUNCIL MAYOR



■ Clarence Jazz Festival 2020. Photo by Jacob Collings.



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CLARENCE CITY COUNCIL ALDERMEN

The Mayor, Deputy Mayor and Aldermen represented council on various committees, boards and authorities including:



Alderman Doug Chipman — Mayor

- Clarence City Council Planning Authority
- Clarence Emergency Management Committee (Chairperson)
- Local Government Association of Tasmania (President)
- Australian Mayoral Aviation Council
- TasWater Chief Owners’ Representative
- Australia Day Awards Committee (Chair)



Alderman Brendan Blomeley

- Clarence City Council Planning Authority
- Local Government Association of Tasmania General Management Committee
- Lindisfarne Community Activities Centre Management Committee
- Geilston Bay Community Centre Management Committee
- C Cell Pty Ltd (Director)
- Petitions to Amend Hearings Committee
- Clarence Bicycle Advisory Committee (Alternative Chairperson)
- Australia Day Awards Committee
- Cultural History Advisory Committee (Proxy)
- Partnership Grants Assessment Committee (Proxy)



Alderman Luke Edmunds

- Clarence City Council Planning Authority
- Audit Panel (Proxy)
- Natural Resource Management and Grants Committee (Proxy)
- Disability Access and Advisory Committee (Proxy)
- Copping Refuse Disposal Site Joint Authority (Proxy)



Alderman Heather Chong — Deputy Mayor

- Clarence City Council Planning Authority
- Audit Panel
- Petitions to Amend Hearings Committee
- Richmond Advisory Committee (Chairperson)
- Events Special Committee (Chairperson)
- Cultural History Advisory Committee (Chairperson)
- Community Health and Wellbeing Plan Advisory Committee (Chairperson)
- Partnership Grants Assessment Committee (Mayor’s Nominee)
- Youth Plan Committee (Chairperson)



Alderman Dean Ewington

- Clarence City Council Planning Authority
- Tracks and Trails Committee (Chairperson)
- Clarence Bicycle Advisory Committee (Chairperson)
- Community Health and Wellbeing Plan Advisory Committee (Proxy)
- Howrah Community Centre Committee (Proxy)
- Cycling South (Mayor’s Nominee)
- National Fitness Southern Recreation Association Committee
- Sport and Recreation Advisory Committee (Chair)



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Alderman Richard James

- Clarence City Council Planning Authority
- Events Special Committee
- Committee of Management Business East (Proxy Observer)



Alderman Wendy Kennedy

- Clarence City Council Planning Authority
- Bellerive Community Arts Centre Committee
- Tracks and Trails Committee
- Events Special Committee
- Australia Day Awards Committee
- Partnership Grants Assessment Committee
- Youth Plan (Proxy)
- Sport and Recreation Committee (Proxy Committee Member)



Alderman Tony Mulder

- Clarence City Council Planning Authority
- Lindisfarne Community Activities Centre Committee
- Howrah Community Centre Committee
- Alma’s Activity Centre Management Committee (Proxy)
- Petitions to Amend Hearings Committee (Proxy)



Alderman John Peers

- Clarence City Council Planning Authority
- Risdon Vale Community Centre Management Committee
- Richmond Advisory Committee (Proxy)
- Sport and Recreation Committee



Alderman Sharyn von Bertouch

- Clarence City Council Planning Authority
- Alma’s Activity Centre Committee
- Clarence Positive Ageing Advisory Committee (Chairperson)
- South Arm Calverton Hall Management Committee Inc
- Clarence City Band Committee
- Australian Coastal Council’s Association Inc Committee of Management (Deputy Chair)



Alderman James Walker

- Clarence City Council Planning Authority
- Geilston Bay Community Centre Management Committee
- Committee of Management of Business East (Observer)
- Copping Refuse Disposal Site Joint Authority
- Petitions to Amend Hearings Committee
- Clarence Positive Ageing Advisory Committee (Proxy)



Alderman Beth Warren

- Clarence City Council Planning Authority
- Audit Panel
- Natural Resource Management and Grants Committee (Chairperson)
- Disability Access and Advisory Committee (Chair)
- Waste Strategy South (Mayor’s Nominee)



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GENERAL MANAGER'S REPORT

My first full year as General Manager has been more challenging and gratifying than I ever expected. If asked what might happen in my first year as General Manager, a global pandemic would not have been on the list of possibilities.

The extraordinary impact of COVID-19 has brought about new challenges we never could have envisaged 12 months ago, and I am pleased with how council has weathered the storm.

Our world has changed, and so too has our community, but despite the upheaval we have all been exposed to in some way, I am confident in the future for Clarence. We are more resilient now than ever before.

The year started off strong, with the usual high workload across the organisation. Although it feels like a long time ago, we were also able to bring our community together to enjoy some of our iconic events like the Seafarers Festival and our Christmas Carol program around the city.

In February, I was proud to launch a bold new project which will aim to project life into the city centre. The Clarence City Heart project will encompass the development of a concept plan for the Rosny Golf Course and Charles Hand Park areas, as well as establish the Rosny Park Urban Design Framework.

It will aim to bring the Rosny, Kangaroo Bay and Bellerive areas together to develop them into a thriving and vibrant place to live, work and visit.

This is a large-scale, long-term project, but despite delays caused by COVID-19 many consultations have already taken place and will continue well into the next year. I am very much looking forward to sharing concept plans with residents and businesses in our city, and receiving feedback as we progress.

There was a large disruption to all local events following the Tasmanian Government's response to the COVID-19 pandemic, which resulted in some activities and events being postponed, cancelled or transferred online, where possible.

Due to COVID-19 restrictions, the council chambers and offices were closed to the public for more than two months, reopening 1 June. This decision was unique in our council's history. Thanks to the extraordinary efforts of staff, our essential services and customer servicing remained throughout the closure through limited face-to-face contact and an installed intercom system.

I am proud, despite the huge financial burdens brought on by COVID-19, that council has been able to deliver a budget with a zero percent general rate increase to our community at this uncertain time.

This is in part thanks to a significant effort from staff who not only accepted a pay freeze, but also painstakingly looked at all corners of council's operations to see where savings could be made while still being able to fund the immediate and future needs of our community.

A number of significant works were brought forward to see a record capital program in 2020-21 which will help to stimulate the local economy and employment.

It will continue to be a strategy of council to make difficult decisions which will put the city in a strong and stable financial position for many years to come.

Council meetings were also taken online and will continue to be livestreamed, which is just one way we are moving towards being a more future-proofed city.

We are delivering more information online through our website and social media platforms, as well as retaining more traditional methods, ensuring people can easily and quickly access information around the clock, as is now increasingly required by society.

This year more than ever I thank the staff of council, who have proven their flexibility and dedication by quickly adapting to the many changes in work environment for the betterment of the city.

Finally, I would like to thank the Mayor and Aldermen for their support, guidance and decision-making throughout a tumultuous year.

Ian Nelson

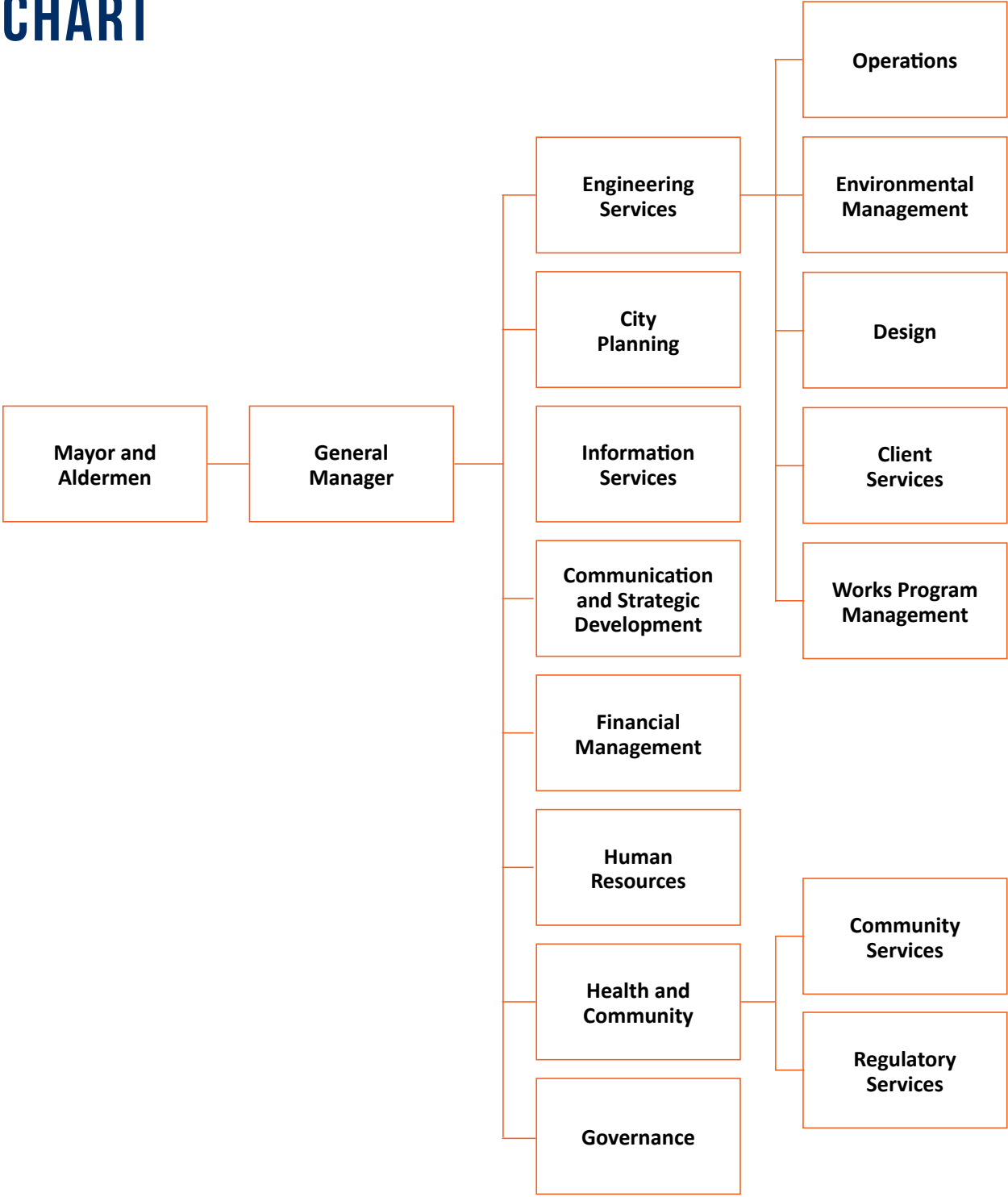
GENERAL MANAGER



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OUR SERVICES

Clarence City Council provides a diverse range of services to ensure a vibrant, prosperous and sustainable city.

For families

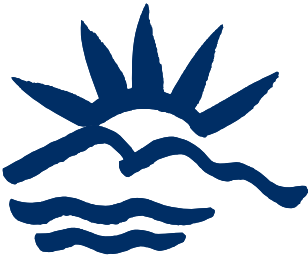
- Children’s services such as Rosny Child Care, Family Day Care, Clarence Outside School Hours and Holiday Care
- Youth Services including recreation and education
- Immunisation programs

For business

- Economic development planning and projects
- Tourism projects
- Food and health business registrations, regulation, education and training



■ The Admiral vessel taking attendees for a spin as part of the 2019 Seafarers’ Festival.



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For the whole community

- Waste and recycling services, including kerbside collection services for waste, recycling, green waste and hard waste
- City planning – permits, subdivisions, strategic planning, heritage advisory service
- Parks, playgrounds, sportsgrounds and natural resources
- Road and footpath construction and maintenance
- Health and wellbeing initiatives for all ages and abilities
- Age-friendly programs and initiatives
- Access and inclusion programs and initiatives
- Pet registration
- Building and plumbing permits
- Arts events, culture, history, festivals and community events
- Stormwater
- Fire and bushland conservation
- Tracks and trails
- Publications – Rates News, website
- Citizenship ceremonies
- Graffiti reduction and educational programs
- Community Volunteer Service
- Community transport
- Community halls and facilities management
- Customer contact for enquiries and requests
- Community Grants program
- Multicultural and Indigenous initiatives
- Environmental and public health
- Local law enforcement (by-laws)



■ Linesman Matt Connelly, left, and Matt Muir installing the LED streetlights in Clarence.



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2019–20
HIGHLIGHTS

A people city

The Clarence Keep Connected initiative was established to connect and listen to what people needed during the initial stages of the COVID-19 pandemic. It was aimed at gaining an understanding of what was working well in the community during the pandemic in order to identify areas where additional assistance may be required and to better focus delivery of services.

In response to the COVID-19 pandemic, council refocused the Community Grants program to support local recovery in accordance with the Clarence City Council COVID-19 Social Recovery Action Plan.

This year, council provided \$16,010 in community support grants, \$9,220 in quick response grants and \$15,000 in partnership grants.

Council developed a draft Access and Inclusion Plan 2020-2024. This draft plan, once approved, will continue to build on the progress made under previous plans.

A well -planned liveable city

Many of council’s large-scale projects were completed including the Clarence Stormwater System Management Plan, a new section of the Clarence Coastal Trail, and South Arm Skate Park. Additions to the Tangara Trail network included the Llanherne Track at Seven Mile Beach, Bellerive Rifle Range Avenue of Honour, a new concrete footpath through the Clarendon Vale Community Park, and new drainage installed at Risdon Vale Oval.

Construction on the new Bellerive Public Pier commenced in June 2020. The pier will be 2.5-metres-wide and extend 105 metres into the mouth of the Kangaroo Bay. The pier is expected to be completed early in 2021.

An environmentally responsible city

This year, council collected 746 tonnes of hard waste during the annual hard waste collection service, in addition to the regular general, recycling, and green waste collections.

Council allocated \$40,000 for land and coast care projects around Clarence and ran school land care programs in partnership with Cambridge Primary School and Bellerive Cottage School.

Council provided support to community groups and schools for Clean Up Australia Day activities.

A creative and innovative city

The 24th Clarence Jazz Festival was held in February with twilight concerts at Kangaroo Bay parklands, Simmons Park, South Arm and Richmond Hall.

The City of Clarence Open Art Exhibition, council’s biennial open entry art exhibition, was installed in Rosny Barn and the Schoolhouse Gallery in March 2020.

Council’s arts and events program was impacted by the pandemic. Many events and activities were cancelled or postponed as a consequence. A number of events were re-focused online to provide opportunities to remain socially connected during the lockdown period.

Council conferred 120 people as Australian citizens during the year.

A prosperous city

Council commissioned a Digital and Social Media Audit and Review, which resulted in a series of recommendations to improve council’s communication methods and strategies. These recommendations are being progressively consulted and implemented.



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HIGHLIGHTS

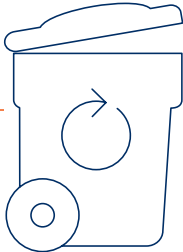


990 development applications lodged for assessment

9,787.62 tonnes of kerbside general waste collected



4,382.13 tonnes of kerbside recycling waste collected



3,415.07 tonnes of kerbside green waste collected



1,876 vaccinations administered through community clinics

GOVERNMENT ACKNOWLEDGEMENT

- Council received a grant for \$25,000 from the Healthy Tasmania Community Innovations Grant program to undertake the Clarence Walkable Futures study. The outcome of the study will be reported to council in 2020-21.
- Council received \$1 million from the Tasmanian Government via the Levelling the Playing Field program for the construction of a modern community sports pavilion at ANZAC Park. The Levelling the Playing Field grants provide funding to upgrade sporting facilities to properly accommodate women’s sport.
- Funding of \$8,000 was received from the Australian Government Active Neighbourhoods for Older Australians to deliver the Out and About in Clarence project, aimed at challenging older adults and breaking down negative perceptions of physical activity.



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A PEOPLE CITY

GOAL: Clarence is a city which values diversity and encourages equity and inclusiveness, where people of all ages and abilities have the opportunity to improve their health and quality of life.



Clarence Jazz Festival 2020. Photo by Jacob Collings.



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HIGHLIGHTS

Provided \$16,010 in community support grants, \$9,220 in quick response grants and \$15,000 in partnership grants.

Developed and implemented the Clarence Keep Connected initiative.

Joined the Welcoming Cities network, demonstrating a commitment to fostering a welcoming and inclusive Clarence.

Produced 10 healthy food films in partnership with Rosny College, Family Food Patch and the Tasmanian School Canteen Association.

CHILDREN’S SERVICES

Council provides a range of childcare options including centre-based care at Rosny Child Care, Family Day Care, Before and After School Care, and Holiday Care. These services are approved under the Education and Care Services National Law and meet the operational requirements of the National Regulations and Quality Standards. The services provide licenced and accredited high-quality childcare for families in Clarence.

Rosny Child Care

This year there were 73 children from 65 families enrolled at the Rosny Child Care Centre. The centre hosted VET students, TasTAFE students and University of Tasmania (UTAS) students throughout the year. The kitchen was upgraded with new benchtops and cupboards and plans for the redevelopment of the outdoor space were finalised.

Fundraising activities were undertaken by children to raise money for Red Nose SIDS Australia, SPEAK UP! Stay ChatTY, Colony 47 Christmas Appeal and Food Bank.

The government announced free childcare as a result of the COVID-19 restrictions, however many families chose to self-isolate and not attend care. A comprehensive risk assessment plan and a COVID-19 Safe Plan were developed, and changes implemented at the centre. There were significant challenges presented by the pandemic in managing the centre.



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Family Day Care

The Clarence Family Day Care Scheme continued to deliver care for children up to 13 years of age in the home of registered educators.

Education and Care conducted a Family Day Care Assessment and Rating, delivering a result of ‘Meeting’ in five of the seven quality areas and ‘Working Towards’ in the remaining two. The overall rating received was ‘Working Towards’.

Family Day Care Educator Sally Lovell was presented with a Regional (Southern Tasmania) Educator Award at the Gala Dinner for Excellence in Family Day Care Awards, held in Hobart.

The COVID-19 pandemic restrictions and the government’s free childcare resulted in staff navigating the Commonwealth Government’s Early Childhood Education and Care Relief Package. The scheme provided business continuity payments to educators, in conjunction with JobKeeper and small business support during the shutdown period.

Clarence Outside School Hours and Holiday Care

Outside school hours programs at Howrah, Montagu Bay, Cambridge, Lindisfarne, North Lindisfarne and Emmanuel continued to grow. The school holiday program was divided to accommodate increased attendance and operated at Lindisfarne and Montagu Bay.

As a result of the pandemic, the numbers of children in care dropped substantially from late March when parents elected to keep their children at home. The Commonwealth Government’s Early Childhood Education and Care Relief Package commenced on 6 April 2020 with all services receiving a Business Continuity Payment, calculated at 50 percent of each service’s revenue from February 2020. The Tasmanian Department of Education waived all lease payments for its sites for six months from 1 March 2020.

COVID-19 risk management procedures were introduced in all services including limiting parents from accessing care spaces.



Local attendees paying homage to the Seafarers’ Festival.



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YOUTH SERVICES

Council provides a range of programs and activities for young people across the city, including centre-based outreach and partnership programs.

Due to the COVID-19 restrictions, the Youth Centre closed its doors and programs were suspended. During the closure, the centre was modified to address the interests of young people, including modernising equipment and utilising a digital platform to provide information. Policies and procedures were reviewed including mandatory reporting, mentoring and volunteering, as well as establishing routine work ethics when working with young people.

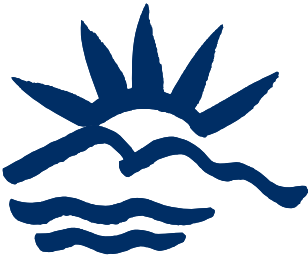
Safeguarding Children training was undertaken by staff. This enabled Youth Services to apply for accreditation with the Australian Childhood Foundation as a service that works to standard when engaging with young people.

Recreation programs

Weekly recreation programs continued with activities and sports options offered at the Youth Centre in Clarence Plains, Risdon Vale and Warrane/Mornington. Programs were suspended during the COVID-19 shutdown.



■ Ella Batchelor, 12, of Rokeby learning new bike repair skills at Clarence Youth Services.



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School holiday program

School holiday programs were held throughout the year and provided a variety of activities for young people. The April program was suspended due to COVID-19.

Learning programs

Learning programs, including the migrant homework program, were delivered at the Risdon Vale Neighbourhood Centre.

Through the Learner Licence Assistance Program, staff provided a written format of the L1s test for young people and the community, as well as tier one and tier two. This enabled Youth Services to provide support for motorcycle, truck and motor vehicle licensing.

Workshop programs

A new workshop induction pack was created and introduced for schools. Weekly reporting was also introduced.

Clarence High School’s students continued to participate with the workshop program on a staggered basis as a result of COVID-19 restrictions between April and June.

Bike workshops and programs

Workshops were impacted by COVID-19, recommencing in June.

Graffiti Reduction Program

This program is designed to offer an early intervention strategy to primary and high schools.

Youth Services completed a mural with Warrane Primary School students, as well as participated in a project with the Churches of Christ to create and paint a mural on a container located on the church property.

Youth Assist

Youth Assist continued to provide a free and confidential health and general referral service for young people aged 12 to 24 years. The service is based at the Clarence Integrated Care Centre in Rosny Park.

Youth Assist attended a Wellbeing Expo at the Risdon Prison, supported youth health events at Rose Bay High School and Rosny College, and partnered with Pulse Youth Health and school staff to deliver a respectful relationships education package to the grade nine students at Rose Bay High School.

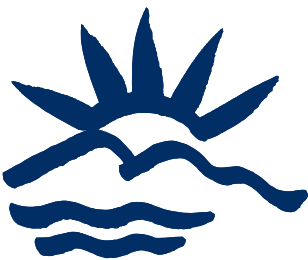
Youth Network Advisory Group

The Youth Network Advisory Group (YNAG) is a group of young people aged 12 to 24 years who live, work or study in Clarence and who are interested in providing a stronger voice for young people in the area. During the year, YNAG undertook several initiatives that included:

- Engaging in three issues outlined in the Youth Plan, which included mental health, homelessness and personal safety (also incorporating physical/sexual abuse).
- Supporting the Skate Park League and YMCA in the skate park competition event, held at Kangaroo Bay Skate Park in November.
- Providing information about YNAG and offering a ‘chill-out zone’ for young people at the Living Well in Clarence event on the Rosny Library lawns.

Youth Advisory Committee

A committee of council was established to enable young people to have a voice and become more connected, engaged and active within the city. The committee continued to focus on working with young people in the areas of homelessness and mental health.



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COMMUNITY DEVELOPMENT

Clarence Keep Connected initiative

The Clarence Keep Connected initiative was established to connect and listen to what people needed during the COVID-19 pandemic, to gain an understanding of what was working well in the community and help deliver a response. Communication channels were established, and comprehensive up-to-date support information was provided.

Community health and wellbeing

Council progressed several health and wellbeing initiatives around Clarence, outlined below.

Fitness in the Park

The program continued with summer and winter sessions at Simmons Park, Bellerive Beach, Wentworth Park and Kangaroo Bay. Online sessions were introduced as a result of the COVID-19 pandemic.

My Wellbeing Kit and app

The My Wellbeing Kit and app continued to be provided and promoted to the community. An evaluation of the My Wellbeing Kit was prepared, and ethics approval granted from UTAS. Interviews were conducted with people who developed the My Wellbeing Kit, as well as individuals and services who have ordered the kit, and a report is being prepared.

Food filming project

Council worked with Family Food Patch, the Tasmanian School Canteen Association and a class of Rosny College students to produce films of 10 healthy recipes. The food film project was designed to encourage families to cook simple, healthy and nutritious meals using what’s in the pantry, seasonal, available and affordable.

Outdoor signage project

A project was undertaken to install eight double-sided corflutes displaying information and art in several parks across Clarence. The frames display artwork from the Caring Kids art competition, held during the COVID-19 pandemic.

Help to Health project

The Help to Health project aims to increase community awareness and access to health services. Initiatives of the program include the Anticipatory Care Research Project; It’s Ok to Ask (IOTA); Help to Health Friends; Health Connector; and The Right Place.

Oral health project

Three films were produced in partnership with Warrane Primary School and released to the community. The films aimed to promote good dental habits including healthy eating and drinking, and promote the positives of regular dental visits. Several oral health resources were presented during National Water Week, developed in partnership with the school, Family Food Patch and Oral Health Services Tasmania. An internal group progressed the roll-out of the ‘Choose Water’ refill stations, including a new station in Howrah.

Neighbour Day

Neighbour Day was celebrated in March with Clarence residents nominating their neighbour for a Neighbourly Award. Seven winners were recognised.

Design Improvement Project

A series of factsheets were created to help homeowners, renovators and renters understand quality design principles and where they can access more information.

Living Well in Clarence

This annual event was held at the Rosny Library in November and presented a range of health and wellness information, displays and activities. The event is a partnership between council, the Tasmanian Health Service – Health Promotion, neighbourhood centres and Rosny Library.



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Piecing it Together

The intergenerational community art project, Piecing It Together, was completed in January. The anti-ageism community advocacy and activation project was funded through a Clarence City Council Partnership Grant and was coordinated by Council on the Ageing (COTA) Tasmania.

Multicultural and first nation activities

Networking for Harmony / Welcoming Cities

Council joined the Welcoming Cities network by signing the Welcoming Cities Standard to demonstrate a commitment to fostering a welcoming and inclusive Clarence.

Reconciliation Action Plan

Council resolved to engage with Reconciliation Tasmania to assist in developing a Reconciliation Action Plan.

Community safety

Collective Impact in Clarence Plains – One Community Together (OCT)

Council continued to partner with OCT to address safety issues in Clarence Plains. OCT continued to refine communication, measurement of success, community engagement and administration with the support of the backbone function through Hobart City Mission.

OCT celebrated its fifth anniversary which saw locals and visitors gather at the Grace Centre in Rokeby for a birthday event. The project teams worked on a number of projects to provide support through the COVID-19 pandemic including a letterbox connection project and a ‘Legends of the Plains’ project.

Other key initiatives that were progressed during the year included the launch of The Community Art Project, Clarence Plains Community Awards, Hard to Skip, Clean the Plains, and a postcard project.

Graffiti Management Strategy

Work continued with Youth Services to refine the Graffiti Reduction (Education) Program. Council met with TasNetworks to scope suitability of anti-graffiti coatings for TasNetworks infrastructure, and volunteers continued to remove graffiti from council assets and provide reports on their work.

Trail bikes

The Trail Bike Working Group continued to work under the four strategic themes of education, diversion, enforcement and environment. Main activities for the year included helping to coordinate two Come and Try days at the Cambridge Moto facility; assisting in the evaluation of the Motosafe project and developing an awareness campaign, supported by Tasmania Police, for reporting illegal and dangerous bike activity.

Operation Bounce Back

Council participated in the anti-car theft program, Operation Bounce Back, with support from the National Motor Vehicle Theft Reduction Council.



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AGEING, ACCESS AND INCLUSION (AAI)

Age Friendly Clarence Plan

Clarence Positive Ageing Advisory Committee (CPAAC)

The committee’s constitution was reviewed and endorsed by council and new members were recruited to fill vacant positions. The committee presented at TasTAFE Clarence Campus for students undertaking the Aged and Disability training course. The presentation focused on council as an age friendly city and community, ageism, and the programs and projects provided and supported by council.

Thursdays at Alma’s program

A range of Thursdays at Alma’s programs were delivered this year including sessions from Dementia Australia and the Migrant Resource Centre, a Rights and Advocacy session, a Play Through the Ages pilot, Hearing Wellness and Tai Chi.

Digital Literacy for older people

A successful funding application enabled council to purchase seven mini iPads to set up a Digital Device Lending Service for older adults.

Our Shared Space (OSS) program

OSS is a partnership program between council’s Youth Network Advisory Group and Clarence Positive Ageing Advisory Committee and focuses on intergenerational connections and tackling ageism. The team continued to explore and collaborate on activities that break down ageist attitudes and barriers and create improved social connections.

A major initiative was the More Stories from Our Shared Space Project, which saw The Hobart Playback Theatre Company deliver the second of six performances in Clarence with the OSS program. The performance was held in partnership with Clarence High School drama and hospitality students, and the Howrah School for Seniors.

Examining the Needs and Wants of an Intergenerational Community Project

Council’s intergenerational partnership project with Dr Peta Cook from UTAS has been completed. A photographic exhibition arising from the research was launched at Rosny Barn in October.

‘Sharing is Caring’ Dementia Project

This is a partnership project with Wicking Dementia Research and Education Centre (UTAS) and Kiama Council in New South Wales that involves working with carers of people living with dementia to document their lived experiences, which will contribute to a future ‘dementia toolkit’.

Dementia Cafes Clarence

Discussions were undertaken with Dementia Australia (Tasmania) and the Wicking Dementia Research Centre (UTAS) to establish dementia friendly cafes in Clarence and potential sites were identified.

Age Friendly Business project

Council has partnered with Council on the Ageing (COTA) Tasmania to pilot an Age Friendly Business project in Clarence.

Out and About in Clarence program

Funding of \$8,000 was received from the Australian Government Active Neighbourhoods for Older Australians to deliver this 18-month project. The project is a partnership with the four local neighbourhood centres in Clarence and the Tasmanian Health Service and aims to challenge older adults and break down negative perceptions of physical activity.

Food Connections Clarence (FCC) program

Clarence High School continued to provide a regular supply of weekly packaged meals to the Risdon Vale, Warrane/Mornington and Clarendon Vale neighbourhood centres. As a result of the COVID-19 pandemic, all social eating programs and planned chat and chews ceased. The Migrant Resource Centre Tasmania has now joined the partnership and will be working to establish a local social eating program in Clarence.



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Live Well Live Long Program

Due to the COVID-19 pandemic, the program transitioned to a radio podcast called Stay Well, Stay Strong. The modified program was delivered in partnership with Community Radio Hobart FM 96.1.

Safeguarding Volunteering in Tasmania Project

Council is partnering with Huon Valley Council, Devonport City Council and Volunteering Tasmania in this 18-month project, which aims to provide a comprehensive understanding of volunteering in Tasmania to help safeguard and meet future needs.

Community sheds

The Howrah Men’s Shed expansion was completed, and members have been taking on additional community projects.

Heemskirk Community Garden

Council continued to support the community garden in Warrane, facilitated by the Warrane Mornington Neighbourhood Centre.

Seniors Week

Seniors Week was held in October with council partnering with the Howrah Men’s Shed to hold a foreshore walk from Kangaroo Bay, concluding with a barbecue at the shed.

Community Information Pop -Ups

Council, together with residents, supported a six-month trial of this project to create a social connection space for people to meet over a cuppa and afternoon tea. The first event, held at Lauderdale Hall, attracted more than 60 residents.

Access and Inclusion Plan

Access and Inclusion Plan 2020 -2024

The development of a draft Access and Inclusion Plan 2020-2024 was undertaken.

Universal Design Assessment Toolkit

Council nominated the toolkit for a Local Government Award for Excellence and was selected as one of the three finalists.

International Day of People with Disability (IDPWD)

Council participated in several events and activities in honour of IDPWD. This included A Day on the Foreshore, held in partnership with Glenorchy City Council; the Out of the Box Market at Southern Support School; and a community art project that saw the installation of digi-glass panels at Bellerive All Abilities Playpark.

Planning Inclusive Communities Project

Council is partnering with Gympie Regional Council, Queensland in this research project which is being conducted by the Queensland University of Technology. The three-year project aims to work with local community members to gain a better understanding of how council can better plan communities to be more inclusive for people with disabilities and chronic illness of all ages in regional areas. A local working group was created, and the project launched in June.



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VOLUNTEER SERVICES COMMUNITY GRANTS

The Clarence Community Volunteer Service (CCVS) provides volunteer-based services to frail aged people and young people who live with a disability. The service aims to assist clients to stay in their own homes and connect with their local community.

During the year volunteers from the service provided social support, transport, domestic assistance and home maintenance. Volunteers contributed services to the community valued at \$373,782, with \$217,459 achieved in the last quarter due to the extra support provided during the COVID-19 restrictions.

The CCVS was reviewed by the Commonwealth Aged Care Commission, reporting that the service met most of the standards, with some areas for improvement. A follow-up review was conducted in September with the service meeting all eight of the new standards. A new Community Volunteer Service reference group will be established to oversee the regular review and update of policies and procedures against these standards.

Council provided a total of \$9,220 in quick response grants to 58 applicants. These grants were for small activities and projects or to represent the state in sport or academia.

Twelve applicants received a total of \$16,010.18 in funding for the September 2019 round of community support grants and one applicant received funding of \$15,000 in the October 2019 round.

In response to the COVID-19 pandemic, council refocused the Community Grant program to support local recovery in accordance with the Clarence City Council COVID-19 Social Recovery Action Plan. This was aimed at facilitating activities that contribute to social recovery and build resilience across the Clarence community, as well as supporting not-for-profit and community organisations recover their activities and operations.



Local volunteer Helen Pooley.

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A WELL-PLANNED LIVEABLE CITY

GOAL: Clarence will be a well -planned liveable city with services and supporting infrastructure to meet current and future needs.



■ Bike riders at the Clarence Mountain Bike Skills Park.



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HIGHLIGHTS

Construction commenced on the new Bellerive Public Pier, which will extend 105 metres into the mouth of Kangaroo Bay. The pier is expected to be completed early in 2021.

A new section of the Clarence Coastal Trail was constructed between Cremorne and Mays Beach.

The Stormwater System Management Plan was adopted in December 2019, which will inform council’s forward planning in stormwater management and capital works program.

415 lots created in subdivisions (up from 116 lots in 2018-19).

ROADS AND FOOTPATHS – CONSTRUCTION AND RENEWAL

Council allocated funds towards the reconstruction and rehabilitation of roads and footpaths, in line with our long-term asset management and financial plans, to ensure that service levels for this key infrastructure are maintained.

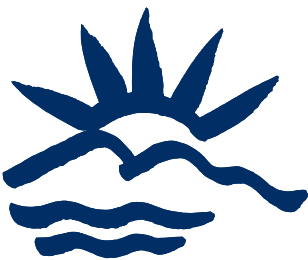
Major projects

Bellerive Public Pier

Construction commenced on the new Bellerive Public Pier in June 2020, located at the junction of Cambridge Road and Victoria Esplanade. The pier will extend 105 metres into the mouth of Kangaroo Bay and feature a 2.5-metre-wide walkway with seating, lighting and navigation beacon. It will be fully accessible and inclusive of people using prams, wheelchairs and other mobility aids. The pier will be completed early in 2021.

Other projects

- An upgrade was undertaken of the existing Bellerive Beach Park exercise equipment and installation of a new style of equipment to cater to users of all abilities and fitness levels.
- Additions were made to the Tangara Trail network including the Llanherne Track at Seven Mile Beach and Roscommon Track at Lauderdale.
- A new section of the Clarence Coastal Trail was constructed between Cremorne and Mays Beach.
- Clarence Mountain Bike Park and Meehan Range additions included a new black diamond difficult level ‘Cliffhanger’ track, picnic shelter and mini-pump track.
- Clarence Plains Rivulet Track was extended to Droughty Point Road, Rokeby.



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- Stage one of the Clarence Street traffic management was undertaken from Cambridge Road to Wentworth Street.
- Road reconstructions were completed at Diosma Street and Morrisby Street in Rokeby; Derwent Avenue from Musgrove Road to Sunhaven Avenue; Banawarra Road and Melita Court Road, Geilston Bay; Middle Tea Tree Road, Richmond; Wellington Road, Lindisfarne; and Minerva Street, Howrah.
- A road reconstruction and drainage upgrade was undertaken on Blessington Street from Fort Direction Road to number 25.
- Multiuser path works included:
 - Rose Bay pedestrian overpass to Montagu Bay Road/Rosny Hill Road.
 - Tasman Highway overpass to Rosny Barn.
 - Clarence Foreshore Trail, Beach Street to High Street.
- A pathway between South Arm Road, Lauderdale and Ringwood Road.
- Carpark surfacing took place at Lauderdale Oval.
- Drainage upgrade works were completed on South Arm Road from Jetty Road to Saltair Court.
- Stormwater upgrades were undertaken on Cambridge Road at Paige Court; and on Bangalee Street at Grafton Road, Lauderdale.
- Stormwater improvements were made on Bilney Street, Richmond.

■ Clockwise from left, Clarence City Council Mayor Alderman Doug Chipman, Clarence City Council Recreational Planning Officer Mary McParland, Tracks and Trails Committee member Barry Ford, local resident Jenny Ford, and Clarence City Council Alderman and Chair of the Tracks and Trails Committee Alderman Dean Ewington at the start of the new Cremorne to Lauderdale Track.



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The annual road re-seal program for spray seal progressed. The following major roads were re-sealed as part of this program:

- Acton Road, Estate Drive and Sirocco Court in Acton Park
- Kailani Way in Sandford
- Roaring Beach Road in South Arm
- Pittwater Road in Seven Mile Beach

The preparation for resealing/spray seal works was completed for the following roads and will be resealed in September/October 2020:

- Rifle Range Road and Tradewinds Terrace in Sandford
- Clifton Beach Road in Clifton Beach
- Conrad Drive in Otago Bay

The following major roads were resurfaced as part of the annual asphalt resurfacing program:

- Cambridge Road, Alma Street, Jennings Street, Derwent Street and Clarence Street in Bellerive
- Tranmere Road in Tranmere
- Gordons Hill Road and Esplanade in Lindisfarne
- Riawena Road in Rosny
- Oceana Drive, Merindah Street and Shoreline Drive in Howrah
- Conara Road in Montagu Bay
- Clinton Road and Derwent Avenue in Geilston Bay.

Construction of new kerbs, gutters and urban footpaths were completed as part of new subdivisions, as well as at other locations within the city as part of a renewal program.

Ramps, compliant with the requirements set out in the *Disability Discrimination Act 1992*, were constructed throughout Clarence, including at the Cambridge Road/Edgeworth Street intersection. Other ramps were installed, where appropriate, as part of council’s renewal program.

Road maintenance

During the year, sealed roads were maintained, including pothole repairs and patching, according to the levels of service outlined in the Roads Asset Management Program.

Urban sealed roads were swept on average once every 10 weeks.

Gravel road shoulders and carparks were graded and re-sheeted according to the program.

Gravel roads were graded up to three times per year, with the exception of Begonia Street in Lindisfarne, which was graded six times and re-sheeted. This was consistent with council’s adopted service standards.

Pavement maintenance and repairs were carried out at: Prossers Road, Burtonia Street, Honeywood Drive, Owanda Street, Kaoota Road, Axiom Way, Tanundal Street, Lincoln Street, Amundsen Crescent, Brinktop Road, Lorne Crescent, Hymettus Street, Waverley Street, Clifton Beach Road, Maluka Street, Bilinga Street, Cambridge Road, Pass Road, Acton Road, Walana Street, Oakbank Road, Ninda Street, Rosny Esplanade, Nimala Street, Eurobin Street, Otago Bay Road, Penenjou Road, Waverley Street, Aragoon Street, Moirunna Road, Dossiter Street, Alamein Avenue, Carella Street, Tollard Drive, Bangalee Street, Banyalla Street and Tollard Drive.

Pothole repairs were undertaken on various roads within Rosny, Bellerive, Howrah, Tranmere, Seven Mile Beach, Rose Bay, Lindisfarne, Acton, Rokeby, Richmond and Otago Bay. Additional repairs were undertaken at various locations when an assessment deemed a pothole to be dangerous.

Preparation works for resealing roads were completed at: Rowitta Road, Hawthorne Road, Sycamore Road, Phoenix Street, Astor Drive, Tianna Road, Tilanbi Street, Lorne Crescent, Owanda Street and Banjorah Street.

Gravel roads

Gravel road maintenance and repairs were carried out at: Dixon Point Road, Downhams Road, Scotts Road, Hyden Road, Tempy Road, Kings Road, Droughty Point Road, Forest Hill Road, Woodlands Road, Richardsons Road, Dorans Road, Rifle Range Road, Mount Rumney Road, Old Coach Road, Begonia Street, Belbins Road, Hobdens Road, Hanslows Road, Gumbles Road, Downhams Town Road, Old Coach Road, Ringwood Road, Richardsons Road, Prospect Road, School Road, Mt Rumney Road, Grahams Road, Musk Road, Valleyfield Road, George Street, The Esplanade, Ibbotson Road, Blaney Road, Victoria Esplanade, Morgan Street, Prossers Road, and Geilston Creek Road.

The resheeting of Hanslows Road and Downhams Road was carried out along with the completion of the upgrade of the road formation at the end of Dixons Point Road.

Gravel carpark maintenance was also completed at: Cambridge Oval, Montagu Bay Carpark, Risdon Vale Oval, Salacia Street, Seven Mile Beach Day Use 2, Roches Beach Carpark, Lindisfarne Oval Carpark, Lauderdale Oval Carpark, and North Terrace Carpark.



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Gravel shoulder road maintenance and repairs were undertaken in: Flagstaff Gully Road, Back Tea Tree Road, Malcolms Hut Road, Wellington Road, Cambridge Road and Pittwater Road.

Footpath repair schedule

Footpath repair and maintenance work was undertaken on a suburb-by-suburb basis. Minor repairs were completed on an immediate risk based approach.

Verge mowing

Verge mowing and roadside tree maintenance was undertaken in the rural areas of Clarence in spring and early summer. A second cut was undertaken in most parts of the Richmond area and parts of Acton and Cambridge due to the growth rate of vegetation late in the season. This also included the annual verge maintenance program for the spraying of vegetation around traffic furniture to maintain sight lines.

Table drain maintenance

Table drain maintenance and clearing was undertaken in rural areas.

PUBLIC TRANSPORT

Council continued to work with Metro Tasmania on the delivery of public bus services within the city. This included the upgrade of bus stops along Clarence Street.

ROAD SAFETY

Throughout the year, council undertook a number of measures to improve road safety including construction of a pedestrian footpath on the Tasman Highway between the overpass and Montagu Bay Road.

Other safety works included the replacement of guideposts, upgrades to the shared pathway along Rosny Hill Road and construction of a footpath along Gordons Hill Road between Cedar Street and Excalibur Place.

During the year, curve widening was completed at Sugarloaf Road as part of the Blackspot Improvement Project.

Walkable Futures Clarence

A walkability study was undertaken in Lindisfarne and Rokeby with the assistance of a State Government grant and in partnership with council’s community development team. A community survey was undertaken to understand what infrastructure the community values to be able to enhance their walkability experience. The outcomes of the study will be reported to council in 2020-21.

STORMWATER MANAGEMENT

Drainage – construction and renewal

Stormwater infrastructure upgraded during the year included Acton Creek drainage culverts and Thoona Street drainage works. Minor drainage works were also completed at Bathurst Street in Richmond, Loinah Road, Oakbank Road, and Waverley Street.

Groundwater

Council continued to monitor several groundwater monitoring bores.

Drainage

Council adopted the Stormwater System Management Plan in December 2019.

Significant stormwater management projects were undertaken to address flooding issues at Grafton Road/Bangalee Street in Lauderdale, Bilney Street in Richmond, Cambridge Road in Warrane and South Arm Road in South Arm.

Following the significant storm events in February, April and June 2020, council undertook a large amount of work to clear storm debris, improve table drains and repair damaged infrastructure.

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PARKS AND RECREATION

Several key projects were delivered during the year to provide and improve the delivery of park and recreation facilities.

Several other projects were completed during the year, including:

- Council commenced master planning in conjunction with Bayview Secondary College and the Department of Education to develop the site as a regional community sporting precinct to service Clarence Plains.
- Council commenced consultation with sporting and community groups which operate from the Geilston Bay Oval precinct to develop a master plan for the site.
- Council was successful with a funding application to Sport Australia – Community Sports Infrastructure program for an amount of \$200,000 to assist with the construction of a new sports pavilion at Risdon Vale Oval. In addition, council received \$1 million from the Tasmanian Government via the Levelling the Playing Field program for the construction of a modern community sports pavilion at ANZAC Park.
- Installed sandstone blocks at the Richmond Memorial Ground carpark.

- Designed and consulted for the landscape upgrade and improvements of the Rosny Child Care Centre play spaces.
- Designed and installed the labyrinth at Potters Hill, South Arm.
- Conducted screen planting and landscape works at the South Arm Oval Skate Park.
- Installed new water bottle refill stations at various sites across Clarence.

New parks and recreational facilities progressed including:

- In-house development of a draft master plan for a state-of-the-art dog park within the Cambridge Oval precinct. Internal council staff consultation has been completed, as well as the seeking of in-principle support from key stakeholders on properties adjoining the site. The draft master plan is to be presented to council for review prior to wider public consultation.
- Engaged external landscape architects to develop concept design options for the upgrade of the public open space at Lauderdale Canal to a high-quality district park and play space. A draft master plan is being developed for council and community consultation.
- Consultants were engaged to prepare construction documentation for the upgrade of Pindos Park and playground in accordance with the adopted master plan, including all relevant applications to Aboriginal Heritage Tasmania for a works permit.



■ Simmons Park, Lindisfarne.



■ Ann Harrison at the Two Rivulets Circuit.



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- Construction documentation progressed for Blossom Crescent Park in accordance with the adopted master plan, including preparation of construction tender contracts.
- Construction documentation progressed for the Bellerive Beach Park shared footpath, including the removal of the redundant beachside carpark and installation of a new section of shared footpath. This also includes the installation of beach showers and foot wash taps, park furniture, grassing and landscaping, and dune revegetation works.
- Preparation of a design review master plan for South Arm Oval, with a focus on the development of a new Men’s Shed, sound attenuation options for the skate park and completion of outstanding items from the current master plan such as the children’s playground. A comprehensive community consultation was developed and launched through council’s Your Say Clarence website.
- Development of concept design plans and costings for the Clarence Kayak Trail were ongoing to guide council investment in infrastructure to support priority kayak launching sites.

Consultations for developing master plans

Consultations for the following recreational master plans took place:

- South Arm Oval Master Plan
- Victoria Esplanade Landscape Plan

Policies and strategies

Council adopted a Memorial Policy, developed to guide the assessment and installation of memorials on council land.

The formalisation of a Street Tree Policy is being prepared and will be presented to council for adoption in 2020-21.

The formalisation of an Open Space Strategy is under development.



■ Kayak Trail. Photo: Natalie Mendham.



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Creation of the Sport and Recreation Advisory Committee

An advisory committee has been formed which consists of council staff, Aldermen and community representatives. The aim of the committee is to:

- Provide advice and input to council relevant to sport and recreation within the municipality and in accordance with the strategies outlined in the Council Strategic Plan and Recreational Needs Analysis 2019.
- Advise council on significant developments, projects and/or infrastructure requirements for community-level sport and recreation.
- Provide assistance and support to sport and recreation clubs in relation to grant submissions and development applications.
- Promote shared facility provisions and investment through strategic partnerships with local clubs, peak bodies and state agencies.

CITY PLANNING

Several initiatives were undertaken to achieve planning outcomes for the city.

These included:

- Exhibition of the draft Clarence Local Planning Provisions for public comment from mid-January to mid-March 2020. This was a major step in the development and implementation of the Tasmanian Planning Scheme.
- Progression of the Tranmere- Droughty Point- Rokeby Peninsula Structure Plan, which will provide for the sustainable long-term growth of that area, fulfilling the objectives of the Southern Tasmanian Regional Land Use Strategy.
- Progression of an Urban Design Framework for the Rosny Park activity centre, to plan for the future enhancement of public spaces and the growth of the centre.

Statutory planning functions continued, including the processing of development and subdivision applications and associated customer support. The following initiatives were implemented:

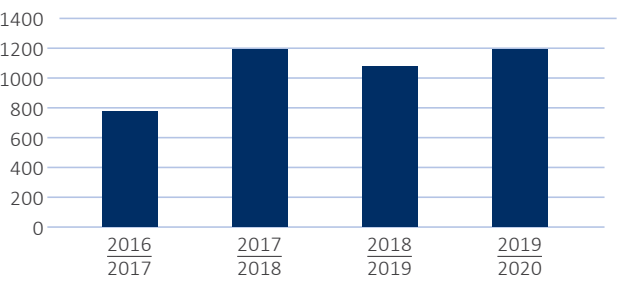
- Ongoing implementation of the Clarence Interim Planning Scheme 2015.
- Eight planning scheme amendments were determined by the Tasmanian Planning Commission.
- A free preliminary assessment service was provided to enable applicants to have draft plans checked against the planning scheme before costly detailed plans are completed. Despite a slow down at the commencement of the COVID-19 pandemic in Tasmania, there were 1,191 preliminary assessments undertaken, which is directly related to the growing complexity of Tasmanian planning controls.
- A free heritage advisory service was provided to potential developers and landowners of heritage properties.
- 990 development applications were lodged for assessment and 719 planning applications determined (compared to 618 in 2018-19). Average processing times were 25 days for permitted applications and 36 days for discretionary applications. Applications included a wide range of residential developments, as well as major industrial, tourism and commercial projects.
- 127 subdivision and strata titles plans were sealed.
- 415 lots created in subdivisions (up from 116 lots in 2018-19).
- 75 applications for minor amendments to planning permits were approved.
- 11 planning appeals were made to the Resource Management and Planning Appeals Tribunal. Of these, two were withdrawn, six had outcomes determined and four are ongoing.



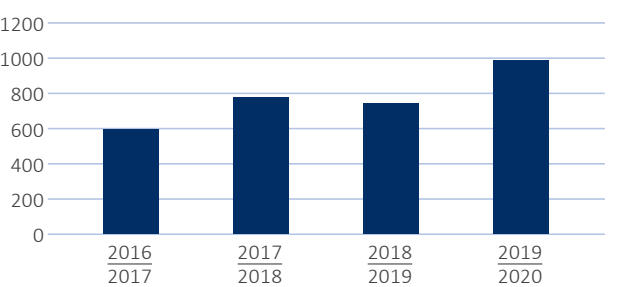
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Preliminary planning assessments



Development applications lodged



Construction begins on the Risdon Vale Public Toilets and Changerooms.



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A PROSPEROUS CITY

GOAL: Clarence will develop its economy, improve prosperity and expand both the level and equity of personal opportunity within its communities.



■ Bellerive Beach Park.

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HIGHLIGHTS

Sponsored the 2019 City of Clarence Squash Championships and the 2019 City of Clarence Business Excellence and Service Awards.

Commissioned a Digital and Social Media Audit and Review, which resulted in a series of recommendations to improve council’s communication methods and strategies.

ECONOMIC DEVELOPMENT

Council continued to implement the priorities identified in the Economic Development Plan 2016-2021 and the Clarence Strategic Plan 2016-2026.

Council worked with Destination Southern Tasmania along with Richmond and Coal River Valley tourism operators to investigate options for a local tourism organisation in 2020. A working group has been formed with the intent of formalising a Coal River Valley tourism industry group.

The Clarence Socio-Economic Profile and Opportunity Assessment was completed in November 2020.

The South East Region Development Association (SERDA) was successful in securing funding to operate the South East Tasmania Enterprise Centre for the period 2020-22.

Council collaborated with the Office of the Coordinator General to provide input into the Southern Tasmania Investment Prospectus, highlighting investment opportunities in the Clarence local government area to an international audience.

Council commenced discussions with the Hobart International Airport in the development of its investment prospectus.

KPMG submitted an updated Economic Infrastructure Study for review, which reported that industries have advanced (most notably in tourism, hospitality, agriculture, aquaculture/fisheries, construction and manufacturing) and infrastructure enabler gains have been made.



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MAJOR STRATEGIC PROJECTS

Rosny Hill Hotel Development

A development application was submitted in July 2019. Following three weeks of public consultation in September 2019, the development application was approved in January 2020.

An appeal has been lodged. The appeal was initially delayed due to the COVID-19 pandemic and later deferred following an application by the applicant. The hearing is now scheduled for December 2020.

Kangaroo Bay Development Precinct – Boulevard Site

A revised proposal was presented to council in February 2020, but due to the COVID-19 pandemic, the proponent was unable to meet the timeframes for the community consultation component regarding the new design. The project proponents undertook a revised consultation process and subsequently submitted a development application in July 2020. The application is awaiting further information from the applicant before progressing further.

Kangaroo Bay Development Precinct — Hotel and Hospitality School

Council has continued to liaise with the project proponents on the progress of the project.

The project proponents have continued to progress the agreement for service provision on the hospitality school component of the project. Council will consider any further requests from the proponent in accordance with the terms of the Sale and Development Agreement.

COMMUNICATIONS

A variety of mediums were used to promote the City of Clarence, council services, facilities and lifestyle to residents, visitors and businesses. Details are provided below.

Rates News

Rates News was distributed quarterly with rates notices, providing news on a range of council programs, initiatives and events.

Newsletters

Council continued to produce and distribute newsletters to provide information on areas of interest to subscribers. These publications include Spotlight on Seniors, Access News, Live Clarence e-news, Swift Chatter Land and Coast Care, Clarence Arts & Events e-news, Food News and Dogs News.

Website

The website continued to be updated to provide whole-of-council information, news and events. It was also a key source of information during the COVID-19 pandemic and delivered relevant information on the impacts to Clarence and its residents. The website is a key source of information for the community with 1,292,547 pageviews and 167,705 users for the year.

The My Neighbourhood tool continued to be available on the website with the landing page receiving 15,040 pageviews for the year.

Your Say Clarence was utilised frequently for community consultation on numerous council projects. The site received 42,017 pageviews and 7,949 users for the year.

Other websites

Council continued to provide information through its targeted websites for Clarence Arts & Events, Live Clarence, Age Friendly Clarence and Clarence Children’s Services.

Social media

Council continued to use social media to communicate timely information to residents about council activities, events and initiatives.



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Council has several social media pages to provide information. These include:

- Facebook: whole-of-council Clarence City Council page; Clarence Arts & Events; Family Day Care; Live Clarence; Youth Services; Clarence Jazz Festival; Rosny Farm (the Rosny Farm page merged with Clarence Arts & Events in the fourth quarter).
- Instagram: Clarence Arts & Events; Live Clarence.
- Twitter: whole-of-council Clarence City Council; Clarence Arts & Events.

Facebook followers for the whole-of-council Clarence City Council Facebook page increased from 5,803 to 6,971 from the previous year and engagement was 118,998 (interactions with the page) for the year.

Media releases

Media releases promoting significant council news were produced and distributed throughout the year.

Speech notes

Numerous speech notes for the Mayor or his representative were produced for their presentation at many community occasions and civic events.

Style Guide

Council continued to develop a cohesive style guide to unify council’s branding and communications.

Digital and Social Media Audit and Review

Council commissioned a Digital and Social Media Audit and Review, which resulted in a series of recommendations to improve council’s communication methods and strategies. The implementation process for these recommendations is underway.

EVENT SPONSORSHIP

Council continued to sponsor several events in the City of Clarence to support the social, cultural, environmental and economic life of the city.

Sponsorship included financial support to the 2019 City of Clarence Squash Championships and the 2019 City of Clarence Business Excellence and Service Awards.

In-kind support was provided to numerous community events administered through council’s Arts and Events Program.

Further details on grants, sponsorships and benefits provided to community groups and individuals are included in the appendices section.



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AN ENVIRONMENTALLY RESPONSIBLE CITY

GOAL: Clarence is a city that values its natural environment and seeks to protect, manage, and enhance its natural assets for the long -term environmental, social and economic benefit of the community.



■ Mountain bikers at the Clarence Mountain Bike Park in the Meehan Range.

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HIGHLIGHTS

Collected 746 tonnes of hard waste during the annual residential hard waste collection service.

Allocated \$40,000 for land and coast care projects in the city.

Delivered school land care programs in partnership with Cambridge Primary School for programs in the Barilla Bay Rivulet area, and Bellerive Cottage School for programs on Bellerive Beach.

Provided support to community groups and schools for Clean Up Australia Day activities.

NATURAL AREAS MANAGEMENT

Management of reserves

Four Reserve Activity Plans were adopted:

- Brinktop Bushland Reserve Activity Plan 2020-2030
- Cremorne Coastal Reserve Activity Plan 2019-2029
- Mortimer Bay Coastal Reserve Activity Plan 2019-2023
- Seven Mile Beach Coastal Reserve Activity Plan 2019-2029

One Reserve Activity Plan has been developed and is awaiting adoption:

- Lauderdale Saltmarsh Reserve Activity Plan 2019-2029

One Reserve Activity Plan is subject to extensive consultation, which is currently underway:

- Draft Single Hill Bushland Reserve Activity Plan 2020-2030

Community and stakeholder consultations were undertaken for each plan, including walk and talk sessions and the sharing of draft plans.

For the 2019-20 financial year, \$130,000 was invested by council to implement recommendations from the Reserve Activity Plans.

Extensive maintenance works were completed at:

- Montagu Bay Coastal Reserve
- Risdon Vale and Grass Tree Hill Bushland Reserves
- Rokeby Hills Bushland Reserve
- Rosny Hill Bushland Reserve
- Cremorne Coastal Reserve
- Roches Beach Coastal Reserve
- Lindhill Bushland Reserve



■ World Wetlands Day 2019.



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Wetland and bioretention basin management

Council allocated \$12,000 to manage wetland and bioretention basins within Clarence. Maintenance and landscaping works were administered at:

- Cambridge Park Wetland
- Otago Bay Lagoon Reserve
- Bioretention ponds at Rosny-Montagu Bay Coastal Reserve
- Lauderdale wetland at Roscommon Reserve

Land care and coast care grants

Council continued to support more than 20 land and coast care groups to undertake environmental volunteer work on council-managed land in natural areas within the municipality.

Council allocated \$40,000 for land and coast care grants projects that align with the reserve activity plan recommendations associated with natural areas within the Clarence municipality.

Many groups also scheduled working bees where volunteers helped improve the natural values of coastal and bushland reserves.

School land care program

Council allocated \$5,000 to facilitate school land care activities in partnership with Cambridge Primary School and Bellerive Cottage School. Activities included planting, mulching, watering and environmental education to improve the natural values of the various council-managed sites close to the respective schools.

FIRE MANAGEMENT

Council, in conjunction with the Tasmanian Fire Service, undertook a series of fuel reduction burns as part of its responsibilities to mitigate risk of bushfires and maintain our natural assets. Prescribed burns were undertaken at Waverley Flora Park, Rosny Hill and Mortimer Bay reserves.

This year, 158 complaints were received regarding potential fire hazards on properties, 134 related to private property and 24 related to council property. Eighteen abatement notices were issued, which was a decrease of 42 for the same period last year. Contractors were engaged to clear five properties where the property owner failed to comply with the abatement notice.

CLIMATE CHANGE

Encouraging energy conservation and responding to climate change are a part of council’s Strategic Plan. An action plan to reduce corporate energy use and greenhouse gas emissions was drafted this year.

Council commissioned carbon counting reports, which indicated municipal greenhouse gas emissions increased every year over a decade.

A plan for adapting to climate changes was progressed.

Council contributed to a Regional Strategy for responding to coastal hazards and continued to develop a Coastal Hazards Policy.

The solar array on the roof of the Clarence Aquatic Centre continued generating electricity and reduced the facility’s operating costs for the year.



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EMERGENCY MANAGEMENT

The Municipal Emergency Management Plan was reviewed by the Clarence Municipal Emergency Management Committee and submitted to the State Controller for approval. Approval has been delayed due to the COVID-19 pandemic.

Staff represented council on a number of regional and local community safety committees and working groups, including the Southern Regional Emergency Management Committee (SREMC), Southern Regional Social Recovery Committee (SRSRC), Hobart Airport Aerodrome Emergency Committee (HAAEC), Clarence Community Recovery Committee (CCRC), Tasmanian Municipal Emergency Management Guidelines working group and Tasmanian Emergency Management Training (TasEMT) working group.

WEED ERADICATION PROGRAM

Council is committed to the management of priority weeds within the municipality and the engagement of the community in weed management programs through continued implementation of the Clarence Weed Strategy 2016-2030.

Recurrent funds were used to manage priority declared weeds under the *Weed Management Act 1999* on roadsides, parks, trail corridors such as the Tangara Trail, and in council bushland and coastal reserves. High ‘priority one’ weeds under the strategy were targeted with specific control programs where they occur.

Specific funds were allocated to manage the high ‘priority one’ Nassella grasses, such as Chilean needle grass and Texas needle grass, where they occur as localised infestations with the long-term goal of eradication from within Clarence.

Revegetation programs using suitable indigenous species continued to be implemented in areas where weeds were previously dominant, especially along riparian zones, reserve entrances and along sections of the Tangara Trail.

Council commenced development of a No Spray Register during the year. The policy and register are expected to be implemented in the coming year.



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ENERGY AND WASTE MANAGEMENT

The waste and recycling kerbside collection service continued to be delivered on schedule.

In total, the following was collected during the year:

- 9,787.62 tonnes of kerbside general waste from 25,538 services.
- 4,382.13 tonnes of kerbside recycling waste from 24,934 services.
- 3,415.7 tonnes of kerbside green waste from 21,549 services.

The annual hard waste collection was undertaken in October 2019. In total, 746 tonnes of waste was collected (813 tonnes in 2018).

Waste minimisation initiatives

Council continued its long-term involvement with Clean Up Australia Day and provided support to both community and school groups for clean-up activities held in the city during 2020. In conjunction with Clean Up Australia Day Kits, council helped identify clean-up sites in the municipality, collected tyres for recycling, provided skip bins for waste collection and assisted with waste transfer where required.

Council also continued to support the Garage Sale Trail held in October 2019, including the promotion of this activity via social media and council’s website.

Council continued to replace litter and recycling bins throughout the city as required and new bins were installed in high profile areas throughout the city to help maintain the environment.



■ Bellerive Beach.



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A CREATIVE AND INNOVATIVE CITY

GOAL: Clarence is a city that fosters creativity, innovation and enterprise.



■ Schoolhouse Gallery exhibition 2020. Photo: Nina Annand.

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HIGHLIGHTS

The 24th Clarence Jazz Festival was held in February with twilight concerts at Kangaroo Bay parklands, Simmons Park, South Arm and Richmond Hall.

Council partnered with the collective impact group One Community Together and Alaskan artist Karen Larsen to create the installation of a public artwork called Reimaging Clarence Plains on the South Arm Highway.

The TWO SIDES: Stories and Music from Home exhibition was released in a small publication and accompanying album, featuring a compilation of stories from local artists, writers and musicians about staying connected during the COVID-19 pandemic.

Wallace at Clarence Jazz Festival 2020. Photo: Jacob Collings.



Hobiennale 2019. Photo: Lucy Parakinha.

Karen Larsen, Clarence Plains.



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ARTS AND CULTURAL DEVELOPMENT

Council continued its annual program of exhibitions, performances, events and activities to encourage community participation and promote arts and culture in the City of Clarence.

Festival partnerships

Successful partnerships with state festivals provided residents with access to high-quality arts and cultural experiences within the city.

Key activities included concurrent exhibitions by Artist Run Initiatives as part of the Hobiennale Festival; the annual Summer Series of Concerts at Rosny Barn; performances by Jenny Mitchel and Elephant Sessions, presented in partnership with the Cygnet Folk Festival; and Ann O’Aro, which was presented in partnership with Dark Mofo.

Visual arts program

City of Clarence Open Art Exhibition

The City of Clarence Open Art Exhibition, council’s biennial open entry art exhibition, was installed in Rosny Barn and the Schoolhouse Gallery in March 2020. The exhibition aligns with council’s vision for community participation in its cultural programs and encourages all community members to participate through the entry of works in a range of media.

Due to the COVID-19 pandemic, the site was closed to the public from 18 March, but the exhibition was made available via an online video. The exhibition was kept on the walls until the site re-opened on 10 June, giving visitors the opportunity to view the exhibition in person.

Several small cash prizes were awarded, with the overall prize being awarded to Gaye Spencer for her oil on lines called Time Gone By, which was purchased for the Clarence Art Collection.

Exhibitions at the Schoolhouse Gallery, Rosny Cottage and Barn

An annual program of exhibitions was held at the Schoolhouse Gallery at Rosny Farm through an expression of interest process. The program featured exhibitions by community arts groups and emerging and established professional artists covering a wide range of media and styles. This year’s exhibitions included:

- Illume: Photography by Lisa Gipton. We Like Goats: Multi-media by Nadia Refaei.
- Undone: Paintings by Alex Wanders. The Lost World: Paintings by Adrian Bradbury.
- Life on an Island: The Storytellers.
- Tasmanian Women’s Art Prize: Various artists presented by RANT Arts.
- Future Artists Prize: Showcasing young artists from grades 11 and 12 in southern Tasmania.
- Siren in Gold Pants: Erica de Jong.
- Small Worlds: Rebecca Coote.
- Poochibald Art Prize: Open entry community exhibition.
- Begin with Drawing: Life Without Barriers.
- Medley of Miniatures: Tasmanian Miniature Society Awards Exhibition.
- Visualising the Future: Images and Stories of Clarence: Various artists and organised by Dr Peta Cook.
- Domestic Craft: Contemporary textiles from national and international artists curated by Nicole O’Loughlin.
- Open Art Competition: Open entry community exhibition.
- Seismic Vibrations: Print, drawings and installation by Dianne Perndt and Penny Carey Wells.
- Everything is going to be alright: Paintings by Jo Chew.
- Between Space, Out Among Trees: Bronwyn Jones and Priscilla Beck.
- 25 Chains: Drawing, printmaking and installation by Jenny Dean and Gaby Falconer.
- Vibrant Life: Paintings by Nicole Jamison.



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■ Pictured top: Hobiennale 2019. Photos: Lucy Parakinha.
■ Pictured bottom: Dog’s Day Out.

Online programs and workshops

As the Rosny Farm site closed to the public for three months due to the COVID-19 shutdown, several projects were developed that were accessible to the public through both online and real-world avenues. These projects included TWO SIDES: Stories and Music from Home, Stop Motion @ Home, Textile and Fibre: Stitch On, Letters from Lockdown, and the Caring Kids Art Competition.

Performing arts program

Each summer a program of concerts, performances and films are scheduled at Rosny Farm. The Summer Series of Concerts was held at Rosny Barn and featured performances by international, Australian and local acts.

Workshops program

School holiday workshops and activities were held during the year and included a variety of arts-related activities for children aged from five years to late teens.

Public art

Matt Calvert was selected to create a plinth for the Kangaroo Bay augmented reality app, which has been developed by Handbuilt Creative. The plinth complements the ‘Kangooroo’, which was created by Matt Calvert in 2018.

Council partnered with One Community Together and engaged local design agency Futago to collaborate with the Clarence Plains community on Reimaging Clarence Plains, a public art installation along the South Arm Highway. Funding was provided through a Tasmanian Community Fund grant. The aim of the project is to engender pride in place, increase community confidence, reduce negative stigma, and create reasons to visit Clarence Plains.

Off -site activities

The Riverside Recycled Student Sculpture Trail was held along the Foreshore Trail at Lindisfarne. The event was organised by Limekiln Point Land and Coast Care, with assistance from council.

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Cultural policy development

Cultural History Plan

The Interpreting Aboriginal Heritage in Clarence report was presented to council in December 2019. Several recommendations were endorsed by council relating to interpretation projects, tracks and trails, and managing unanticipated discoveries.



■ Pictured top: 2019 Dog’s Day Out.
■ Pictured bottom: Clarence Jazz Festival 2020.
Photo by Jacob Collings.

EVENTS

Council continued to deliver an annual events program in the city.

The 24th annual Clarence Jazz Festival, council’s premier event, was held in February and attracted more than 5,000 people. The festival featured Swinging Sunday, a free outdoor concert at Kangaroo Bay Parklands, and a twilight series of concerts held at Sandford, Geilston Bay, Lindisfarne and Richmond Hall. The Clarence Jazz Festival Big Weekend was held on the lawn at Rosny Farm from 21-23 February 2020. Three Clarence Jazz Festival scholarships were awarded to Billie Rafferty, Elijah Davies and Sebastian Folvig, who received six months of tuition and performed at the festival.

The Seafarers Festival was held in October 2019 at Bellerive Boardwalk. Eleven organisations attended the event, which centred around the themes of maritime, science and environmental focus.

Dog’s Day Out, held in October 2019, provided a day out for families and their dogs at Rosny Farm. The event included activities, competitions, information displays and the popular Poochibald Art Prize.

The Christmas Sing-Along, held on the lawn of Rosny Farm, was a well-attended boutique Christmas event and featured entertainment by the Lincoln Singers and a live band.

Australia Day on the Bellerive Boardwalk was celebrated with Paul Cullen acting as the 2020 Australia Day Ambassador. The event featured live music and a selection of food stalls, with an estimated 1,200 people in attendance. The event featured a public citizenship ceremony and the announcement of the 2020 City of Clarence Australia Day Awards.

Other events

Dance Hall Days

Dance Hall Days is a modern take on the traditional dance hall evenings of years gone by. These free events were designed to bring the community together, utilising community halls in Sandford, Lindisfarne, Richmond, Cambridge and South Arm.



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Events assistance in Clarence

Council continued to provide assistance to organisations and community groups holding events in Clarence. Assistance included the provision of equipment, marketing, administrative or financial support. These events included:

- Carols Under the Stars in Lauderdale, which is the largest Christmas concert in southern Tasmania.
- Regional Christmas concerts in Lindisfarne, Cremorne, Risdon Vale, Richmond and Bellerive.
- Richmond Highland Gathering.
- YMCA to hold its Skating Park League events at Kangaroo Bay.
- Father’s Day event in Simmons Park.
- Fruit Wine Festival at Bellerive Boardwalk.
- School fairs and sporting events.

AUSTRALIA DAY AWARDS

The 2020 City of Clarence Australia Day Awards called for nominations in the categories of citizen of the year, young citizen of the year, senior citizen of the year, and community event of the year. Award recipients were selected by the Australia Day Awards Committee. All nominees were recognised at a morning tea on Australia Day and award recipients were announced at Australia Day on the Bellerive Boardwalk.



■ 2020 Clarence City Council award winners and Clarence City Council Mayor, pictured from left, the late Dal Hyland, Alderman Doug Chipman, Ireland Rugen, Ronald Kelly, and Sally Cornish (Richmond Highland Gathering).



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GOVERNANCE AND LEADERSHIP

GOAL: To provide leadership and accessible, responsive, transparent and accountable governance of the city.



■ Pipe Clay Lagoon.



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HIGHLIGHTS

The Annual General Meeting was held on 2 December 2019.

A high-level appraisal of council’s risk maturity was undertaken, and council achieved an overall score of 92.1 percent.

Council reviewed and adopted an updated Customer Service Charter.

DECISION MAKING AND REPORTING

Annual General Meeting

Council held its Annual General Meeting on 2 December 2019.

Quarterly reporting

Quarterly reports were presented to council which provided information on the performance of the organisation against its annual plan. Key performance indicators and detailed financial information for each of the program areas were included in council’s annual plan and budget.

Audit Panel

The primary objective of the Audit Panel is to assist council in the effective conduct of its responsibilities for financial reporting, management of risk, maintaining a reliable system of internal controls and facilitating the organisation’s ethical development. During the year, the Audit Panel met and endorsed several reports, including the review of:

- Community Engagement Policy
- Effectiveness of council’s Information Technology solutions
- Payroll
- Council’s compliance with national competition policy

Risk management

A high-level appraisal of council’s risk maturity was undertaken, and council achieved an overall score of 92.1 percent. Included in this review were:

- Risk implementation
- Resources, responsibility and accountability
- Risk culture
- Communicating and reporting risk
- Embedding risk in the organisation
- Property risk management



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Council’s Business Continuity and Recovery Plan was activated in March 2020 in response to the COVID-19 pandemic. The strategies implemented provided for an effective and efficient response to the pandemic and allowed for the continued delivery of services to the Clarence community with minimal disruption. Council continues to work with a range of stakeholders as part of Tasmania’s Roadmap to Recovery. A revised Business Continuity Plan has been developed to assist council’s response to the pandemic, should a second wave occur. The revised plan builds on the experiences gained in the first wave.

Public interest disclosure

There were no public interest disclosures made during the year. Details of council’s procedures are available on both the council website and intranet sites.

Code of conduct complaints

There was one code of conduct complaint referred to the Department of Premier and Cabinet.

Strategic policies and plans

The following major policies and plans were considered and adopted by council:

- COVID-19 Financial Hardship Policy
- Rates and Charges Policy 2020
- Fees and Charges (Non-Rates) Policy 2020
- Community Engagement Policy 2020
- Brinktop Bushland Reserve Activity Plan 2020-2030
- Cremorne Coastal Reserve Activity Plan 2019-2029
- Mortimer Bay Coastal Reserve Activity Plan 2019-2023
- Seven Mile Beach Reserve Activity Plan 2019-2029
- Memorial Policy
- Stormwater System Management Plan

EXTERNAL RELATIONS

Local Government Association of Tasmania (LGAT)

Council continued its ongoing relationship with LGAT. Key issues discussed at meetings held during the year included managing coastal hazards, the state and national waste policy, land use planning reform, emergency management, the building act and expiry of permits, climate change, development standards and weed management.

A consultation was also undertaken for a number of reviews and strategies, including the *Local Government Act*, Right to Information Regulations, the Major Projects Bill, *Dog Act 2000*, Tas Civil and Administrative Tribunal Bill 2020, COVID-19 Disease Emergency Bill, and Infrastructure Tasmania – 30 Year Infrastructure Strategy.

Meeting minutes are available on LGAT’s website.

Derwent Estuary Program

Council continued its membership of the Derwent Estuary Program.

South East Regional Development Association (SERDA)

Council attended meetings of the SERDA with main activities for the year including the review and update of the South East Regional Economic Infrastructure Study and the securing of funding to operate the South East Tasmania Enterprise Centre for the period 2020-22.



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Submissions to the State Government

Submissions were made to the State Government on:

- Greater Hobart Bill
- National Redress Scheme for Institutional Child Sexual Abuse
- Review of Tasmania’s Local Government Legislation Framework
- COVID-19 Disease Emergency (Commercial Leases) Regulations 2020

CUSTOMER SERVICE

Council reviewed and adopted an updated Customer Service Charter.

COVID-19 Ready Safety Plans were developed and implemented to minimise risk to customers and staff.

ALDERMAN’S ALLOWANCES AND ENTITLEMENTS

Details of the full cost of entitlements and allowances paid to aldermen are included in the appendices section.



■ Clarence City Council chambers.



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ASSETS AND RESOURCES

GOAL: Clarence City Council will efficiently and effectively manage its financial, human and property resources to attain council’s strategic goals and meet its statutory obligations.



■ Bellerive Oval (Blundstone Arena).



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HIGHLIGHTS

Registered 10,976 dogs in Clarence.

Delivered food handler training to 1,440 people via online and face-to-face training.

Issued building permits for 326 residential buildings, 47 commercial buildings and 332 notifiable works.

Issued plumbing permits for 437 residential buildings, 57 commercial buildings and 137 Certificates of Likely Compliance.

FINANCIAL MANAGEMENT

Council places strong reliance on its adopted Finance Strategy and its 10 Year Financial Management Plan to guide key financial decisions and monitor high-level outcomes. Other high-level plans, including council’s Strategic Plan and various asset management plans, inform the financial strategy and plans, ensuring consistency across the policy and planning framework adopted and implemented. Separate policies relating to associated areas of governance and business management – for example, risk management, rates and changes, and investment – provide for considered and structured outcomes. Council’s primary revenue source is from property rates, which provides a strong basis for long-term financial planning, significantly insulated from the effects of externalities such as government grants and returns from investment markets.

Significant actions during 2019-20 included:

- A review of the Rates and Charges Policy.
- Creation of the Fees and Charges (Non-Rates) Policy.
- The creation of the COVID-19 Financial Hardship Assistance Policy as part of council’s COVID-19 Financial Support Package.
- An unqualified audit opinion was issued by the Auditor-General.
- The Annual Plan and Estimates for 2020-2021 were significantly impacted by the evolving and developing COVID-19 pandemic.
- The operating result and underlying result were favourable, notwithstanding the immediate financial impact of COVID-19.
- Financial risk was minimised through the systems of internal control, internal and external reporting and oversight of the Audit Panel.
- A fully integrated, cloud-based property and rating software system was implemented, including continuous improvement initiatives.
- Progress against Annual Plan and estimates allocations was monitored by council through formal quarterly reporting process.



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MANAGEMENT AND STAFF RESOURCING

Conditions of employment

Council offers a comprehensive range of benefits and competitive remuneration entitlements which aim to provide a framework that is appropriate for the business, is transparent, and meets council’s commitment to attract and retain high performing, productive and engaged employees.

Recruitment and selection

Council is committed to recruitment and selection processes that are open, competitive, and based on merit. These processes are designed to support the achievement of council’s objectives and are critical to the success of council and the provision of services to our community.

Council is currently working to create an organisational development plan which will define its journey forward from ‘where we are now’ to ‘where we are heading’ so council can ensure it has the right people in the right place at the right time.

Training and development

Council continues to support employees through investing in their ongoing training and development. Council delivers programs which are focused on operational needs, work health and safety requirements, and professional development opportunities.

Council delivers an innovative traineeship program that provides opportunities for existing and new staff, including some programs that target youth within the city.

Work health and safety/ rehabilitation and compensation

Council is committed to preventing injury and illness by providing and maintaining a safe working environment. It continues to maintain AS/NZS 4801:2001 accreditation.

Council delivers a proactive Employee Assistance Program to improve the wellbeing of staff, including rehabilitation interventions to assist in the safe return of injured employees to the workplace.

Industrial relations

Council complies with all industrial relations requirements.

STATUTORY AND LEGAL RESPONSIBILITIES

Public health

Educational programs and information to improve standards

Food handler training sessions were held during the year with 54 people attending face-to-face training and 1,386 people completing the online training.

Compliance with the Food Act 2003

There were 360 applications for renewal of registration of food businesses and new businesses. Temporary food licences were issued to 172 food businesses operating at various events. Regular inspections of food premises were undertaken throughout the year.

Immunisation program

Council continued to deliver the immunisation program at high schools in Clarence with vaccination of grade seven students for the Human Papilloma Virus (HPV) vaccine, diphtheria, tetanus and pertussis (whooping cough) and vaccinations of grade 10 students for meningococcal.

The fortnightly community clinics held at the Integrated Care Centre in Rosny Park continued to be well attended. A total of 1,876 vaccinations were administered during 2019-20.



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Environmental water sampling

Beach sampling continued weekly during the warmer months of December through to March, in line with the Derwent Estuary recreational water quality summer season program. No beaches were closed during the season.

The monthly sampling of Howrah and Bellerive beaches continued between July and November with failed samples occurring after heavy rainfall. Re-testing samples were within guideline limits. Samples were not taken during the COVID-19 restrictions.

Stormwater samples were taken as part of the Howrah precinct stormwater monitoring project and during rainfall events. Samples contrasted with high contamination results following heavy rain to low results during low flow conditions. TasWater is undertaking sewer re-lining in the area.

Water carrier permits

Nine water carriers operating within Clarence were registered during the year.

Event notifications

Five event notification forms were submitted to advise council of formal activities and events in the city. This included school fairs and other community-based gatherings.

Public health risk registration

Seven public health risk licences (for example tattooing or ear piercing) for businesses were issued during the year.

Nuisances that may impact on the health, wellbeing and safety of the community

Officers responded to 357 complaints during the year. This is an increase of 138 from the previous year. The complaints received related to noise (137), smoke nuisance (52), dust, fume and gases (35), litter (27), vermin (22), food (18), odour (18), unhealthy/unsightly housing (16), septic/onsite wastewater (10), lighting (8), chemical spills/discharge (7), asbestos (3), pollution (3) and other (1).

ANIMAL MANAGEMENT

Nuisances regarding dogs

City Rangers responded to 1,020 complaints from the general public in relation to dogs. The complaints received related to dogs at large (530), barking dogs (283), dog attacks (113), other (91), and dogs on beaches (3).

263 dogs were collected by City Rangers and taken to the Dogs’ Home during the year.

Responsible dog ownership

10,976 dogs were registered in Clarence during 2019-20.

270 infringement notices were issued to dog owners throughout the year. These related to dog at large (194), unregistered (34), dog not microchipped (25), dog attack (7), dogs on beaches (6), and other (4). This is a decrease of 342 infringement notices compared to last year.

Two editions of Dog News were sent to registered dog owners to provide information on legislative and policy updates, as well as articles relating to caring for your dog and being a responsible dog owner.

Assistance to organisations that care for animals

Council provided annual funding to the Dogs’ Home to assist with the care of impounded dogs.



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PARKING

City Rangers conducted regular patrols of public car parking in areas around Rosny, Bellerive, Lindisfarne, Richmond, and at major events held at Bellerive Oval. As a result, 1,689 infringements were issued during the year with the majority being for exceeding the time limit. This is a decrease of 1,821 compared to last year. No infringements were issued during COVID-19 restrictions, i.e. in March, April and May.

BUILDING AND PLUMBING

Building permit approvals

A total of 705 applications were lodged for building permits and notifiable works for new and additional works during the year. Of these, permits were issued for 326 residential buildings, 47 commercial buildings and 332 notifiable works.

Plumbing permit approvals

A total of 667 applications were lodged for plumbing permits and Certificates of Likely Compliance for new and additional works during the year. Of these, permits were issued for 376 residential buildings, 57 commercial buildings and 234 Certificates of Likely Compliance.

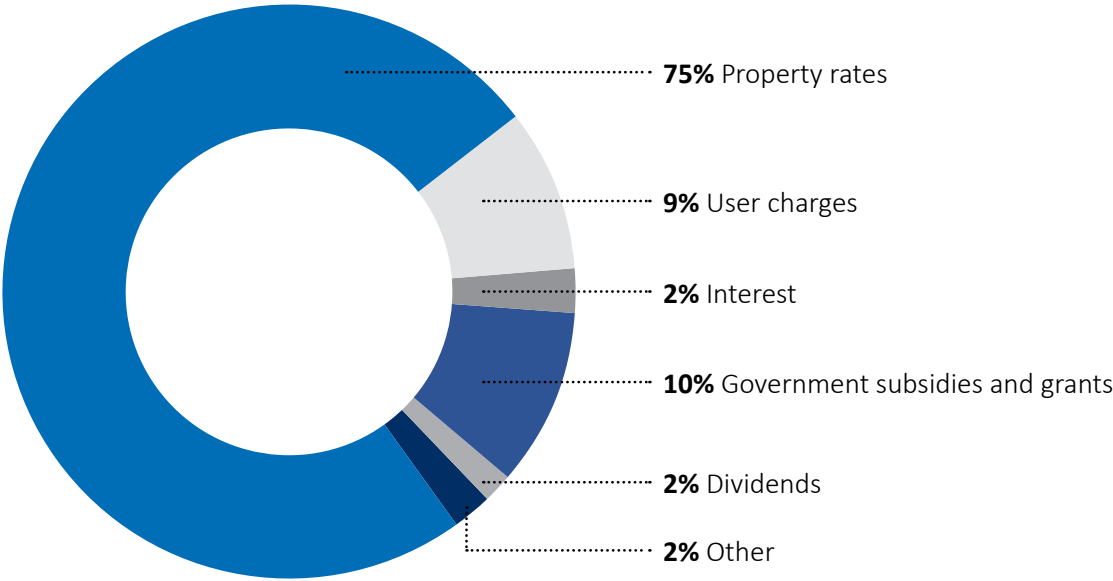


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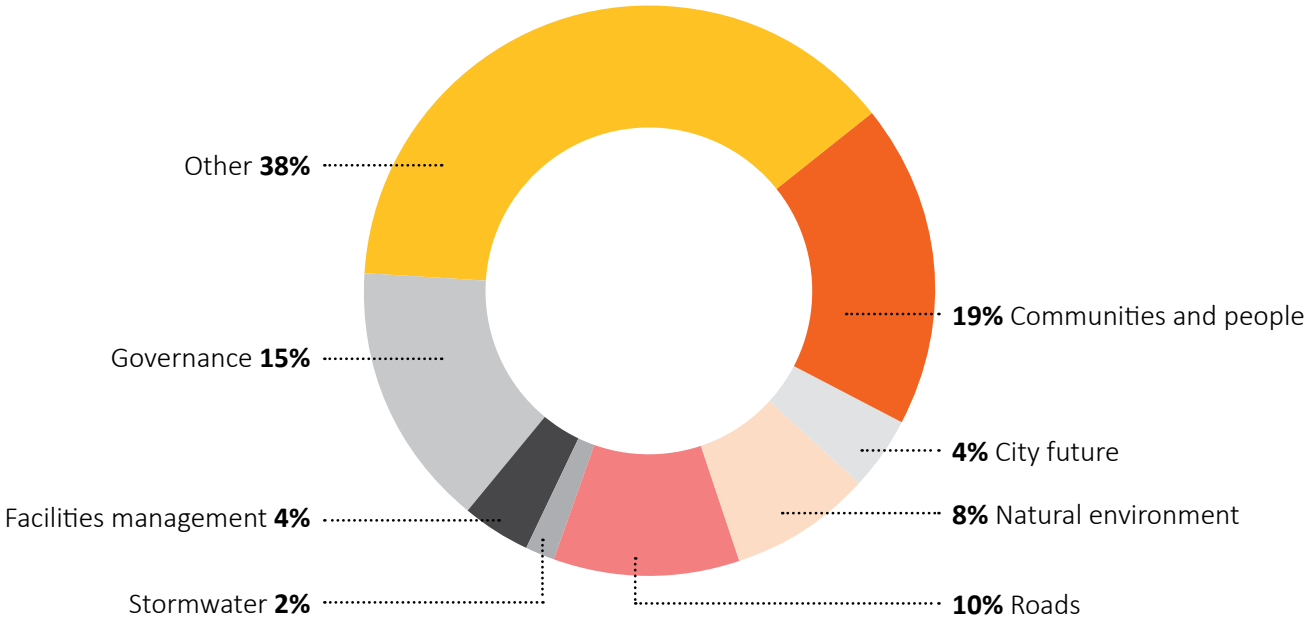
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FINANCIAL MANAGEMENT INDICATORS

Operating Revenues



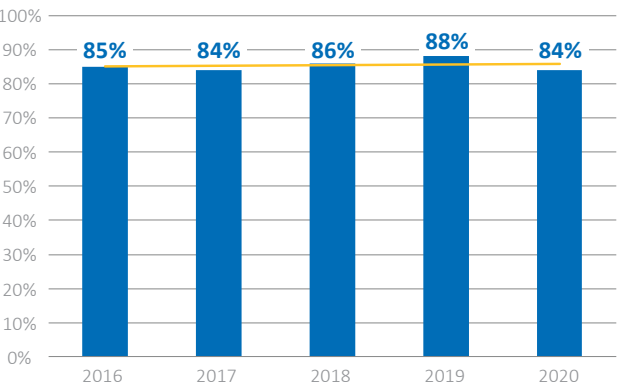
Expenses



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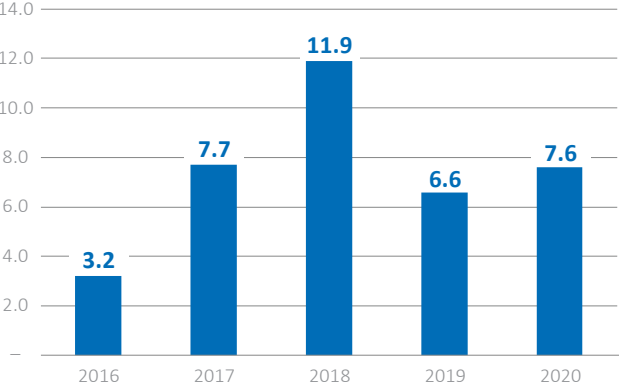
Net financial liabilities ratio



Net financial liabilities ratio

Net financial liabilities/Recurrent Income
This ratio indicates the net financial obligations of council compared to its recurrent income.
Auditor General Benchmark: > 0%
(within range of -50% to 0% is acceptable)

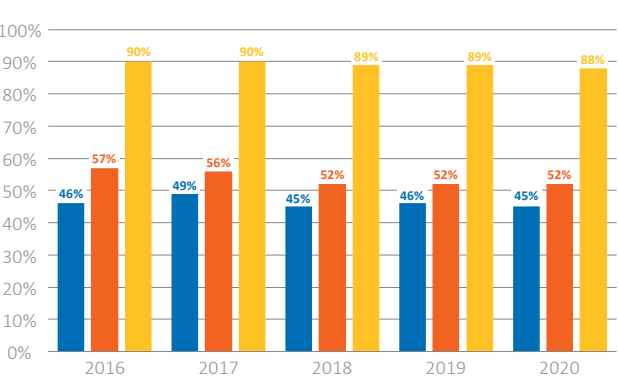
Underlying surplus ratio



Underlying surplus ratio

Underlying surplus/(deficit)/Recurrent Income
This ratio serves as an overall measure of financial operating effectiveness.
Auditor General Benchmark: >1.0

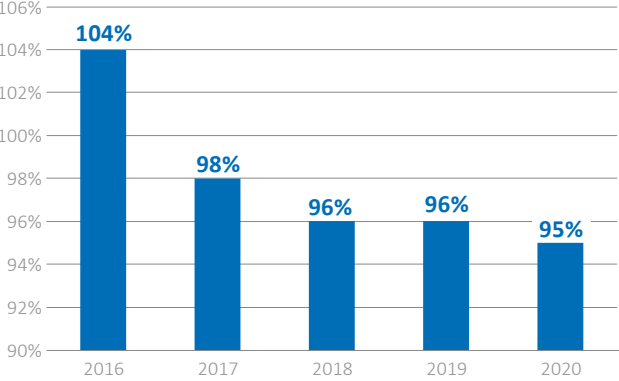
Asset consumption ratios



- Asset consumption ratio roads
- Asset consumption ratio stormwater
- Asset consumption ratio buildings

Depreciated replacement cost/Current replacement cost
This ratio indicates the level of service potential available in council's existing asset base based on accounting estimates.
Auditor General Benchmark: >60%

Asset renewal funding ratio



Asset renewal funding ratio

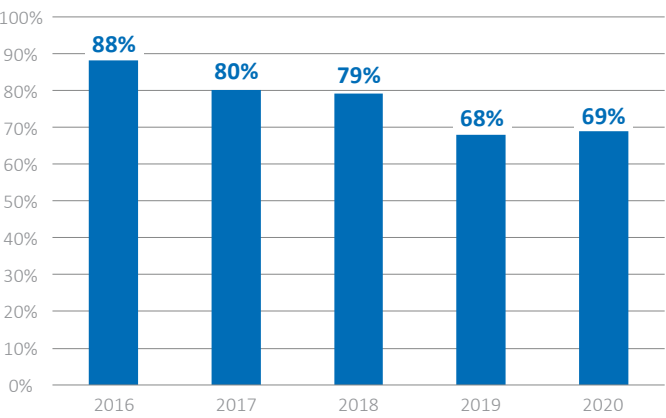
Projected capital outlays/Projected capital expenditure funding
This ratio measures council's capacity to fund future asset replacement requirements based on its 10 Year Financial Management Plan.
Auditor General Benchmark: 100%
(within range of 90% to 100% is acceptable)



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Asset sustainability ratio



Asset sustainability ratio

*Capital outlays on replacement or renewal of existing assets/
Annual depreciation expense*

This ratio calculates the extent to which council is maintaining operating capacity through renewal of its existing asset base.

Auditor General Benchmark: 100%



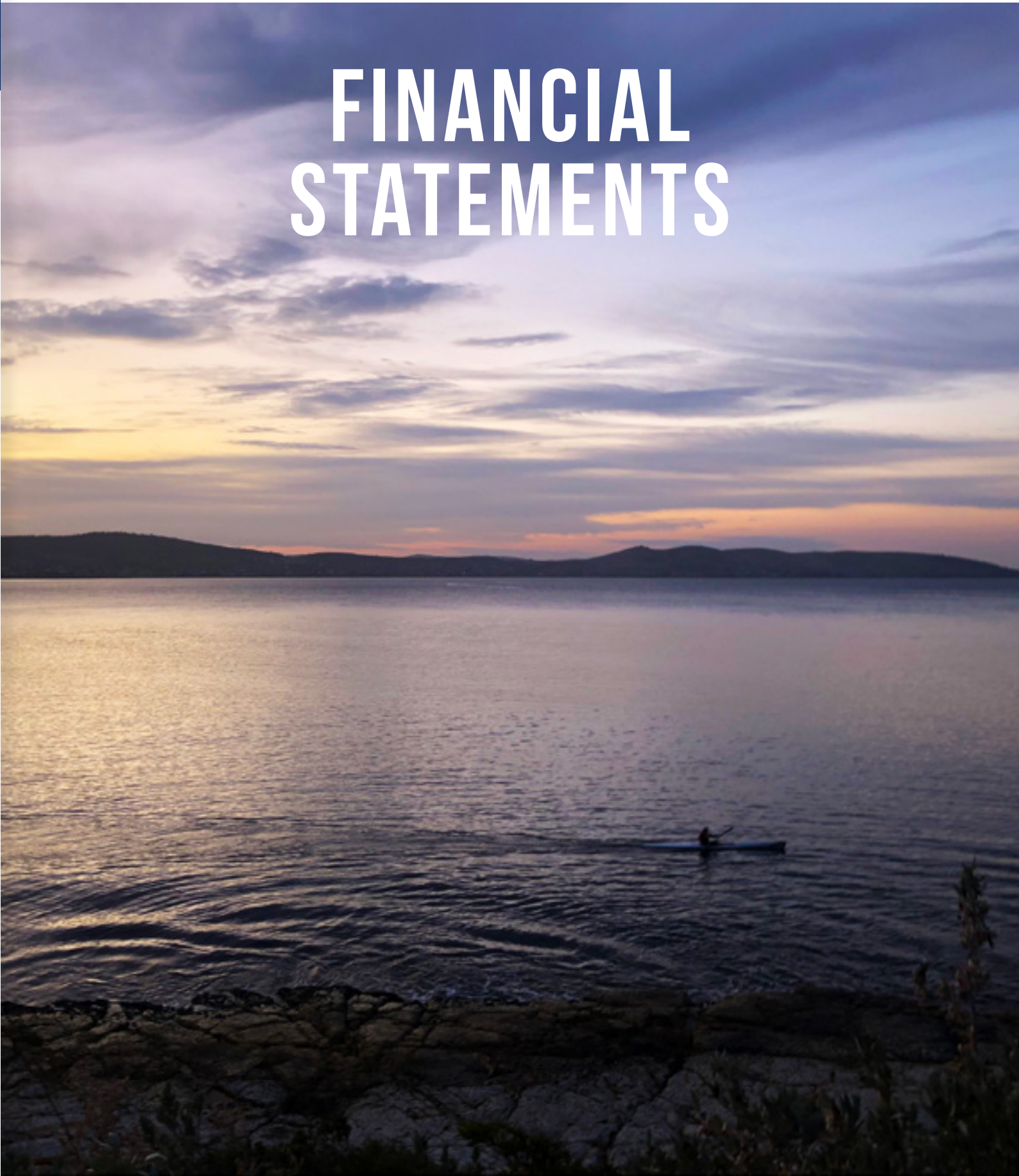
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Clarence... a brighter place

FINANCIAL STATEMENTS



■ Bellerive Bluff.

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FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

The accompanying financial statements of Clarence City Council are in agreement with relevant accounts and records, and have been prepared in compliance with:

- Australian Accounting Standards; and
- Treasurer’s Instructions issued under the provisions of the *Local Government Act 1993*.

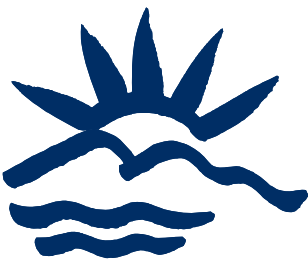
I believe that, in all material respects, the financial statements present a view which is consistent with my understanding of Clarence City Council’s:

- financial position as at 30 June 2020,
- financial performance for the year ended 30 June 2020; and
- cash flows for the year then ended.

At the date of signing this certification, I am not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Ian Nelson
GENERAL MANAGER
10 NOVEMBER 2020



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STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2020

	NOTES	BUDGET* 2020 \$'000	2020 \$'000	2019 \$'000
CONTINUING OPERATIONS				
Recurrent Income				
Rates	3	52,380	52,482	49,818
User charges	4	5,975	6,465	5,881
Interest	5	1,734	1,641	2,273
Government subsidies		2,721	3,324	3,044
Grants	6	3,811	3,867	5,002
Investment revenue from water corporation	13	2,212	1,106	2,212
Contributions of capital		190	611	237
Other revenues from continuing activities		607	840	120
Total recurrent income	2	69,630	70,336	68,587
Capital Income				
Contribution and recognition of assets	7	-	6,410	8,016
Share of net result of associates accounted for using the equity method	8	-	2,184	1,547
Gain/(Loss) on retirement or disposal of assets	9	-	(1,606)	(2,551)
Total capital income		-	6,988	7,012
Total Income		69,630	77,324	75,599
Expenditure				
Employee costs		19,792	19,455	18,778
Depreciation	10	7,694	14,901	12,620
Materials		1,765	1,396	1,561
Contracts		10,576	11,000	10,650
Finance costs	11	2	178	-
State Government charges and levies		6,338	6,386	5,982
Other expenses from continuing activities	12	13,229	10,759	11,357
Total Expenditure	2	59,396	64,075	60,948
SURPLUS/(DEFICIT)		10,234	13,249	14,651
OTHER COMPREHENSIVE INCOME				
Items that will not be reclassified to profit or loss				
Fair value revaluation of fixed assets	18	-	49,648	11,568
Fair value revaluation investment in water corporation	13	-	(45,120)	24,604
		-	4,528	36,172
COMPREHENSIVE SURPLUS/(DEFICIT)		10,234	17,777	50,823

* Budget information is not audited.

The above statement should be read in conjunction with accompanying notes.

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STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2020

	NOTES	2020 \$'000	2019 \$'000
CURRENT ASSETS			
Cash and cash equivalents	14,15	8,286	15,741
Investments	14,15	57,000	47,041
Trade and other receivables	15,16	7,542	5,118
Prepayments		210	125
Other	17	366	727
Total Current Assets		73,404	68,752
NON-CURRENT ASSETS			
Land	18,19	96,092	95,371
Land under roads	18,20	143,541	103,868
Buildings	18,21	28,660	28,557
Roads	18,22	206,626	194,517
Waste management	18,23	806	811
Stormwater infrastructure	18,24	105,822	103,817
Plant, equipment & furniture	18,25	2,062	582
Parks & recreation equipment	18,26	18,342	17,112
Capital work in progress	18	20,421	15,818
Right of use assets	27	2,632	-
Investments	14,15	-	3,000
Trade and other receivables	15,16	2,684	2,712
Investment in associates	8	7,662	5,530
Investment in water corporation	13,15	149,358	194,478
Total Non-Current Assets		784,708	766,173
TOTAL ASSETS	2	858,112	834,925
CURRENT LIABILITIES			
Trade and other payables	28	2,074	1,149
Trust funds and deposits	29	3,926	3,216
Provisions	31	4,405	4,325
Lease liabilities	32	884	-
Contract liabilities	33	1,025	-
Total Current Liabilities		12,314	8,690
NON-CURRENT LIABILITIES			
Provisions	31	709	650
Lease liabilities	32	1,962	-
Total Non-Current Liabilities		2,671	650
TOTAL LIABILITIES		14,985	9,340
NET ASSETS		843,127	825,585
EQUITY			
Accumulated surpluses		579,092	564,505
Reserves	34	264,035	261,080
TOTAL EQUITY		843,127	825,585

The above statement should be read in conjunction with the accompanying notes.



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STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2020

	ACCUMULATED SURPLUS		ASSET REVALUATION RESERVE (NOTE 34)		REVALUATION RESERVE (NOTE 34)		OTHER RESERVES (NOTE 34)		TOTAL	
	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000
Balance at beginning of the financial year	564,503	551,265	228,288	216,720	(6,089)	(30,693)	38,879	37,466	825,585	774,762
Adjustment due to AASB 16 adoption	(233)	-	-	-	-	-	-	-	(233)	-
Restated opening balance	564,270	551,265	228,288	216,720	(6,089)	(30,693)	38,879	37,466	825,348	774,758
Surplus for the year	13,249	14,651	-	-	-	-	-	-	13,249	14,651
Other comprehensive income										
Fair value revaluation of fixed assets	-	-	49,648	11,568	-	-	-	-	49,648	11,568
Fair value revaluation water corporation	-	-	-	-	(45,120)	24,604	-	-	(45,120)	24,604
Transfers to reserves	(21,126)	(11,791)	-	-	-	-	21,126	11,791	-	-
Transfers from reserves	22,699	10,378	-	-	-	-	(22,699)	(10,378)	-	-
Retirement & derecognition of assets	-	-	-	-	-	-	-	-	-	-
Balance at end of the financial year	579,092	564,503	277,936	228,288	(51,209)	(6,089)	37,306	38,879	843,125	825,585

* Balances may vary due to rounding.
The above statement should be read in conjunction with accompanying notes.

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CASH FLOW STATEMENT FOR THE YEAR ENDED 30 JUNE 2020

	NOTES	INFLWS (OUTFLOWS) 2020 \$'000	INFLWS (OUTFLOWS) 2019 \$'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts			
Rates		50,698	48,302
User charges (inclusive of GST)		6,837	6,207
Interest received		1,986	2,139
Government subsidies		3,324	3,044
Government grants (inclusive of GST)		3,937	3,076
Net GST refund (payment)		3,253	2,688
Other (inclusive of GST)		2,545	2,754
		72,580	68,210
Payments			
Wages and salaries		(19,047)	(19,511)
Finance costs		(178)	-
Other (inclusive of GST)		(32,448)	(33,008)
		(51,673)	(52,519)
Net cash provided (used) by operating activities	35	20,907	15,691
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for property, plant & equipment		(21,475)	(15,476)
Proceeds from sale of property, plant & equipment		7	273
Investment in term deposits		(6,959)	(41)
Investment in associate		-	-
Net cash provided (used) by investing activities		(28,427)	(15,244)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of borrowings		-	-
Repayment of lease liabilities (principal repayments)		(893)	-
Government grants- capital		930	1,926
Loans repaid to (advanced by) council		28	(1)
Net cash provided (used) by financing activities		65	1,925
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS		(7,455)	2,372
Cash and cash equivalents at beginning of reporting period		15,741	13,369
CASH AND CASH EQUIVALENTS AT END OF REPORTING PERIOD	14	8,286	15,741
Restrictions on Cash	14		
Financing Arrangements	30		

The above statement should be read in conjunction with the accompanying notes.



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NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

30 JUNE 2020

Introduction

The Clarence City Council was established as a Local Government under the *Local Government Act 1993*. Council’s main office is located at Bligh Street, Rosny Park.

The functions and powers of the council are prescribed by Section 20 of the *Local Government Act 1993* and include providing for the health, safety and welfare of the community; representing and promoting the interests of the community; providing for the peace, order and good government of the municipal area; and consulting, involving and being accountable to the community.

1. Summary of Significant Accounting Policies

a) Basis of Accounting

These financial statements are a general-purpose financial report that consists of the Statement of Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity, Cash Flow Statement, and notes accompanying these financial statements. The general purpose financial report complies with Australian Accounting Standards, other authoritative pronouncements of the Australian Accounting Standards Board (AASB), and the *Local Government Act 1993* (as amended). Council has determined that it does not have profit generation as a prime objective. Consequently, where appropriate, council has elected to apply options and exemptions within accounting standards that are applicable to not-for-profit entities. As a result this financial report does not fully comply with International Financial Reporting Standards.

This financial report has been prepared on the accrual and going concern basis.

All amounts are presented in Australian dollars and, unless stated, have been rounded to the nearest thousand dollars.

This financial report has been prepared under the historical cost convention, except where specifically stated in notes 13, 15, and 18 – 27.

Unless otherwise stated, all accounting policies are consistent with those applied in the prior year. Where appropriate, comparative figures have been amended to accord with current presentation, and disclosure has been made of any material changes to comparatives.

All entities controlled by council that have material assets or liabilities, such as Special Committees of Management, and material subsidiaries or joint ventures, have been included in this financial report. All transactions between these entities and council have been eliminated in full.

b) Use of Judgements and Estimates

In the application of accounting standards and other authoritative pronouncements of the AASB, council is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Council has made no assumptions concerning the future that may cause a material adjustment to the carrying amounts of assets and liabilities within the next reporting period. Judgements made by council that have significant effects on the financial report are disclosed in the relevant notes as follows:

Employee entitlements

Assumptions are used in determining council’s employee entitlement provisions. These assumptions are discussed in note 31.

Defined benefits superannuation fund obligations

Actuarial assumptions are used in determining council’s defined benefit superannuation fund obligations. These assumptions are discussed in note 38.



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1. Summary of Significant Accounting Policies (continued)

Fair value of property, plant and equipment

Assumptions and judgements are used in determining the fair value of council’s property, plant and equipment including assumptions about useful lives and depreciation rates. These assumptions are discussed in notes 10 and 18 – 26.

Investment in water corporation

Assumptions used in determining council’s valuation of its investment in TasWater are discussed in note 13.

Investment in associates

Assumptions used in determining council’s valuation of its investment in associates are discussed in note 8.

c) Allocation Between Current and Non-Current

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being council’s operational cycle, or if council does not have an unconditional right to defer settlement of a liability for at least 12 months after the reporting date.

d) Taxation

Council is exempt from a range of taxation including Income Tax, however is liable for Fringe Benefits Tax, Payroll Tax and the Goods and Services Tax.

Goods and Services Tax (GST)

Income, expenses and assets have been recognised net of GST where that GST is recoverable from the Australian Taxation Office (ATO). Where an amount of GST is not recoverable from the ATO, it has been recognised as part of the cost of acquisition of an asset or part of an item of expense to which it relates. Receivables and payables have been stated with the amount of GST included. The net amount of GST recoverable from the ATO has been included as part of receivables.

Cash flows are included in the Cash Flow Statement on a gross basis. The GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the ATO is classified as operating cash flows.

e) Impairment of Assets

At each reporting date, council reviews the carrying value of its assets to determine whether there is any indication that these assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset’s fair value less costs to sell and value in use, is compared to the assets carrying value. Any excess of the assets carrying value over its recoverable amount is expensed to the Statement of Other Comprehensive Income, unless the asset is carried at the revalued amount, in which case the impairment loss is recognised directly against the revaluation reserve in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that same class of asset. For non-cash generating assets of council such as roads, drains, public buildings and the like, value in use is represented by the deprival value of the asset approximated by its written down replacement cost.

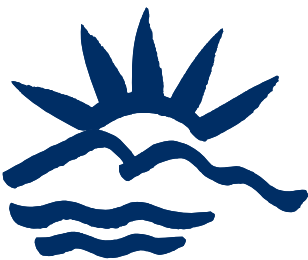
f) Measurement of Fair Values

A number of the council’s accounting policies and disclosures require the measurement of fair values, for both financial and non financial assets and liabilities. When measuring the fair value of an asset or liability the council uses market observable data as far as possible.

Assets measured at fair value are being used for their highest and best use, within the context of the operations of a Local Government entity. Within this context, restrictions exist on the nature and use of many council assets which limit the use to which those assets may otherwise be dedicated.

Fair values are categorised into different levels in a fair value hierarchy based on the inputs used in the valuation techniques as follows:

- Level 1:** quoted prices (unadjusted) in active markets for identical assets or liabilities.
- Level 2:** inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly (i.e. as prices) or indirectly (i.e. derived from prices).
- Level 3:** inputs for the asset or liability that are not based on observable market data (unobservable inputs).



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1. Summary of Significant Accounting Policies (continued)

If the inputs used to measure the fair value of an asset or a liability might be categorised in different levels of the fair value hierarchy, then the fair value measurement is categorised as the lowest level input that is significant to the entire measurement.

The council recognises transfers between levels of the fair value hierarchy at the end of the reporting period during which the change has occurred. Further information about assumptions made in measuring fair values is included in the following notes:

- Note 13** Investment in Water Corporation
- Note 15** Financial Instruments
- Note 19** Non-Current Assets – Land
- Note 20** Non-Current Assets – Land Under Roads
- Note 21** Non-Current Assets – Buildings
- Note 22** Non-Current Assets – Roads
- Note 23** Non-Current Assets – Waste Management
- Note 24** Non-Current Assets – Stormwater Infrastructure
- Note 26** Non-Current Assets – Parks & Recreation Equipment

g) Contingent Assets, Contingent Liabilities and Commitments

Contingent assets and contingent liabilities are not recognised in the Statement of Financial Position, but are disclosed by way of a note and, if quantifiable, are measured at nominal value. Contingent assets and liabilities are presented inclusive of GST receivable or payable respectively.

Commitments are not recognised in the Statement of Financial Position. Commitments are disclosed at their nominal value inclusive of the GST payable.

These items, including accounting policies, are disclosed in notes 40, 42 and 36 respectively.

h) Disclosure of Changes in Accounting Policy and Estimates

In the current year, council has adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board that are relevant to its operations and effective for the current annual reporting period. These include:

i) AASB 16 Leases

AASB 16 introduces a single lessee accounting model and requires a lessee to recognise assets and liabilities for all leases with a term of more than 12 months, unless the underlying asset is of low value. A lessee is required to recognise a right-of-use asset representing its right to use the underlying leased asset and a lease liability representing its obligations to make lease payments.

Council has applied this standard from 1 July 2019 using a retrospective approach (partial) with cumulative catch-up. This does not require council to restate comparative figures, but does require the presentation of both qualitative and quantitative disclosures for affected items, along with a corresponding adjustment to the opening balance of accumulated surpluses for transitional effects of re-measurement.

AASB 16 has resulted in most of council’s operating leases being brought onto the Statement of Financial Position. There are limited exceptions relating to short-term leases and low-value assets which are disclosed in note 32.

The calculation of the lease liability has taken into account appropriate discount rates, assumptions about the lease term, and increases in lease payments. A corresponding right to use assets has been recognised, which has been amortised over the term of the lease. Rent expense is no longer shown. The profit and loss impact of the leases has been recognised through amortisation and interest charges. Council’s current operating lease expenditure is shown at note 37. In the Statement of Cash Flows lease payments has been shown as cash flows from financing activities instead of operating activities.

a) Impact of the new definition of a lease

Council has made use of the practical expedient available on transition to AASB 16 not to reassess whether a contract is or contains a lease. Instead contracts containing a lease under AASB 117 or Interpretation 4 at transition will continue to be applied to those contracts entered or modified before 1 January 2019.

The change in definition of a lease mainly relates to the concept of control. AASB 16 determines whether a contract contains a lease on the basis of whether the customer has the right to control the use of an identified asset for a period of time in exchange for consideration. This is in contrast to the focus on ‘risks and rewards’ in AASB 117 and Interpretation 4.



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1. Summary of Significant Accounting Policies (continued)

b) Impact of lessee accounting

i) Former operating leases

AASB 16 changes how council accounts for leases previously classified as operating leases under AASB 117, which were off balance sheet.

Applying AASB 16, for all leases, council:

- a) Recognises right-of-use of assets and lease liabilities in the statement of financial position, initially measured at the present value of the future lease payments;
- b) Recognises depreciation of right-of-use assets and interest on lease liabilities in profit or loss;
- c) Separates the total amount of cash paid into a principal portion (presented within financing activities) and interest (presented within financing activities) in the Statement of Cash Flows.

Lease incentives (e.g rent-free period) are recognised as part of the measurement of the right-of-use assets and lease liabilities whereas under AASB 117 they resulted into the recognition of a lease incentive, amortised as a reduction of rental expenses generally on a straight-line basis.

Under AASB 16, right-of-use assets are tested for impairment in accordance with AASB 136.

For short-term leases (lease term of 12 months or less) and leases of low-value assets (such as tablet and personal computers, small items of office furniture and telephones), council has opted to recognised a lease expense on a straight-line basis as permitted by AASB 16. This expenses is presented within ‘other expenses’ in profit or loss.

ii) Former finance leases

AASB 16 requires that council recognises as part of its lease liability only the amount expected to be payable under a residual value guarantee, rather than the maximum amount guaranteed as required by AASB 117. This change did not have a material effect on the council’s financial statements.

iii) Lessor accounting

Lessor accounting under AASB 16 remains largely unchanged. For finance leases, the lessor recognises a receivable equal to the net investment in the lease. Lease

receipts from operating leases are recognised as income either on a straight-line basis or another systematic basis where appropriate. However, AASB 16 has changed and expanded the disclosures required, in particular with regard to how a lessor manages the risks arising from its residual interest in leased assets.

Under AASB 16, an intermediate lessor accounts for the head lease and sub-lease as two-separate contracts. The intermediate lessor is required to classify the sub-lease as a finance or operating lease by reference to the right-of-use asset arising from the head lease (and not by reference to the underlying asset as was the case under AASB 117).

Transition

On transition to AASB 16, council recognised additional right-of-use assets and additional lease liabilities, recognising the difference in accumulated surpluses. The impact on transition is summarised below.

1 July 2019	NOTE	\$’000
Right-of-use-assets		2,866
Lease liabilities		(3,099)
Accumulated surpluses		233

Reconciliation of operating lease commitments under AASB 117 and lease liabilities under AASB 119

As a lessee, the weighted average incremental borrowing rate applied to lease liabilities recognised in the Statement of Financial Position on the date of initial application was 6.02%. The difference between the operating lease commitments disclosed previously by applying AASB 117 and the value of the lease liabilities recognised under AASB 16 on 1 July 2019 as disclosed in note 37 is explained as follows:

	\$’000
Operating lease commitments disclosed as at 30 June 2019	4,686
Discounted using council’s weighted average incremental borrowing rate of 6.02%	4,014
Finance lease liabilities recognised as at 30 June 2019	
- Recognition exemption for leases of low-value assets	(650)
- Recognition exemption for leases with less than 12 months of lease term at transition	(265)
Lease liability recognised as at 1 July 2019	3,099



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1. Summary of Significant Accounting Policies (continued)

ii) AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities

Council adopted AASB 15 and AASB 1058 with the date of application of 1 July 2019.

AASB 15 introduces a five-step process for revenue recognition, with the core principle of the standard being for entities to recognise revenue to depict the transfer of goods or services to customers in amounts that reflect the consideration (that is, payment) to which the entity expects to be entitled in exchange for those goods or services.

The impact of the new standard has changed in the timing of revenue recognition, treatment of contracts costs and contracts which contain a financing element. Under the new income recognition model applicable to not-for-profit entities, council determines whether an enforceable agreement exists and whether the promises to transfer goods or services to the customer are ‘sufficiently specific’. If an enforceable agreement exists and the promises are ‘sufficiently specific’ (to a transaction or part of a transaction), council applies the general AASB 15 principles to determine the appropriate revenue recognition. If these criteria are not met, council considers whether AASB 1058 applies.

AASB 1058 supersedes all the income recognition requirements relating to council, previously in AASB 1004 Contributions. The timing of income recognition under AASB 1058 depends on whether a transaction gives rise to a liability or other performance obligation, or a contribution by owners, related to an asset (such as cash or another asset) received.

AASB 1058 applies when council receives volunteer services or enters into other transactions in which the consideration to acquire an asset is significantly less than the fair value of the asset, and where the asset is principally to enable council to further its objectives. In cases where council enters into other transactions, council recognises and measures the asset at fair value in accordance with the applicable Australian Accounting Standard (e.g. AASB 116 Property, Plant and Equipment).

If the transaction is a transfer of a financial asset to enable council to acquire or construct a recognisable non-financial asset to be controlled by council (i.e. an in-substance acquisition of a non-financial asset), council recognises a liability for the excess of the fair value of the transfer over any related amounts recognised. Council will recognise income as it satisfies its obligations under the transfer, similarly to income recognition in relation to performance obligations under AASB 15 as discussed above.

AASB 1058 also encompasses non-contractual statutory income such as rates, taxes and fines. Under AASB 1058, income is recognised when the taxable event has occurred. Council has previously recognised prepaid rates received prior to the beginning of a rating period as a financial liability until the commencement of that rating period, which is the recognition principle under AASB 1058.

The tables below highlight the impact of adopting AASB 15 and AASB 1058 on the Statement of Comprehensive Income and Statement of Financial Position. There was no material impact on council’s Statement of Cash Flows.

STATEMENT OF COMPREHENSIVE INCOME (EXTRACT)	REFERENCE	NOTE	AMOUNTS UNDER AASB 118 & 1004 \$'000	ADJUSTMENT \$'000	AMOUNTS UNDER AASB 15 & 1058 \$'000
Recurrent Income					
Capital grants	1	6	(1,930)	1,000	(930)
Volunteer income	2		-	(426)	(426)
Expenses from continuing operations					
Volunteer expenses	2		5	426	431
STATEMENT OF FINANCIAL POSITION (EXTRACT)					
Current Liabilities					
Contract liabilities	1	33	(36)	(1,000)	(1,036)

- 1. For grant funding where specific performance obligations are yet to be completed to acquire, construct or upgrade a recognisable non-financial asset, council recognises a liability until obligations are fulfilled.
- 2. For the value of services undertaken by volunteers that would otherwise have incurred a cost to provide as a community service obligation.



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1. Summary of Significant Accounting Policies (continued)

Impact of applicable Australian Accounting Standards not yet operative

The council has not applied the following Australian Accounting Standards and Australian Accounting Interpretations that have been issued but are not yet effective. These will be applied from their operative dates:

i) **AASB 2017-5 Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Correction**

Effective date 1 January 2022

The amendments address an acknowledged inconsistency between the requirements in AASB 10, and those in AASB 128 (2011) in dealing with the sale or contribution of assets between an investor and its associate or joint venture.

The main consequence of the amendments is that a full gain or loss is recognised when a transaction involves a business (whether it is housed in a subsidiary or not). A partial gain or loss is recognised when a transaction involves assets that do not constitute a business, even if these assets are housed in a subsidiary.

Council will work through the above new standard in order to determine whether it may materially affect any of the amounts recognised in the financial statements. The above new standard may also impact certain information otherwise disclosed.

All other Australian Accounting Standards and interpretations with future effective dates are either not applicable to council's activities or the possible impact on the financial statements has not yet been assessed.

2. Functions/Activities of the Municipality

a) **Revenues, expenses and assets have been attributed to the following functions/activities.**

Details of those functions/activities are set out in note 2(b).

	COMMUNITIES & PEOPLE \$'000	CITY FUTURE \$'000	NATURAL ENVIRONMENT \$'000	ROADS* \$'000	STORM- WATER \$'000	FACILITIES MANAGE- MENT \$'000	GOVERN- ANCE \$'000	UNCLASSIFIED/ GENERAL PURPOSE \$'000	TOTAL \$'000
Expenses	11,790	2,728	5,232	6,592	1,069	2,572	9,594	24,497	64,075
2018/19 Comparative	11,772	2,638	5,558	8,467	1,033	2,137	9,389	19,953	60,948
Revenues	5,389	2,596	5,419	770	2,377	611	11,373	37,935	66,469
Grants	1,278	-	20	1,011	1,066	422	71	-	3,867
Total Operating Revenues	6,667	2,596	5,439	1,781	3,442	1,033	11,444	37,935	70,336
2018/19 Comparative	6,674	1,933	5,096	2,867	3,158	487	12,051	36,322	68,587
Change in net assets resulting from operations	(5,124)	(132)	207	(4,812)	2,374	(1,540)	1,850	13,438	6,261
2018/19 Comparative	(5,099)	(705)	(462)	(5,600)	2,125	(1,650)	2,662	16,369	7,639
Assets	N/A	N/A	806	350,167	105,822	124,752	N/A	276,565	858,112
2018/19 Comparative	N/A	N/A	811	298,385	103,817	123,928	N/A	307,984	834,925

Rates have been attributed to functions where appropriate.

Balances may vary due to rounding.

* Roads includes land under roads

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2. Functions/Activities of the Municipality (continued)

b) The activities of the municipality are categorised into the following broad functions:

Communities and People

To create a safe and healthy community where all people can access services and participate in cultural, social and recreational activities; develop a community focal point and inform and consult with the community.

City Future

To assist the city to grow in line with community values and needs with regard to land use, economic development and tourism.

Natural Environment

To enhance and protect the city’s natural assets and prepare for the effective management of natural events or emergencies. To promote environmentally sustainable practices and appreciation of the natural environment. To collect and dispose of solid wastes generated within the city.

Roads

To provide roads, bridges, cycleways, footpaths, transport interchanges, vehicle parks, street lighting and traffic control systems to ensure the effective and safe movement of people and vehicles; the economic transport of goods and delivery of services; and the rapid deployment of emergency services, within the city.

Stormwater

To protect life, property and community amenity by the effective collection and disposal of stormwater.

Facilities Management

To facilitate the provision of social infrastructure and community facilities which, within the capacity of council and the community to pay, meet the needs of residents, visitors, tourists and other stakeholders and which meet the regional responsibilities accepted by council.

Governance

To represent the community through local government leadership in a consistent, accountable and financially responsible manner. To provide clear and accountable leadership and strategic direction for the city and engage the community in council activities.

Unclassified/General Purpose

Transactions and assets not directly attributable to specific functions.

3. Rates Income

Rates are based on a property’s capital value. The Valuer-General last assessed capital value as at 1 July 2018.

	NOTES	2020 \$’000	2019 \$’000
Rate revenue raised		52,482	49,818
Less: Remissions	12	(2,201)	(2,158)
		50,281	47,660

Accounting policy - rates and charges

Accounting policy under AASB 15 and AASB 1058 - applicable from 1 July 2019

Council recognises revenue from rates and annual charges for the amount it is expected to be entitled to at the beginning of the rating period to which they relate, or when the charge has been applied. Rates and charges in advance are recognised as a financial liability until the beginning of the rating period to which they relate.

Accounting policy under AASB 118 and AASB 1004 - applicable for 2019 comparatives

Rates income is recognised as revenue when council obtains control over the assets comprising the receipt. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

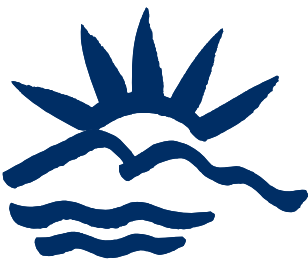
4. User Charges

	NOTES	2020 \$’000	2019 \$’000
Fees		3,970	3,545
Rentals		685	721
Special Committee income	41	364	458
Other		1,446	1,157
		6,465	5,881

Accounting policy - user charges

Accounting policy under AASB 15 and AASB 1058 - applicable from 1 July 2019.

Council recognises revenue from user fees and charges when or as the performance obligation is completed and the customer receives the benefit of the good/services being provided.



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4. User Charges (continued)

Accounting policy under AASB 118 and AASB 1004 - applicable for 2019 comparatives.

User charges are recognised as income when the service has been provided or when the penalty has been applied, or when the payment is received, whichever first occurs. A provision for impairment is recognised when collection in full is no longer probable.

5. Interest

	2020 \$'000	2019 \$'000
Interest on financial assets	1,192	1,906
Interest on rates	449	367
	1,641	2,273

Accounting policy - interest income

Interest is recognised progressively as it is earned.

6. Grants

	2020 \$'000	2019 \$'000
Grants made by the State Grants Commission	2,936	2,827

Capital grants made by Government:

Blackspot	155	195
Roads to Recovery	650	414
Risdon Vale Changerooms	-	200
Meehan Range Mountain Bike Track	-	96
Clarence Plains Reimaging	5	60
South Arm Skate Park	50	-
Electric Car Charging Station	-	3
Multiuser Path Montagu Bay	70	-
Bellerive Beach Promenade	-	100
Kangaroo Bay Redevelopment	-	500
Alma Street Activity Centre	-	250
Variable Message Signs	-	10
Risdon Vale Oval	-	80
Armistice Memorial	-	18
	3,866	4,752

Operating grants made by Government:

Suburbs in Between	9	-
Arts Limekiln Point Landcare	2	-
Operation Bounce Back	10	-
Help to Health*	(25)	250
Community Services	5	-
	3,867	5,002

The Australian Commonwealth Government provides untied Financial Assistance Grants to council for general purpose use and for the provision of local roads. Council recognises these grants as revenue when it receives the funds and obtains control. In both years the Commonwealth made early payment of the first two quarterly instalments for the following year. The early receipt of instalments resulted in Commonwealth Governments Financial Assistance Grants being above that originally budgeted in 2019/20 by \$1.51 million (2018/19: \$1.43 million). Due to advance payment of a similar amount being made in consecutive years, the net impact on the 2019/20 operating surplus is immaterial. These variations in payment dates represent timing differences only; the total amount to be received by council over the affected periods has not changed as a result of this timing difference.

* During the year council returned \$50,000 in unspent funding in accordance with the grant reporting and acquittal process, which was in excess of the amount of funding allocated in the financial year.

Accounting policy - grant income

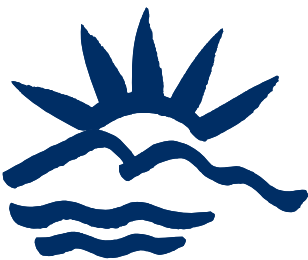
Accounting policy under AASB 15 and AASB 1058 - applicable from 1 July 2019

Council recognises untied grant revenue and those without performance obligations when received. In cases where funding includes specific performance obligations or is to acquire or construct a recognisable non-financial asset, a liability is recognised for funds received in advance and income is recognised as the obligations are fulfilled.

Accounting policy under AASB 1004 - applicable for 2019 comparatives

Grant income is recognised as revenue when council obtains control over the assets comprising the receipt. Control over granted assets is normally obtained upon their receipt (or acquittal), or upon notification that a grant has been secured. Granted assets are valued at their fair value at the date of transfer.

Where grants recognised as revenue during the financial year were obtained on condition that they be expended in a particular manner, or used over a particular period, and those conditions were undischarged at balance date, the amount of the grant unused is also disclosed. Any amount of unused grant or contribution from prior years that was expended on council’s operations during the current year is also disclosed.



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6. Grants (continued)

A liability is recognised in respect of revenue that is reciprocal in nature to the extent that the requisite service has not been provided at balance date and conditions include a requirement to refund unused contributions. Revenue is then recognised as the various performance obligations under an agreement are fulfilled. Council does not currently have any reciprocal grants.

Unreceived contributions over which council has control are recognised as receivables.

7. Contribution and Recognition of Assets

Contributions and recognition of assets are made up of the following categories:

	2020 \$'000	2019 \$'000
Contributions of assets arising from subdivision of land	6,410	8,016
Contribution of assets made by State Government	-	-
	6,410	8,016

Accounting policy - income from contribution and recognition of assets

Accounting policy under AASB 15 - applicable from 1 July 2019

Council recognises contributions without performance obligations when received. In cases where the contribution is for a specific purpose to acquire or construct a recognisable non-financial asset, a liability is recognised for funds received in advance and income is recognised as the obligations are fulfilled.

Accounting policy under AASB 1004 - applicable for 2019 comparatives

Contributed assets are recognised as revenue when council obtains control over the assets comprising the receipt. Revenue is recognised when council obtains control of the contribution or the right to receive the contribution, it is probable that the economic benefits comprising the contribution will flow to council and the amount of the contribution can be measured reliably. Control over granted assets is normally obtained upon their receipt (or acquittal) or upon earlier notification that a grant has been secured, and are valued at their fair value at the date of transfer.

Non-monetary contributions (including developer contributions) with a value in excess of council’s recognition thresholds are recognised as revenue and as non-current assets. Non-monetary contributions below the thresholds are recorded as revenue.

Unreceived contributions over which council has control are recognised as receivables.

8. Investment in Associates

Council has an interest in the Copping Refuse Disposal Site Joint Authority (CRDSJA). It uses the equity method to account for its interest. Council controls 45% (2018/19: 45%) of the Authority’s votes. Council’s share of the Authority’s net assets is fixed at 48% or \$6,255,020 (2018/19: 48% or \$4,252,787).

The CRDSJA is located in Australia. Its principal activity is to operate a landfill.

The following information is provided in relation to the CRDSJA:

	2020 \$'000	2019 \$'000	
Total assets	34,951	20,800	
Total liabilities	(20,161)	(10,344)	
Minority interest	(1,759)	(1,596)	
Revenue	(13,854)	(9,882)	
Profit (loss) after income tax expense	3,531	2,011	
Council's share of profit (loss) after income tax expense	*	1,617	916
Council's share of income tax expense	(693)	(464)	
Council's share of prior year adjustments	*	43	-
Council's share of income tax equivalents	*	394	498

* Amount included in Statement of Comprehensive Income

** 2018 figures were compiled using unaudited CRDSJA financial statements

Council has an interest in C Cell Pty Ltd as Trustee (Trust). It uses the equity method to account for its interest. Council owns 32% (2018/19: 32%) of the Trust’s issued units. Council’s share of the Trust’s assets is also 32% or \$1,406,979 (2018/19: 32% \$1,277,112).

The Trust is located in Australia; its principal activity is to operate a hazardous landfill cell.



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8. Investment in Associates (continued)

The following financial information is provided in relation to the Trust:

	2020 \$'000	2019 \$'000
Total assets	7,654	7,283
Total liabilities	(3,257)	(3,292)
Revenue	1,013	792
Profit (loss)	406	259
Council's share of profit (loss)	*	130
Adjustment on sale of units	*	-

* Amount included in Statement of Comprehensive Income

Accounting policy - accounting for investments in associates

Council's investment in associates is accounted for by the equity method because council has the ability to influence rather than control the operations of these entities. The investment is initially recorded at the cost of acquisition, and subsequently adjusted for post-acquisition changes in council's share of the net assets of the entities. Council's share of the financial result of the entities is recognised in the Income Statement.

9. Gain/Loss on Retirement or Disposal of Non-Current Assets

	2020 \$'000	2019 \$'000
Net proceeds on disposal of non-current assets	7	273
Carrying amount of non-current assets retired	(1,613)	(2,824)
Profit (loss) on disposal	(1,606)	(2,551)

Accounting policy - gain/loss on retirement or disposal of non-current assets

Gain or loss on disposal of an asset is determined when control of the asset has irrevocably passed to the buyer.

10. Depreciation

Depreciation was charged in respect of:

	2020 \$'000	2019 \$'000
Buildings	338	359
Roads	9,121	8,301
Stormwater infrastructure	2,767	2,667
Waste management assets	5	5
Plant, equipment & furniture	727	256
Parks & recreation equipment	1,030	1,033
Right of use assets	914	-
	14,901	12,620

Accounting policy - depreciation

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in asset or an increase of a liability has arisen that can be measured reliably.

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner that reflects the consumption of the service potential embodied in those assets. Estimates of remaining useful lives and residual values are made on a regular basis. Depreciation is recognised on a straight-line basis.

Where assets have separate identifiable components that are subject to regular replacement, these components are assigned distinct useful lives and remaining values and a separate depreciation rate is determined for each component. Land, artwork and road earthwork assets are not depreciated on the basis that they are assessed as not having a limited useful life.

Asset lives of parks and recreation assets were considered during review of council's Asset Management Plan. Lives of some parks and recreation assets were changed to reflect longer expected useful lives.

Major depreciation periods used are listed below, and are consistent with the prior year unless otherwise stated:

	YEARS
Roads	
Road seal	13-50
Road pavement	70
Bridges	80
Footpaths	15- 60
Parks equipment	10- 100
Plant & equipment	10
Stormwater	75
Waste management	15
Buildings	100
Right of Use Assets	2- 11

11. Finance Costs

	2020 \$'000	2019 \$'000
Bank overdraft charges	3	-
Interest- lease liabilities	175	-
	178	-

Accounting policy - finance costs

Finance costs are expensed as incurred using the effective interest method. Finance costs include interest on bank overdrafts, borrowings and leases.

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12. Other Expenses

	NOTES	2020 \$'000	2019 \$'000
Other expenses includes:			
Rate remissions	3	2,201	2,158
Less Rate remission subsidies		(1,909)	(1,876)
Net Rate remissions		292	282
Electricity		1,357	1,205
Insurance		857	761
External Auditor - Tas Audit Office		59	35
External Auditor - Other		10	9
Aldermen's allowances		455	460
Lease payments		531	1,813
Low-value leases		147	-
Volunteer services		431	-
Family Day Care fee relief		1,593	1,682
Community Services support		114	99
Corporate support		1,478	1,569
Policy and promotion		664	1,014
External plant hire		459	452
Special Committees expenses	41	428	514
Other		1,885	1,463
		10,759	11,357

Accounting policy - expenses

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in an asset or an increase in a liability has arisen that can be reliably measured.

13. Water Corporation

	2020 \$'000	2019 \$'000
Investment revenue from water corporation		
Dividend revenue	927	1,160
Tax equivalent	179	753
Guarantee fee	-	299
	1,106	2,212

This revenue is recognised when council's right to receive it is established.

Fair value revaluation investment in water corporation

Opening balance 1 July	194,478	169,874
Total gains/(losses) recognised as other comprehensive income	(45,120)	24,604
Closing balance 30 June	149,358	194,478

Accounting policy - investment assets

As council's investment in TasWater is held for long-term strategic purposes, council has elected under AASB 9: *Financial Instruments* to irrevocably classify this equity investment as designated as fair value through other comprehensive income. Subsequent changes in fair value on designated investments in equity instruments are recognised in other comprehensive income (for Fair Value Reserve, refer note 34) and not reclassified through the profit or loss when derecognised. Dividends associated with the equity investments are recognised in profit and loss when the right of payment has been established and it can be reliably measured.

Fair value was determined using council's ownership interest against the water corporation's net asset value at balance date. At 30 June 2020, council holds a 10.35 percent (2018/19 10.46 percent) ownership interest in TasWater which is based on Schedule 2 of the Corporation's Constitution which reflects the council's voting rights.

TasWater and State Government memorandum of understanding

On 1 May 2018 the Water Corporation (TasWater) and the State Government announced a memorandum of understanding under which the State Government will inject \$20 million per year for the next 10 years into TasWater and in return will become a shareholder of TasWater. As a shareholder the State Government will not receive any dividend distributions. The partnership provides for a reduction in forecast price increases, accelerated infrastructure upgrades and a joint focus on major projects. As at the date of these financial statements, the owner councils and the State Government were working together on the nature of the future reforms.

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14. Cash and Investments

	2020 \$’000	2019 \$’000
Cash and Cash Equivalents		
Cash at bank and on hand	1,985	308
Interest bearing deposits	6,300	15,433
	8,286	15,741
Investments		
Current Investments		
Interest bearing deposits	57,000	47,041
Non-Current Investments		
Interest bearing deposits	-	3,000
Total Investments	57,000	50,041
Total Cash and Investments	65,286	65,782
Unrestricted	25,125	25,896
Subject to external and/or internal restrictions	40,160	39,887
	65,286	65,782

The following restrictions have been imposed by regulations or other externally or internally imposed requirements:

Accrued long service leave*	2,851	2,890
Unexpended specific purpose contributions**	5,206	2,548
Council discretionary reserves***	32,103	34,449
	40,160	39,887

* These monies have been set aside to fund long service leave payment obligations.

** These monies are required to be spent on public open space, car parking and community services.

*** These monies are set aside at the discretion of council and primarily represent funds for infrastructure renewal.

Accounting policy - cash and cash equivalents

Cash and cash equivalents are valued at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents include cash on hand, deposits at call and other highly liquid investments with original maturities of three months or less, net of outstanding bank overdrafts.

Accounting policy - investments

Investments are valued at face value. For the purposes of the Statement of Cash Flows, investments include deposits placed with financial institutions with original maturities of greater than three months.

15. Financial Instruments

a) Risk exposures

Credit risk:

Credit risk is the risk that a contracting entity will not complete its obligations under a financial instrument and cause council to make a financial loss. Council has exposure to credit risk on some financial assets included in our Statement of Financial Position, comprising of cash and cash equivalents, and trade and other receivables. Council’s exposure to credit risk arises from potential default of the counterparty, with a maximum exposure equal to the carrying amount of these instruments.

There is no significant concentration of credit risk with any single debtor or group of debtors. Council generally trades with recognised, creditworthy third parties, and as such collateral is generally not requested, nor is it council’s policy to securitise its trade and other receivables. Amounts owing in relation to rates are secured by a charge over the land to which the debts relate.

Council has a policy of diversifying investments and restricts investments to entities with Standard and Poor’s long term credit ratings of BBB+ or better, or short term credit ratings of A.1 or better.

Council’s credit risk is therefore low. There has been no significant change in council’s exposure to or management of this risk since the previous period.

Market risk:

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk, those being currency risk, interest rate risk and other price risk. Council’s exposure to market risk is primarily through interest rate risk, with only insignificant exposure to price risk and no exposure to foreign currency risk. Management of these risks has not changed since the previous period.

Currency risk:

This is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates. Council has no exposure to currency risk.

Interest rate risk:

This is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.



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15. Financial Instruments (continued)

Council’s financial instruments comprise cash and cash equivalents, receivables, payables and interest bearing liabilities. Its main exposure to this risk is through reduced returns on interest bearing deposits which are disclosed in Note 14 and in this note.

At balance date council had the following categories of financial assets and liabilities exposed to interest rate risk:

2020	NOTE	EFFECTIVE (WEIGHTED) AVERAGE INTEREST RATE %	VARIABLE & FLOATING INTEREST RATES\$'000	FIXED INTEREST RATE MATURITY			NON INTEREST BEARING \$'000	TOTAL \$'000
				< 1 YEAR \$'000	1 - 5 YEARS \$'000	> 5 YEARS \$'000		
Financial Assets								
Cash and cash equivalents	5,14	0.40	6,300	-	-	-	1,985	8,286
Investments	5,14	1.33	-	57,000	-	-	-	57,000
Receivables incl rates*	16	4.05	-	6,214	-	2,684	1,328	10,226
Investment in TasWater	13	0.00	-	-	-	-	149,358	149,358
		Total	6,300	63,214	-	2,684	152,671	224,870
Financial Liabilities								
Creditors	28	-	-	-	-	-	2,074	2,074
Trust Funds and Deposits	29	-	-	-	-	-	3,926	3,926
Interest bearing liabilities	30	-	-	-	-	-	-	-
		Total	-	-	-	-	6,000	6,000

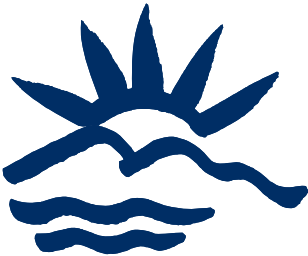
2019	NOTE	EFFECTIVE (WEIGHTED) AVERAGE INTEREST RATE %	VARIABLE & FLOATING INTEREST RATES\$'000	FIXED INTEREST RATE MATURITY			NON INTEREST BEARING \$'000	TOTAL \$'000
				< 1 YEAR \$'000	1 - 5 YEARS \$'000	> 5 YEARS \$'000		
Financial Assets								
Cash and cash equivalents	5,14	1.70	15,433	-	-	-	308	15,741
Investments	5,14	2.52	-	47,041	3,000	-	-	50,041
Receivables incl rates*	16	5.07	-	3,790	-	2,712	1,328	7,830
Investment in TasWater	13	0.00	-	-	-	-	194,478	194,478
		Total	15,433	50,832	3,000	2,712	196,114	268,090
Financial Liabilities								
Creditors	28	-	-	-	-	-	1,149	1,149
Trust Funds and Deposits	29	-	-	-	-	-	3,216	3,216
Interest bearing liabilities	30	-	-	-	-	-	-	-
		Total	-	-	-	-	4,365	4,365

*Refer to note 16 for more information regarding ageing of receivables.

Exposure to this risk through cash and cash equivalents and investments is minimal. Council limits its exposure to this risk in relation to its interest bearing liabilities by staggering interest rate reset dates to ensure exposures are smoothed over time.

Taking into account past performance, future expectations, economic forecasts, and management’s knowledge and experience of the financial markets, the council believes the following movements are ‘reasonably possible’ over the next 12 months:

- A parallel shift of +1% and -1% in market interest rates.



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15. Financial Instruments (continued)

The following sensitivity analysis is based on interest rate risk exposures existing at balance date. It shows the effect of interest rate movements on the net result and equity.

	2020 \$'000	2019 \$'000
Net Result		
+1%	655	646
-1%	(655)	(646)
Equity		
+1%	655	646
-1%	(655)	(646)

The movements in net result and equity are due to higher/lower interest rates relating to cash and cash equivalents. Changing interest rates do not affect interest paid in the short term as rates are generally fixed for periods of at least two years.

b) Net fair value

The aggregate net fair value of council’s financial assets and financial liabilities is as follows:

	ACTUAL 2020		ACTUAL 2019	
	CARRYING AMOUNT \$'000	AGGREGATE NET FAIR VALUE \$'000	CARRYING AMOUNT \$'000	AGGREGATE NET FAIR VALUE \$'000
Financial assets				
Cash and cash equivalents	8,286	8,286	15,741	15,741
Investments	57,000	57,000	50,041	50,041
Investment Water Corporation	149,358	149,358	194,478	194,478
Receivables	10,226	10,226	7,830	7,830
Total	224,870	224,870	268,090	268,090
Financial liabilities				
Payables	2,074	2,074	1,149	1,149
Trust Funds and Deposits	3,926	3,926	3,216	3,216
Interest bearing liabilities	-	-	-	-
Lease Liability	2,846	2,846	-	-
Total	8,846	8,846	4,365	4,365

Aggregate net fair value is calculated using a discount rate equal to the average of mid rates of Commonwealth Government securities maturing on or near 30 June each year for the next 10 years.

Other price risk:

This is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices other than those arising from interest rate risk or currency risk, whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market. Council does not have any material exposure to this risk.

Liquidity risk:

This is the risk that council will encounter difficulty in meeting obligations associated with financial liabilities. Council’s liquidity risk is immaterial. Its exposure to, or management of, this risk has not changed since the previous period.



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15. Financial Instruments (continued)

Financial assets	FAIR VALUE HIERARCHY	VALUATION TECHNIQUE	NOTE	INPUTS USED
Cash and cash equivalents	Level 1	Carrying amounts are a reasonable approximation of fair value.	14	Carrying amounts.
Investments	Level 1	Carrying amounts are a reasonable approximation of fair value.	14	Carrying amounts.
Investment Water Corporation	Level 3	Application of council’s ownership interest to the corporation’s net asset value at balance date.	13	Council’s ownership interest. The corporation’s net asset value at balance date.
Receivables	Level 3	Carrying amounts are a reasonable approximation of fair value.	16	Carrying amounts.
Financial liabilities				
Payables	Level 3	Carrying amounts are a reasonable approximation of fair value.	28	Carrying amounts.

c) Accounting Policies

Accounting policies in respect of financial assets and financial liabilities are disclosed in the notes related to those assets and liabilities.

Except for loan borrowings, the carrying amounts of financial assets and liabilities recorded in the financial statements represent their respective fair values.

Council classifies its investments as:

Receivables: non-derivative financial assets with fixed or determinable payments (including receivables and term deposits) that are not quoted in an active market. They arise when council provides money, goods or services directly to a debtor with no intention of selling the receivable. They are included as current receivables, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current receivables.

Investment in associates: council’s share of the movement in the net assets of its associates between balance dates is recognised in the income statement each year as capital income (refer note 8).

Equity instrument at fair value through other comprehensive income: Dividends are recognised in profit or loss. Any unrealised gains and losses on holdings at balance date are recognised each year through other comprehensive income to a Fair Value Reserve (refer note 34).

d) Terms and conditions

There are no terms and conditions associated with financial assets or financial liabilities which may significantly affect the amount, timing or certainty of future cash flows.

e) Fair value measurements recognised in the balance sheet

Council’s investment in the Water Corporation is measured at fair value, and is classified as a Level 3. Its classification has not changed. This investment is not subject to credit or market risks. A reconciliation of movements in the fair value of this asset is included in Note 13.

Council also measures property, infrastructure, plant and equipment at fair value, inclusive of:

- Land
- Buildings
- Roads
- Bridges
- Parks & Recreation Equipment
- Other infrastructure



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16. Trade and other receivables

	2020 \$'000	2019 \$'000
Current		
Rates receivable	5,524	3,704
Other debtors	2,017	1,414
Total	7,542	5,118
Non-Current		
Loan to C Cell Pty Ltd	2,400	2,400
Construction contribution - Cricket Tasmania	284	312
Total	2,684	2,712
Total trade and other receivables	10,226	7,830

The ageing analysis of receivables is as follows:

0-30 days	2,109	1,348
31-60 days	-	-
61-90 days (not impaired)	-	-
+91 days (not impaired)	5,433	3,771
	7,542	5,118

Certain amounts raised by way of rates equivalents (which are not a charge on the land) in respect of Hobart International Airport are subject to dispute which had not been resolved at balance date. The amount raised but unpaid at 30 June 2020 was \$3,171,551 (30 June 2019: \$2,276,516). This matter was heard in the Federal Court of Australia and a judgement handed down on 24 September 2019 in favour of the Hobart International Airport. This decision was appealed by council, and on 6 August 2020 the Federal Court of Australia handed down a decision to allow the appeal. This matter will be referred back to the Federal Court of Australia for a final determination at a future time.

Accounting policy - receivable

Trade receivables that do not contain a significant financing component are measured at amortised cost, which represents their transaction value. Impairment is recognised on an expected credit loss (ECL) basis. When determining whether the credit risk has increased significantly since initial recognition, and when estimating the ECL, council considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on council's historical experience, an informed credit assessment and forward-looking information.

All rates debtors are included in +91 days outstanding. Council takes the view that unpaid rates represent a charge against the rateable property that will be recovered when the property is next sold. For non-rate debtors, council uses the presumptions that assets more than 30 days past due have a significant increase in credit risk and those more than 90 days will likely be in default. Council writes off receivables when there is information indicating that the debtor is in severe financial difficulty and there is no realistic prospect of recovery.

Council has determined to not provide for any ECL in respect of receivables. The historical experience of receivables has not provided for any past material losses as a result of default. Council's forward looking view is that this experience is unlikely to materially change and therefore no provision for impairment has been raised in respect to balance date receivables.

17. Current Assets - Other

	2020 \$'000	2019 \$'000
Stores and materials (at average cost)	154	170
Other	212	557
	366	727

Accounting policy - stores and materials

Stores and materials held for distribution are measured at cost adjusted when applicable for any loss of service potential. Other inventories are measured at the lower of cost and net realisable value.

Stores and materials acquired at no cost, or for nominal consideration, are recorded at current replacement cost at the date of acquisition.

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18. Infrastructure Assets

Movements in infrastructure assets for the year were as follows:

	OPENING BALANCE 1 JULY 2019 \$'000	DEPRECIATION EXPENSE FOR YEAR \$'000	ADDITIONS \$'000	WIP TRANSFERRED TO EXPENSES \$'000	RECLASS -IFICATIONS / ADJUSTMENTS \$'000	WRITTEN DOWN VALUE OF RETIREMENTS/ DERECOGNITION \$'000	** NET REVALUATION INCREMENT (DECREMENT) \$'000	CLOSING BALANCE 30 JUNE 2020* \$'000
Land	95,371	-	721	-	-	-	-	96,092
Land under roads	103,868	-	2,176	-	-	-	37,497	143,541
Buildings	28,557	(338)	441	-	-	-	-	28,660
Roads	194,516	(9,121)	10,591	-	-	(1,510)	12,151	206,627
Waste management	811	(5)	-	-	-	-	-	806
Stormwater infrastructure	103,817	(2,767)	4,827	-	6	(62)	-	105,821
Plant, equipment & furniture	582	(727)	2,229	-	-	(22)	-	2,062
Parks & recreation equipment	17,112	(1,030)	2,279	-	-	(19)	-	18,342
Capital Work in Progress (WIP)	15,818	-	4,603	-	-	-	-	20,421
Total	560,452	(13,986)	27,867	-	6	(1,613)	49,648	622,373

Comparative movements in infrastructure assets for the prior year were as follows:

	OPENING BALANCE 1 JULY 2018 \$'000	DEPRECIATION EXPENSE FOR YEAR \$'000	ADDITIONS \$'000	WIP TRANSFERRED TO EXPENSES \$'000	RECLASS -IFICATIONS / ADJUSTMENTS \$'000	WRITTEN DOWN VALUE OF RETIREMENTS/ DERECOGNITION \$'000	** NET REVALUATION INCREMENT (DECREMENT) \$'000	CLOSING BALANCE 30 JUNE 2019* \$'000
Land	75,731	-	681	-	207	(653)	19,405	95,371
Land under roads	103,011	-	857	-	-	-	-	103,868
Buildings	37,905	(358)	401	-	35	(114)	(9,312)	28,557
Roads	183,870	(8,301)	20,475	-	-	(1,528)	-	194,516
Waste management	699	(5)	-	-	-	-	117	811
Stormwater infrastructure	100,695	(2,666)	5,987	-	(35)	(164)	-	103,817
Plant, equipment & furniture	837	(255)	-	-	-	-	-	582
Parks & recreation equipment	13,826	(1,035)	3,328	-	-	(365)	1,358	17,112
Capital Work in Progress (WIP)	24,262	-	(8,444)	-	-	-	-	15,818
Total	540,836	(12,620)	23,285	-	207	(2,824)	11,568	560,452

* Balances may vary slightly due to rounding.

** Recognised as Fair Value Revaluation of Fixed Assets in Other Comprehensive Income.

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18. Infrastructure Assets (continued)

Accounting policy - acquisitions of assets

The cost method of accounting is used for the recognition of assets acquired. Cost is determined as the fair value of the assets given up at the date of acquisition plus costs incidental to the acquisition. Architects’ fees and engineering design fees are included in the costs of assets acquired. Assets acquired without cost are brought to account as revenue and recognised as non-current assets at their current replacement cost.

Council generally considers asset capitalisation at a threshold of \$20,000, however this is subject to the exercise of professional judgement based on the extent to which such expenditure creates or enhances an asset. Capital expenditure not meeting these criteria is charged to the Statement of Comprehensive Income in the year it is incurred (other than where it forms part of a group of similar items which are material in total).

Land under roads is recognised in accordance with AASB 116 *Property, Plant and Equipment*. Because such land is generally acquired for no or nominal consideration, it is initially recognised at cost and then subsequently revalued to its fair value.

Where assets are constructed by council, cost includes all design costs, materials used in construction, direct labour, borrowing costs incurred during construction, and an appropriate share of attributable variable and fixed overheads.

Accounting policy - revaluations of assets

Revaluation of a class of assets occurs at such time as there has been a significant movement in fair value of that asset class relative to the value disclosed in the financial statements. Variables influencing such movements in fair value will include inflation, changes in available technology and materials, and general industry movements and trends. Each class of assets will normally be subject to a revaluation with sufficient regularity as to meet the objectives of this policy, or otherwise at intervals normally of no greater than five years. However, market indices are applied as appropriate to reflect significant market movements.

Land and buildings are recognised at the Valuer-General’s market valuation and have been indexed where appropriate. The initial valuations are based on market value. The recoverable amount test has not been applied to assets whose future economic benefits are not

primarily dependent on their ability to generate net cash inflows. This is in accordance with AASB 136 *Impairment of Assets* paragraph 32.1.

Where assets are revalued, the revaluation increments are credited directly to the asset revaluation reserve except to the extent that an increment reverses a prior year decrement that has been recognised as an expense. Revaluation decrements are recognised as an expense except where prior increments are included in the asset revaluation reserve for that class of asset in which case the decrement is taken to the reserve.

Non-current assets are derecognised upon disposal or when no future economic benefits are expected to arise from their continued use. Any gain or loss arising from the derecognition of assets is recognised in the Statement of Comprehensive Income.

19. Non-Current Assets - Land

	2020 \$’000	2019 \$’000
Land at fair value closing balance	96,092	95,371

Fair Value Hierarchy

The fair value measurement for land has been categorised as a level 2 fair value based on the inputs to the valuation technique used (refer to Note 1 i) and details below).

There were no transfers between levels 1 and 2 or between levels 2 and 3 for recurring fair value measurements during the year.

Valuation technique

The fair value of land was determined by the Valuer-General through a full revaluation of the municipality, with a deemed valuation date of 1 July 2018.

20. Non-Current Assets - Land Under Roads

	2020 \$’000	2019 \$’000
Land under roads at fair value closing balance	143,541	103,868

Fair Value Hierarchy

The fair value measurement for land under roads has been categorised as a level 2 fair value based on the inputs to the valuation technique used (refer to Note 1 i) and details below).



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20. Non-Current Assets - Land Under Roads (continued)

There were no transfers between levels 1 and 2 or between levels 2 and 3 for recurring fair value measurements during the year.

Valuation technique

The fair value of land under roads has been determined based on unit valuations provided by the Valuer-General during 2019/2020 for various land classes across the City.

21. Non-Current Assets - Buildings

	2020 \$'000	2019 \$'000
Buildings at fair value	32,635	32,194
Less: Accumulated depreciation	(3,975)	(3,638)
	28,660	28,557

Fair Value Hierarchy

The fair value measurement for buildings has been categorised as a level 2 fair value based on the inputs to the valuation technique used (refer to Note 1 i) and details below).

There were no transfers between levels 1 and 2 or between levels 2 and 3 for recurring fair value measurements during the year.

Valuation technique

The fair value of buildings other than those recorded at cost was determined by the Valuer-General through a full revaluation of the municipality, with a deemed valuation date of 1 July 2018.

22. Non-Current Assets - Roads

	2020 \$'000	2019 \$'000
Roads at fair value	456,244	419,995
Less: Accumulated depreciation	(249,618)	(225,478)
	206,626	194,517

Fair Value Hierarchy

The fair value measurement for roads has been categorised as a level 3 fair value based on the inputs to the valuation technique used (refer to Note 1 i) and details below).

There were no transfers between levels 1 and 2 for recurring fair value measurements during the year.

Valuation technique, unobservable inputs, inter-relationship between unobservable inputs and fair value

Roads includes earthworks, substructures, seals, kerbs and crossings relating to roads and footpaths. Road assets have been valued at current replacement cost written down to reflect the portion of the economic life that has expired. Current replacement cost has been established as at 30 June 2020 based upon information provided by council’s engineering officers.

Significant unobservable inputs include estimated useful life and inputs required to construct roads and associated infrastructure such as labour, plant hire, gravel, hotmix, cement etc. The estimated fair value would increase (decrease) if the labour/hire rates and/or prices per unit were higher (lower).

23. Non-Current Assets - Waste Management

	2020 \$'000	2019 \$'000
Waste management assets at fair value	1,047	1,047
Less: Accumulated depreciation	(241)	(236)
	806	811

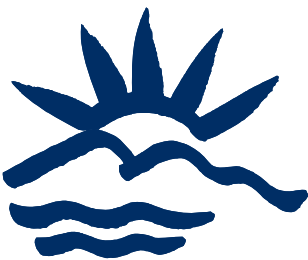
Fair Value Hierarchy

The fair value measurement for waste management assets has been categorised as a combination of level 2 and level 3 fair values based on the inputs to the valuation technique used (refer to Note 1 i) and details below).

There were no transfers between levels 1 and 2 for recurring fair value measurements during the year.

Valuation technique, unobservable inputs, inter-relationship between unobservable inputs and fair value

Waste management assets primarily comprise land associated with a landfill site which is leased to a Joint Authority of which council is a member. Valuation of the land was determined by the Valuer-General based on 1 July 2016 market value and the Valuer General Adjustment Factor of 1.05 dated 28 February 2019. Estimated fair value would increase (decrease) if market value increased (decreased). Other assets recorded at fair value, primarily comprising litter bins, are valued at current replacement cost based upon market pricing information provided by council’s officers as at 1 July 2018. Estimated fair value of these assets would increase (decrease) if market prices increased (decreased).



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24. Non-Current Assets - Stormwater Infrastructure

	2020 \$'000	2019 \$'000
Stormwater infrastructure assets at fair value	205,126	200,409
Less: Accumulated depreciation	(99,304)	(96,592)
	105,822	103,817

Fair Value Hierarchy

The fair value measurement for stormwater infrastructure assets has been categorised as a level 3 fair value based on the inputs to the valuation technique used (refer to Note 1 i) and details below).

There were no transfers between levels 1 and 2 for recurring fair value measurements during the year.

For transfers in and out of level 3 measurements refer below.

Valuation technique, unobservable inputs, inter-relationship between unobservable inputs and fair value

Stormwater infrastructure assets have been valued at current replacement cost written down to reflect the portion of the economic life that has expired. Current replacement cost has been established based on information provided by council's engineering officers as at June 2017.

A minor increase/decrease in asset units was derived through the revaluation process taking effect from 1 July 2017 and is not considered to be material. This increase/decrease was due to the undertaking of a full reconstruction of council's asset register for this asset class, providing an improved register structure and greater quality of information.

Significant unobservable inputs include estimated useful life and inputs required to construct stormwater assets and associated infrastructure such as labour, plant hire, pipe length/dimension/material etc. The estimated fair value would increase (decrease) if the estimated useful life, labour/plant hire rates and/or prices per unit were higher (lower).

25. Non-Current Assets - Plant, Equipment & Furniture

	2020 \$'000	2019 \$'000
Plant, equipment & furniture assets at cost	5,550	3,358
Less: Accumulated depreciation	(3,488)	(2,776)
	2,062	582

26. Non-Current Assets - Parks & Recreation Equipment

	2020 \$'000	2019 \$'000
Parks & recreation equipment at fair value	27,336	25,181
Less: Accumulated depreciation	(8,994)	(8,069)
	18,342	17,112

Fair Value Hierarchy

The fair value measurement for parks and recreation equipment has been categorised as a level 3 fair value based on the inputs to the valuation technique used (refer to Note 1 i) and details below).

There were no transfers between levels 1 and 2 for recurring fair value measurements during the year.

Valuation technique, unobservable inputs, inter-relationship between unobservable inputs and fair value

Parks and recreation equipment assets have been valued at current replacement cost written down to reflect the portion of the economic life that has expired. Current replacement cost has been established as at 1 July 2018 based on pricing information provided by council's officers and by external play equipment specialists. Estimated fair value would increase (decrease) if prices increased (decreased).

Asset lives of parks and recreation assets were considered during review of council's Asset Management Plan. Lives of some parks and recreation assets were changed to reflect longer expected useful lives.

27. Non-Current Assets - Right of Use Assets

	\$'000
Gross carrying amount	
Balance at 1 July 2019	-
Adoption of AASB 16	5,079
Additions	758
Disposals	(696)
Balance at 30 June 2020	5,141
Accumulated amortisation and impairment	
Balance at 1 July 2019	-
Adoption of AASB 16	(2,207)
Disposals	612
Amortisation expense	(914)
Balance at 30 June 2020	(2,509)
Net Carrying Value	2,632

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27. Non-Current Assets - Right of Use Assets (continued)

Accounting policy - Right of Use Assets

In contracts where council is a lessee, council recognises a right-of-use asset and a lease liability at the commencement date of the lease, unless the short-term or low-value exemption is applied. Refer to note 32 for details on accounting policy of lease liability.

A right-of-use asset is initially measured at cost comprising the initial measurement of the lease liability adjusted for any lease payments made before the commencement date (reduced by lease incentives received), plus initial direct costs incurred in obtaining the lease and an estimate of costs to be incurred in dismantling and removing the underlying asset, restoring the site on which it is located or restoring the underlying asset to the condition required by the terms and conditions of the lease.

All right-of-use assets are measured as described in the accounting policy for property, infrastructure, plant and equipment in Note 18. Also, council applies AASB 136 to determine whether a right-of-use asset is impaired and accounts for any identified impairment loss as described in the aforesaid note.

Right-of-use assets are depreciated over the shorter period of lease term and useful life of the underlying asset. If a lease transfers ownership of the underlying asset or the cost of the right-of-use asset reflects that council expects to exercise a purchase option, the related right-of-use asset is depreciated over the useful life of the underlying asset. The depreciation starts at the commencement date of the lease.

Refer to note 1 for further details on adoption of AASB 16.

28. Current Liabilities - Payables

	2020 \$'000	2019 \$'000
Trade creditors	115	99
Other creditors and accruals	1,959	1,050
	2,074	1,149

General creditors are unsecured, not subject to interest charges, and are normally settled by the relevant due date or 30 days.

Accounting policy - payables

Liabilities are recognised for amounts to be paid in the future for goods and services provided to council as at balance date whether or not invoices have been received.

29. Trust Funds and Deposits

	2020 \$'000	2019 \$'000
Refundable building deposits	3,766	3,100
Refundable civic facilities deposits	8	7
Other refundable deposits	152	109
	3,926	3,216

Accounting policy - deposits

Amounts received as deposits by council are recognised as a liability until they are returned or forfeited.

30. Financing Arrangements

Financing Arrangements

Unrestricted access was available at the reporting date to the following financial accommodation:

	2020 \$'000	2019 \$'000
Total Facilities		
Bank overdraft	1,000	1,000
Corporate credit cards	40	40
	1,040	1,040
Used at reporting date		
Bank overdraft	-	-
Corporate credit cards	-	-
	-	-
Unused at reporting date		
Bank overdraft	1,000	1,000
Corporate credit cards	40	40
	1,040	1,040

The bank overdraft facility may be drawn at any time, and terminated by the bank without notice. Any overdraft at balance date is recognised at the principal amount. Interest rates are variable.

Accounting policy - interest bearing liabilities

Council's borrowing capacity is limited by the *Local Government Act 1993*. Borrowings are initially recognised at fair value, net of transaction costs incurred. They are subsequently measured at amortised cost. Any difference between proceeds (net of transaction costs) and redemption amount is recognised in the income statement over the period of the borrowings using the effective interest method.

Borrowings are classified as current liabilities unless council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

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31 Provisions

	2020 \$’000	2019 \$’000
Current		
Employee entitlements*		
Annual leave**		
Opening balance	1,909	1,842
Additional provisions	1,411	1,336
Amounts used	(1,231)	(1,269)
Closing balance	2,089	1,909
Long service leave		
Opening balance	2,416	2,304
Additional provisions	183	393
Amounts used	(416)	(420)
Closing balance	2,183	2,277
Payroll tax attributable to long service leave	133	139
Total long service leave provision	2,316	2,416
Total Provisions	4,405	4,325
**The above includes annual leave purchased during the year	70	67
Non-Current		
Employee entitlements*		
Long service leave		
Opening balance	650	675
Additional provisions	18	(62)
	668	613
Payroll tax attributable to long service leave	41	37
Closing balance	709	650

*Assumptions include an inflation factor in line with council’s Enterprise Bargaining Agreement (greater of 2.5% or CPI), discount factors equal to average relevant Reserve Bank of Australia wholesale market indicative mid rates (0.49%) and retention rates based on council’s historic data accumulated over a 22 year period.

Accounting policy - employee entitlements

Employee benefits are calculated in accordance with AASB 119 *Employee Benefits* and include entitlements to wages and salaries, annual leave, long service leave, superannuation and any other post-employment benefits as applicable. On-costs relating to employee benefits, such as workers compensation insurance, are calculated and included as liabilities but are not classified as employee entitlements.

Liabilities owed to employees are recognised at the remuneration rate that council expects to pay when the obligation is settled.

Wages and Salaries, Annual Leave and Sick Leave

Liabilities for wages and salaries and annual leave expected to be settled within 12 months are measured at their nominal value using remuneration rates expected to be paid when entitlements are taken. There is no liability for sick leave as sick leave is non-vesting. Annual leave not expected to be settled within 12 months is measured using the present value method.

Long Service Leave

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using interest rates on national government guaranteed securities with terms to maturity that match, as closely as possible, the estimated future cash outflows. Where council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as being current. To the extent that it is expected that settlement of leave will give rise to the payment of superannuation contributions, superannuation contributions are accrued as part of the provision for leave.

Retirement Benefit Obligations

Employees of the council may be entitled to benefits on retirement, disability or death through schemes external to the council. Council contributes to a defined benefits superannuation fund and various defined contribution funds on behalf of its employees. All funds to which council contributes are operated independently of council.

Since the defined benefits superannuation fund to which council contributes is fully funded and is recognised as a multi-employer scheme no liability is required to be recognised. No asset is recognised as the surplus attributable to each contributing council cannot be accurately calculated. Further disclosure regarding this matter is made at note 38. Council has no further obligations with respect to defined contribution funds.



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32. Leases

	2020 \$'000	2019 \$'000
Lease Liabilities	2,846	-
Concessionary Leases	-	-
	2,846	-
Current	884	
Non-Current	1,962	

Lease liabilities are secured by the related underlying assets. Future minimum lease payments were as follows:

	WITHIN 1 YEAR \$'000	1 - 2 YEARS \$'000	2 - 3 YEARS \$'000	3 - 4 YEARS \$'000	4 - 5 YEARS \$'000	AFTER 5 YEARS \$'000	TOTAL \$'000
Lease Payments	1,020	823	646	388	176	106	3,159
Finance Charges	(136)	(90)	(51)	(23)	(9)	(4)	(313)
Net Present Value	884	733	595	365	167	102	2,846

Accounting policy - Leases

The lease liability is measured at the present value of outstanding payments that are not paid at balance date, discounted by using the rate implicit in the lease. The lease liability is subsequently measured by increasing the carrying amount to reflect interest on the lease liability (using the effective interest method) and by reducing the carrying amount to reflect the lease payments made.

Short-term leases and leases of low-value assets

Council has elected not to recognise right-of-use assets and lease liabilities for short-term leases (leases with a lease term of 12 months or less) and leases of low-value assets (where the value of the leased asset when new is \$10,000 or less). Council recognises the lease payments associated with these leases as expense on a straight-line basis over the lease term.

33. Contract Liabilities

	\$'000
Current	
Rates and charges in advance	25
Grants received in advance	1,000
	1,025

Accounting policy - Contract Liabilities

Council recognised the following contract liabilities with customers:

- i) Rates and charges in advance represents amounts received by council prior to the commencement of the rating or charging period. Revenue is recognised by council at the beginning of the rating or charge period to which the advance payment relates.
- ii) Grants received in advance includes funding received under the Levelling the Playing Field Grants Program for the construction of inclusive facilities for female sport participants. The funds received are under an enforceable contract which require council to construct an identified asset which will be under council’s control on completion. The revenue is recognised as council constructs the asset and the contract liability reflects the funding received which cannot yet be recognised as revenue.



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34. Reserves

a) Composition

	2020 \$'000	2019 \$'000
Asset Revaluation Reserve (Represents net increments arising from the revaluation of non-current assets).	277,936	228,288
Infrastructure Renewal Reserve (Represents unused amounts collected to fund future renewal of existing infrastructure assets).	30,963	33,035
Commonwealth Funded Programmes Reserve (Represents unused funds subject to grant programs operated by the Commonwealth Government. Such funds are subject to grant agreements and are applied as such).	1,542	1,220
General Reserve (Represents amounts appropriated for general future uses, typically planned projects, expected events and contingencies).	1,139	1,413
Rosny Park Child Care Reserve (Represents the cumulative operating result of the Rosny Park Child Care Centre. Meets ongoing operations of the centre).	72	378
Car Parking Reserve (Represents funds contributed in lieu of providing car parking as part of commercial developments. Provides for provision of alternative car parking facilities in the areas collected).	727	544
Public Art Reserve (Represents funds contributed by developers in lieu of providing public art as part of commercial developments. Provides an alternative means for the creation of public art in the areas / precincts in which it was collected).	1	1
Public Open Space Reserve (Represents funds contributed in lieu of providing public open space as part of subdivision developments. Provides for purchase of alternative public open space assets in the areas collected).	2,336	2,004
Headworks Reserve (Represents funds contributed by property developers to provide for future augmentation of council infrastructure to meet additional capacity demands arising from property development).	528	286
Fair Value Reserve (Represents increments/decrements in the fair value of council’s equity share in the Water Corporation).	(51,209)	(6,089)
	264,035	261,080

b) Movements

Asset Revaluation Reserve		
Balance at the beginning of the financial year	228,288	216,720
Net increment (decrement) on revaluation of assets	49,648	11,568
Transfer to equity on derecognition of assets*	-	-
	277,936	228,288

* This is a transfer between the Asset Revaluation Reserve and equity and has no effect on the net result. This treatment is as prescribed by AASB 116.

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34. Reserves (continued)

	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000	2020 \$'000	2019 \$'000
	INFRASTRUCTURE RENEWAL RESERVE		COMMONWEALTH FUNDED PROGRAMMES RESERVE		GENERAL RESERVE		ROSNY PARK CHILD CARE RESERVE	
Balance at the beginning of the financial year	33,035	31,491	1,220	1,463	1,413	1,617	378	394
Amount transferred from accumulated surplus	19,703	11,118	395	23	161	143	44	-
Amount transferred to accumulated surplus	(21,775)	(9,574)	(73)	(266)	(435)	(347)	(350)	(16)
Balance at the end of the financial year	30,963	33,035	1,542	1,220	1,139	1,413	72	378

	CAR PARKING RESERVE		PUBLIC ART RESERVE		PUBLIC OPEN SPACE RESERVE		HEADWORKS RESERVE	
Balance at the beginning of the financial year	544	355	1	21	2,004	1,829	286	300
Amount transferred from accumulated surplus	183	189	-	-	332	175	308	134
Fair Value adjustment on revaluation	-	-	-	-	-	-	-	-
Amount transferred to accumulated surplus	-	-	-	(20)	-	-	(66)	(148)
Balance at the end of the financial year	727	544	1	1	2,336	2,004	528	286

	FAIR VALUE RESERVE							
Balance at the beginning of the financial year	(6,089)	(30,693)						
Amount transferred from accumulated surplus	-	-						
Fair Value adjustment on revaluation	(45,120)	24,604						
Amount transferred to accumulated surplus	-	-						
Balance at the end of the financial year	(51,209)	(6,089)						



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35. Reconciliation of Net Cash Inflow from Operating Activities to Surplus/ (Deficit)

	2020 \$’000	2019 \$’000
Net cash inflow from operating activities	20,907	15,691
Depreciation	(14,901)	(12,620)
Contribution of assets	6,410	8,016
Gain/(Loss) on retirement or disposal of assets	(1,606)	(2,551)
Share of net results of associates	2,184	1,547
Government grants- capital	930	1,926
Change in operating assets and liabilities		
Increase (decrease) in rates receivable	1,821	1,516
Increase (decrease) in other debtors and prepayments	317	(151)
Increase (decrease) in stock on hand	(16)	37
(Increase) decrease in creditors and accruals	(2,658)	1,394
(Increase) decrease in provision for employee entitlements	(139)	(154)
Surplus/(Deficit)	13,249	14,651

36. Commitments for Expenditure

a) Capital Commitments

Capital expenditure contracted for at the reporting date but not recognised in the financial statements as liabilities:

	2020 \$’000	2019 \$’000
Buildings	1,278	206
Infrastructure	3,869	3,112
	5,147	3,318
These expenditures are payable:		
Not later than one year	5,147	3,318
Later than one year and not later than two years	-	-
	5,147	3,318

b) Operational Contracts

Council has entered into long term contracts for operational expenditure in respect of:

- Waste collection (expires October 2021)
- Green organics collection (expires October 2021)
- Green organics disposal (expires August 2022)
- Recycling collection (expires October 2021)
- Recycling processing (expires December 2021)*
- Waste transfer facilities (expires August 2022)
- Software (expires July 2025)

Estimated remaining payments under these contracts total \$11.42 million.

*This contract is currently under negotiation or reassignment to another party. Therefore only the current year commitment is included within the remaining payments.

37. Operating leases

a) Operating Lease Commitments

i) Council as lessee

At the reporting date council had in place a variety of lease commitments relating to various properties used for public purposes, and operating leases in respect of motor vehicles, plant and equipment, and computer systems which are not recognised in the financial statements as liabilities. These leases are non-cancellable without council incurring significant penalties and do not carry purchase options on the expiry of the leases. Commitments under these leases at the reporting date are payable as follows:

	2019 \$’000
Not later than one year	1,350
Later than one year and not later than five years	2,995
Later than five years	341
	4,686



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37. Operating leases (continued)

ii) Maturity analysis of operating lease payments to be received

	2020 \$'000
Year 1	529
Year 2	542
Year 3	545
Year 4	545
Year 5	547
Year 6 and onwards	9,993
Total	12,701

The following table presents the amounts reported in profit or loss:

Lease income on operating leases	539
Therein lease income relating to variable lease payments that do not depend on an index or rate	402

38. Superannuation

Council makes superannuation contributions for a number of its employees to the Quadrant Defined Benefits Fund (the Fund), a sub-fund of the Tasplan Superannuation Fund (Tasplan). The Quadrant Defined Benefits Fund has been classified as a multi-employer sponsored plan. As the Fund’s assets and liabilities are pooled and are not allocated by employer, the Actuary is unable to allocate benefit liabilities, assets and costs between employers. As provided under paragraph 34 of AASB 119 *Employee Benefits*, council does not use defined benefit accounting for these contributions.

For the year ended 30 June 2020 the council contributed 0% of employees’ gross income to the Fund. Assets accumulate in the fund to meet member benefits as they accrue, and if assets within the fund are insufficient to satisfy benefits payable, the council is required to meet its share of the deficiency.

Rice Warner Pty Ltd undertook the last actuarial review of the Fund at 30 June 2017. The review disclosed that at that time the net market value of assets available for funding member benefits was \$58,940,000, the value of vested benefits was \$51,170,000, the surplus over vested benefits was \$7,770,000, the value of total accrued benefits was \$50,606,000, and the number of members was 134. These amounts relate to all members of the fund at the date of valuation and no asset or liability

is recorded in Tasplan Super’s financial statements for council employees.

The financial assumptions used to calculate the Accrued Benefits for the Fund were:

- Net Investment Return 7.0% pa
- Salary Inflation 4.0% pa
- Price Inflation n/a

The actuarial review concluded that:

- 1) The value of assets of the Fund was adequate to meet the liabilities of the Fund in respect of vested benefits as at 30 June 2017.
- 2) The value of assets of the Fund was adequate to meet the value of the liabilities of the Fund in respect of accrued benefits as at 30 June 2017.
- 3) Based on the assumptions used, and assuming the employer contributes at the levels described below, the value of the assets is expected to continue to be adequate to meet the value of the liabilities of the Fund in respect of vested benefits at all times during the period up to 30 June 2017.

Given the strong financial position of the Fund, the Actuary recommended that the council consider a contribution holiday and contribute 0% of salaries from 1 July 2018 to 30 June 2021.

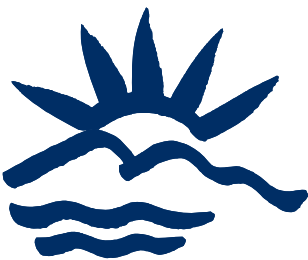
The Actuary will continue to undertake a brief review of the financial position of the Fund at the end of each financial year to confirm that the contribution rates remain appropriate. The next full triennial actuarial review of the Fund will have an effective date of 30 June 2020 and is expected to be completed late in 2020.

Council also contributes to other accumulation superannuation schemes on behalf of a number of employees; however, the council has no ongoing responsibility to make good any deficiencies that may occur in those schemes.

During the year council made the required superannuation contributions for all eligible employees to an appropriate complying superannuation fund as required by the *Superannuation Guarantee (Administration) Act 1992*.

As required in terms of paragraph 148 of AASB 119 *Employee Benefits*, council discloses the following details:

- The 2017 actuarial review used the ‘aggregate’ funding method. This is a standard actuarial funding method.



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38. Superannuation (continued)

The results from this method were tested by projecting future fund assets and liabilities for a range of future assumed investment returns. The funding method used is consistent with the method used at the previous actuarial review in 2014.

Under the aggregate funding method of financing the benefits, the stability of the councils’ contributions over time depends on how closely the Fund’s actual experience matches the expected experience. If the actual experience differs from that expected, the councils’ contribution rate may need to be adjusted accordingly to ensure the Fund remains on course towards financing members’ benefits.

In terms of Rule 27.4 of the Tasplan Trust Deed (Trust Deed), there is a risk that employers within the Fund may incur an additional liability when an employer ceases to participate in the Fund at a time when the assets of the Fund are less than members’ vested benefits. Each member of the Fund who is an employee of the employer who is ceasing to participate is required to be provided with a benefit at least equal to their vested benefit in terms of Rule 27.4 (b) (A). However there is no provision in the Trust Deed requiring an employer to make contributions other than its regular contributions up to the date of cessation of contributions. This issue can be resolved by the trustee seeking an Actuarial Certificate in terms of Rule 26.5 identifying a deficit and the trustee determining in terms of Rule 26.3(c) that the particular employer should make the payment required to make good any shortfall before the cessation of participation is approved.

The application of Fund assets on Tasplan being wound-up is set out in Rule 41.4. This rule provides that expenses and taxation liabilities should have first call on the available assets. Additional assets will initially be applied for the benefit of the then remaining members and/or their dependants in such manner as the trustee considers equitable and appropriate in accordance with the applicable requirements (broadly, superannuation and taxation legislative requirements and other requirements as determined by the regulators).

The Trust Deed does not contemplate the Fund withdrawing from Tasplan. However it is likely that Rule 27.4 would be applied in this case (as detailed above).

The Fund is a defined benefit Fund.

The Quadrant Defined Benefits Fund has been classified as a multi-employer sponsored plan. As the Fund’s assets and liabilities are pooled and are not allocated by employer, the Actuary is unable to allocate benefit liabilities, assets and costs between employers. Thus the Fund is not able to prepare standard AASB 119 defined benefit reporting.

During the reporting period the amount of contributions paid to defined benefits schemes was \$52,736 (2018/19: \$70,445), and the amount paid to accumulation schemes was \$2.35 million (2018/19: \$2.08 million).

During the next reporting period the expected amount of contributions to be paid to defined benefits schemes is \$40,000, and to accumulation schemes is \$2.50 million.

As reported on the first page of this note, assets exceeded accrued benefits as at the date of the last actuarial review, 30 June 2017. Moderate investment returns since that date make it quite probable that this is still the position. The financial position of the Fund will be fully investigated at the actuarial review as at 30 June 2020.

An analysis of the assets and vested benefits of sub-funds participating in the scheme, prepared by Rice Warner Pty Ltd as at 30 June 2019, showed that the Fund had assets of \$56.64 million and members’ vested benefits were \$47.32 million. These amounts represented 0.6% and 0.5% respectively of the corresponding total amounts for Tasplan.

As at 30 June 2019 the fund had 107 members and the total employer contributions and member contributions for the year ending 30 June 2019 were \$1,000,322 and \$221,484 respectively.

39. Subsequent Events

No events subsequent to balance date have been identified which would materially affect these statements.

40. Contingent Assets

Council has entered into long term leases over two of its properties.

Council is the owner of the Bellerive Oval. It entered into a 45 year lease over this property on 9 October 2001.



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40. Contingent Assets (continued)

Council is also part owner of the Copping Landfill. The owners of the landfill entered into a 50 year lease over this property commencing 21 March 2001.

The length and terms of these leases means that control over the assets has effectively passed to the lessees. Consequently the assets are treated as contingent and have not been included in council's Balance Sheet.

	\$'000
Bellerive Oval - written down value at derecognition (1 July 2012)	24,062
Copping Landfill - written down value at derecognition (1 July 2012)	2,691
	26,753
Depreciation was charged in 2011/12 on these assets as follows:	
Bellerive Oval	850
Copping Landfill	70
	920

Various council properties contain improvements over which council does not hold effective control. These are generally minor in nature and include pavillions, change facilities, and improvements for sporting, social, and other community purposes.

Accounting policy - contingent assets

Council owns the Bellerive Oval and has leased this asset to Cricket Tasmania for a minimum period of 45 years. Council is part owner of the Copping Landfill site. The landfill and associated land has been leased to the Copping Refuse Disposal Site Joint Authority for 50 years. Both of these leases are dated 2001. It is council's opinion that control over these assets including maintenance obligations has been effectively transferred to the lessees, making the probability that significant future economic benefits will flow to council unlikely (other than rental income). Other than the relevant value of the land council has not included these assets in its balance sheet. This treatment is in accordance with AASB 137 *Provisions, Contingent Liabilities and Contingent Assets*.

41. Special Committees

Under Section 24 of the *Local Government Act 1993* a council may appoint Special Committees. The council had six such committees in operation as at 30 June 2020.

The operations of the Special Committees are consolidated in to council's financial statements and are summarised as follows:

Committee	INCOME 2019/20 \$'000	EXPEND- ITURE 2019/20 \$'000	NET RESULT 2019/20 \$'000	NET ASSETS 2019/20 \$'000
Alma's Activities Centre Clarence	72	87	(15)	92
Lindisfarne Community Activities Centre	27	26	1	31
Risdon Vale Hall Committee	7	4	3	11
Clarence City Band	30	21	9	51
Howrah Community Centre	226	286	(60)	(56)
Geilston Bay Community Centre	2	4	(2)	2
	364	428	(64)	131

Due to timing of receipt of these records, some data remains unaudited.

	2018/19	2018/19	2018/19	2018/19
Alma's Activities Centre Clarence	95	101	(6)	107
Lindisfarne Community Activities Centre	36	36	-	30
Risdon Vale Hall Committee	8	14	(6)	9
Clarence City Band	23	31	(8)	42
Howrah Community Centre	292	329	(37)	14
Geilston Bay Community Centre	4	3	1	4
	458	514	(56)	206

42. Contingent Liabilities

Bank guarantees in existence at balance date were as follows:

	2020 \$'000	2019 \$'000
Howrah Bowls Club	300	300
OHA Football Club	-	37
Rosny Park Tennis Club	-	45
Sunshine Tennis Centre	-	60
Geilston Bay Tennis Club	-	54
	300	496

Note: As contingent liabilities, the above items have not been brought to account.

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43. Significant Business Activities

The operating capital and competitive neutrality costs of the council’s significant business activities:

	CLARENCE CHILDREN’S SERVICES		CLARENCE AQUATIC CENTRE	
	2019/20 \$’000	2018/19 \$’000	2019/20 \$’000	2018/19 \$’000
REVENUE				
User Charges	4,421	3,833	-	-
Grants	73	101	-	-
Rental Income	-	-	87	79
Other Income	48	43	-	-
Total Revenue	4,542	3,977	87	79
EXPENDITURE				
Direct				
Employee Costs	2,173	2,154	-	-
Materials and contracts	1,747	1,761	392	381
Utilities	13	11	152	126
Other Expenses	138	212	-	-
Indirect				
Engineering & Administration	65	65	-	-
Total Expenses	4,136	4,203	544	507
NOTIONAL COST OF FREE SERVICES RECEIVED				
Capital Costs				
Depreciation and amortisation	16	16	127	162
Opportunity cost of capital	8	32	10	41
Total Capital Costs	24	48	137	203
Competitive neutrality adjustments				
Rates and land tax	14	14	6	6
Calculated Surplus/(Deficit)	390	(242)	(584)	(590)
Competitive neutrality adjustments	368	(288)	(600)	(637)

Accounting policy - Significant business activities

Council is required to report the operating, capital and competitive neutrality costs in respect of each significant business activity undertaken by the council. Council’s disclosure is reconciled above. Council has determined, based upon the requirements of the National Competition Policy, that Clarence Children’s Services and Clarence Aquatic Centre as defined above are considered significant business activities. Clarence Children’s Services is the consolidation of the Rosny Child Care Centre, Family Day Care, Outside of School Hours Care, and Vacation Care. Competitive neutrality costs include notional costs i.e. income tax equivalent, rates and loan guarantees.

In preparing the information disclosed in relation to significant business activities, the following assumptions have been applied:

- The opportunity cost is based on applying the effective (weighted) average interest rate of cash assets per note 15
- Materials, contracts and employee costs are based on actual expenditure on each activity
- Tax calculation has not been included as it is considered to be immaterial
- Depreciation is based on assets associated with the activity



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44. Financial Management Indicators

	2020 \$'000	2019 \$'000	2018 \$'000	2017 \$'000	2016 \$'000
Net liquid assets/(liabilities) This measure shows whether council’s total liabilities can be met by its liquid assets. An excess of total liabilities over liquid assets means that, if all liabilities fell due at once, additional revenue would be needed to fund the shortfall.	57,843	58,560	56,746	52,726	51,900
Underlying surplus/(deficit) This measure shows council’s estimated operating result net of non-structural items such as specific purpose capital grants and other contributions of capital.	5,217	4,409	7,852	4,803	1,939
Net financial liabilities ratio <i>Net financial liabilities/Recurrent Income</i> This ratio indicates the net financial obligations of council compared to its recurrent income. <i>*Benchmark: > 0%</i> <i>(within range of -50% to 0% is acceptable)</i>	84%	88%	86%	84%	85%
Underlying surplus ratio <i>Underlying surplus/(deficit)/Recurrent Income</i> This ratio serves as an overall measure of financial operating effectiveness. <i>*Benchmark: >1.0</i>	7.6	6.6	11.9	7.7	3.2

45. Asset Management Indicators

Asset consumption ratio roads	45%	46%	45%	49%	46%
Asset consumption ratio stormwater	52%	52%	52%	56%	57%
Asset consumption ratio buildings	88%	89%	89%	90%	90%
Depreciated replacement cost/Current replacement cost This ratio indicates the level of service potential available in council’s existing asset base based on accounting estimates. <i>*Benchmark: >60%</i>					
Asset renewal funding ratio Projected capital outlays/Projected capital expenditure funding This ratio measures council’s capacity to fund future asset replacement requirements based on its 10 Year Financial Management Plan. <i>*Benchmark: 100%</i> <i>(within range of 90% to 100% is acceptable)</i>	95%	96%	96%	98%	104%
Asset sustainability ratio <i>Capital outlays on replacement or renewal of existing assets/annual depreciation expense</i> This ratio calculates the extent to which council is maintaining operating capacity through renewal of its existing asset base. <i>*Benchmark: 100%</i> The asset sustainability ratio is below benchmark due to the timing of major projects and less expenditure allocated to renewal activities during the year. <i>* Benchmarks as per Auditor-General Report to Parliament 2013/2014</i>	69%	68%	79%	80%	88%

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46. Related Party Transactions

a) Responsible Person

Names of persons holding the position of a Responsible Person at the council at any time during the year are:

Aldermen

- Ald Doug Chipman (Mayor)
- Ald Heather Chong (Deputy Mayor)
- Ald Brendan Blomeley
- Ald Luke Edmunds
- Ald Dean Ewington
- Ald Richard James
- Ald Wendy Kennedy
- Ald Tony Mulder
- Ald John Peers
- Ald Sharyn von Bertouch
- Ald James Walker
- Ald Beth Warren

General Manager

- Ian Nelson

b) Aldermen Remuneration

NAME	2019/20 SHORT TERM EMPLOYEE BENEFITS			REIMBURSEMENT OF EXPENSES \$'000	TOTAL \$'000
	ALLOWANCES \$'000	VEHICLES ¹ \$'000	TOTAL COMPENSATION \$'000		
Mayor	105	15	120	1	121
Deputy Mayor	56	-	56	5	61
Councillors	300	-	300	24	324
Total	461	15	476	30	506
NAME	2018/19 SHORT TERM EMPLOYEE BENEFITS			REIMBURSEMENT OF EXPENSES \$'000	TOTAL \$'000
	ALLOWANCES \$'000	VEHICLES ¹ \$'000	TOTAL COMPENSATION \$'000		
Mayor	102	14	116	1	117
Deputy Mayor	61	-	61	9	70
Councillors	279	-	279	21	300
Total	442	14	456	31	487

The above statement of Allowances and Expenses paid to the Mayor, Deputy Mayor and Aldermen is provided in accordance with Section 72 of the *Local Government Act 1993*, and AASB 124 *Disclosure of Related Party Transactions*.

- 1) Includes total cost of providing and maintaining vehicles provided for private use, including registration, insurance, fuel and other consumables, maintenance costs and parking. Amount shown is net of costs reimbursed.



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46. Related Party Transactions (continued)

c) Key Management Personnel Remuneration

2019/20	SHORT TERM EMPLOYEE BENEFITS				POST EMPLOYMENT BENEFITS			
	NUMBER OF EMPLOYEES	SALARY ¹ \$'000	VEHICLES ² \$'000	OTHER ALLOWANCES AND BENEFITS ³ \$'000	SUPER-ANNUATION ⁴ \$'000	TERMINATION BENEFITS ⁵ \$'000	NON MONETARY BENEFITS ⁶ \$'000	TOTAL \$'000
REMUNERATION BAND								
\$1- \$20,000*	1	16	-	-	2	-	-	18
\$20,001- \$40,000*	2	53	5	-	7	-	4	69
\$40,001- \$60,000*	1	39	3	-	5	-	2	49
\$120,001- \$140,000	1	116	9	-	14	-	10	149
\$140,001- \$160,000	2	232	21	4	29	-	26	312
\$160,001- \$180,000	1	108	9	-	14	-	7	138
\$180,001- \$200,000	1	155	12	-	19	-	12	198
\$200,001- \$220,000	2	351	24	1	52	-	9	437
\$220,001- \$240,000	1	184	12	18	24	-	(22)	216
\$320,001- \$340,000	1	288	12	-	26	-	23	349
Total		1,542	107	23	192	-	71	1,935

* Employees within these remuneration bands were acting in a key management role for a period of greater than four weeks.

2018/19	SHORT TERM EMPLOYEE BENEFITS				POST EMPLOYMENT BENEFITS			
	NUMBER OF EMPLOYEES	SALARY ¹ \$'000	VEHICLES ² \$'000	OTHER ALLOWANCES AND BENEFITS ³ \$'000	SUPER-ANNUATION ⁴ \$'000	TERMINATION BENEFITS ⁵ \$'000	NON MONETARY BENEFITS ⁶ \$'000	TOTAL \$'000
REMUNERATION BAND								
\$100,001- \$120,000	2	184	1	-	23	17	(42)	183
\$140,001- \$160,000	1	131	12	-	16	-	(5)	154
\$160,001- \$180,000	1	146	12	-	18	-	5	181
\$180,001- \$200,000	1	153	12	-	19	-	16	200
\$200,001- \$220,000	3	522	36	-	60	-	18	636
\$280,001- \$300,000	1	252	12	-	21	-	(8)	277
Total		1,388	85	-	157	17	(16)	1,631

The above statement of total annual remuneration paid to employees of council who hold positions designated by council as being senior positions is provided in accordance with Section 72 of the *Local Government Act 1993*, and AASB 124 *Disclosure of Related Party Transactions*.

- 1) Salary includes all forms of consideration paid and payable for services rendered and compensated absences.
- 2) The value of vehicles provided reflects that amount specified in individual employment agreements.
- 3) Other allowances and benefits includes the payment of higher duties allowances and cashed out annual leave.
- 4) Superannuation means the contribution to the

superannuation fund of the individual.

- 5) Termination benefits include all forms of benefit paid or accrued as a consequence of termination.
- 6) Non-monetary benefits represents movements in accruals for annual and long service leave, and is not included in the determination of remuneration band.

d) Remuneration Principles

Aldermen

Aldermen are paid allowances and compensation for certain expenses consistent with the *Local Government Act 1993*.

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46. Related Party Transactions (continued)

Executives

Remuneration of key management personnel is based on an assessment of current market remuneration for similar positions.

Employment terms and conditions of senior executives are contained in individual employment contracts or relevant industrial awards.

Short term incentive payments

Council does not make short term incentive payments.

e) Transactions with Related Parties

There have been no interests notified to the General Manager by Councillors pursuant to S84 of the *Local Government Act 1993* in respect of any body or organisation with which council has major financial dealings.



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Independent Auditor’s Report

To the Aldermen of Clarence City Council

Report on the Audit of the Financial Report

Opinion

I have audited the financial report of Clarence City Council (Council), which comprises the statement of financial position as at 30 June 2020 and statements of comprehensive income, changes in equity and cash flows for the year then ended, notes to the financial statements, including a summary of significant accounting policies, other explanatory notes and the statement of certification by the General Manager.

In my opinion the accompanying financial report:

- (a) presents fairly, in all material respects, Council’s financial position as at 30 June 2020 and its financial performance and its cash flows for the year then ended
- (b) is in accordance with the *Local Government Act 1993* and Australian Accounting Standards.

Basis for Opinion

I conducted the audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor’s Responsibilities for the Audit of the Financial Report* section of my report. I am independent of Council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board’s APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

The *Audit Act 2008* further promotes the independence of the Auditor-General. The Auditor-General is the auditor of all Tasmanian public sector entities and can only be removed by Parliament. The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General’s opinion are significant.

My audit responsibility does not extend to the budget figures included in the financial report, the asset renewal funding ratio disclosed in note 45, nor the Significant Business Activities disclosed in note 43 to the financial report and accordingly, I express no opinion on them.

...1 of 4

To provide independent assurance to the Parliament and Community on the performance and accountability of the Tasmanian Public sector.
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I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Key Audit Matters

Key audit matters are those matters that, in my professional judgement, were of most significance in my audit of the financial report of the current period. These matters were addressed in the context of my audit of the financial report as a whole, and in forming my opinion thereon, and I do not provide a separate opinion on these matters.

Why this matter is considered to be one of the most significant matters in the audit	Audit procedures to address the matter included
Infrastructure assets <i>Refer to notes 18 to 24 and 26</i>	
Council’s non-current assets includes land, buildings and material long-life infrastructure assets, such as roads, bridges, stormwater, waste and parks and recreation assets valued at fair value totalling \$599.89m The fair value of these assets are based on market values and depreciated replacement cost. Council undertakes revaluations on a regular basis to ensure valuations represent fair value.	<ul style="list-style-type: none">• Assessing the scope, expertise and independence of experts involved in the valuations.• Assessing the appropriateness of the valuation methodology and the key assumptions used.• Evaluating unit rates applied to assets subject to valuation.• Testing, on a sample basis, the mathematical accuracy of the valuation model’s calculations.• Evaluating management’s assessment of asset useful lives.• Testing, on a sample basis, significant expenditure on capital works to corroborate appropriate treatment.• Testing, on a sample basis, capital work-in-progress to ensure that active projects result in usable assets and that assets commissioned are transferred in a timely manner.• Evaluating the adequacy of disclosures made in the financial report, including those regarding key assumptions used.
In 2019-20 Council revalued its land under roads and road assets. The valuations were determined by internal and external experts and are highly dependent upon a range of assumptions and estimated unit rates.	
The calculation of depreciation requires estimation of asset useful lives, which involves a high degree of subjectivity. Changes in assumptions and depreciation policies can significantly impact the depreciation charged.	
Payments for capital expenditure in 2019-20 totalled \$21.48m. Capital projects can contain a combination of enhancement and maintenance activity which are not distinct and therefore the allocation of costs between capital and operating expenditure is inherently judgemental.	



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Responsibilities of the General Manager for the Financial Report

The General Manager is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and the *Local Government Act 1993* and for such internal control as determined necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the General Manager is responsible for assessing Council’s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Council is to be dissolved by an Act of Parliament or the Aldermen intend to cease operations, or have no realistic alternative but to do so.

Auditor’s Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Council’s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the General Manager.
- Conclude on the appropriateness of the General Manager’s use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council’s ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor’s report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusion is based on the audit evidence obtained up to the date of my auditor’s report. However, future events or conditions may cause Council to cease to continue as a going concern.



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- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the General Manager regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

From the matters communicated with the General Manager, I determine those matters that were of most significance in the audit of the financial report of the current period and are therefore the key audit matters. I describe these matters in my auditor’s report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, I determine that a matter should not be communicated in my report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.



Leigh Franklin
Assistant Auditor-General, Financial Audit Services
Delegate of the Auditor-General

Tasmanian Audit Office

11 November 2020
Hobart



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APPENDIX A

The following is a statement of allowances and expenses paid to the Mayor, Deputy Mayor and aldermen provided in accordance with Section 72 of the *Local Government Act 1993*.

	ALLOWANCE	EXPENSES	TOTAL AMOUNT
Alderman Blomeley	29,873.37	10,121.16	39,994.53
Alderman Chipman, Mayor ¹	120,664.25	2,197.52	122,861.77
Alderman Chong, Deputy Mayor	56,142.89	7,642.00	63,784.89
Alderman Edmunds	29,873.37	759.74	30,633.11
Alderman Ewington	29,873.37	484.95	30,358.32
Alderman James	29,873.37	1,757.27	31,630.64
Alderman Kennedy	29,873.37	541.38	30,414.75
Alderman Mulder	29,873.37	3,994.26	33,867.63
Alderman Peers	29,873.37	985.74	30,859.11
Alderman von Bertouch	29,873.37	6,499.32	36,372.69
Alderman Walker	29,873.37	2,534.71	32,408.08
Alderman Warren	29,873.37	2,118.61	31,991.98
	475,540.84	39,636.66	515,177.50

1) The Mayor also receives a fully maintained vehicle for private use.



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APPENDIX B

The following is a statement of the attendance of Aldermen at Meetings of Council during the 2019/2020 financial year, in accordance with Section 72 of the *Local Government Act, 1993*.

COUNCIL MEETINGS

	MEETINGS HELD	MEETINGS ATTENDED
Alderman Blomeley	20	20
Alderman Chipman*	20	18
Alderman Chong	20	19
Alderman Edmunds*	20	18
Alderman Ewington*	20	18
Alderman James	20	18
Alderman Kennedy	20	20
Alderman Mulder	20	20
Alderman Peers	20	19
Alderman von Bertouch*	20	17
Alderman Walker	20	20
Alderman Warren	20	19

*Leave of Absence approved:

- Ald Chipman – 10 August to 17 September 2019
- Ald von Bertouch – 3 September to 9 October 2019
- Ald Ewington – Council Meeting of 11 November 2019
- Ald Edmunds – 24 to 29 February 2020



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APPENDIX C

The following is a report in relation to contracts for supply or provision of goods or services valued at or exceeding \$250,000 (excluding GST) that is entered into or extended between 1 July 2018 and 30 June 2019. This is in accordance with Regulation 29 of the *Local Government (General) Regulations 2015*.

CONTRACT DESCRIPTION	CONTRACT START DATE	CONTRACT EXPIRY DATE	VALUE	BUSINESS NAME OF SUCCESSFUL CONTRACTOR	BUSINESS ADDRESS OF SUCCESSFUL CONTRACTOR
C1298-19- Verge and Horse Trail Maintenance [Slashing]	8/31/2019	4/30/2021	\$272,230.00	Land Management & Rehabilitation Services Pty Ltd	45 Gormanston Road, Moonah, Tas
C1326-19- Wellington Road, Lindisfarne- Kerb & Pavement Reconstruction	3/2/2020	5/8/2021	\$284,503.00	RCCC Civil Contracting Pty Ltd	13 Ascot Drive, Huntingfield, Tas
C1317-19- Risdon Vale Oval- Subsoil Drainage- Design and Construct	11/1/2019	4/10/2021	\$302,101.00	Carteman Pty Ltd	30 Harvest Lane, Old Beach, Tas
C1334/19- Tara Drive- Road Pavement Rehabilitation Works	6/1/2020	8/21/2021	\$337,837.39	AWC Pty Ltd	4 Whitestone Avenue, Granton, Tas
Q1268-19- Carella Street- Cul-de-sac Reconstruction	9/23/2019	11/29/2020	\$346,049.31	Spectran Contracting Pty Ltd	4-6 Birdwood Avenue, Moonah, Tas
C1321-19- Road Reconstruction- Carella Street and Oceana Drive	4/20/2020	6/26/2021	\$348,148.00	MMS Tas Civil Pty Ltd	113 Main Road, Moonah, Tas
C1332-19- Wellington Street- Richmond Safety Upgrades	4/13/2020	7/3/2021	\$411,629.15	JDM Contracting Concrete Const Trust	1 Junction Street, Dodges Ferry, Tas
C1285-19- Middle Tea Tree Road- Pavement Works	3/2/2020	5/22/2021	\$469,162.17	Stabilised Pavements of Australia Pty Ltd	Unit 3/ 28 Crooked Billet Drive, Bridgewater,Tas
C1295-19- Blessington Street- Stormwater Upgrade- Stage 1	2/17/2020	6/5/2021	\$475,769.00	Statewide Earthworks Pty Ltd	52 Atkins Road, Granton, Tas
C1343-19- Rosny Hill Road- Shared Pathway Upgrade	3/23/2020	6/15/2021	\$515,983.94	Blackcap Construction Pty Ltd	367 Brightwater Road, Howden, Tas
C1294-19- Derwent Avenue Road- Upgrade	10/7/2019	2/7/2021	\$688,198.75	JDM Contracting Concrete Const Trust	1 Junction Street, Dodges Ferry, Tas
C1314-19- Annual Road Reseal Programme	11/19/2019	3/20/2021	\$696,147.51	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, Tas
C1313-19- Asphalt Re-surfacing Works	10/14/2019	1/31/2021	\$1,294,527.56	Roadways Pty Ltd	38 Jackson Street, Glenorchy, Tas
C1357-20- Risdon Vale Changerooms and Public Toilets Construction	4/7/2020	12/11/2021	\$1,337,361.00	MacQuarie Builders Pty Ltd	278 Macquarie Street, Hobart, Tas



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CONTRACT DESCRIPTION	CONTRACT START DATE	CONTRACT EXPIRY DATE	VALUE	BUSINESS NAME OF SUCCESSFUL CONTRACTOR	BUSINESS ADDRESS OF SUCCESSFUL CONTRACTOR
The following is a report in relation to contracts for supply or provision of goods or services valued at or exceeding \$100,000 (excluding GST) but less than \$250,000 that is entered into or extended between 1 July 2018 and 30 June 2019. This is in accordance with Regulation 29 of the <i>Local Government (General) Regulations 2015</i> .					
CONTRACT DESCRIPTION	CONTRACT START DATE	CONTRACT EXPIRY DATE	VALUE	BUSINESS NAME OF SUCCESSFUL CONTRACTOR	BUSINESS ADDRESS OF SUCCESSFUL CONTRACTOR
C1286-19- Tianna Rd, Lindisfarne-Kerb & Pavement Reconstruction	7/8/2019	9/27/2020	\$110,189.49	MMS Tas Civil Pty Ltd	113 Main Road, Moonah, Tas
Q1270-18- 164 Cambridge Road- Stormwater Upgrade- Construction	2/3/2020	3/27/2021	\$127,180.00	Statewide Earthworks Pty Ltd	52 Atkins Road, Granton, Tas
C1296-19- Grafton Road / Bangalee Street, Lauderdale- Stormwater Construction	10/21/2019	12/13/2020	\$132,225.00	Statewide Earthworks Pty Ltd	52 Atkins Road, Granton, Tas
C1324-19- Sugarloaf Road- Curve Widening	2/29/2020	4/30/2021	\$143,692.00	Downer EDI Works Pty Ltd	3 Whitestone Drive, Austins Ferry, Tas
C1228/18- Cleaning Public Toilets, BBQs and Picnic Tables	11/7/2019	10/9/2020	\$149,219.00	Direct Pty Ltd- Cleenco	26 Banjorrah Street, Howrah, Tas
C1311-19- Minerva Street- Road Reconstruction	1/6/2020	2/28/2021	\$155,517.40	Stabilised Pavements f Australia Pty Ltd	28 Crooked Billet Drive, Bridgewater,Tas
Q1269/18- Bilney Street Stormwater Upgrade- Construction	9/23/2019	2/19/2021	\$167,547.25	MMS Tas Civil Pty Ltd	113 Main Road, Moonah, Tas
C1333-19- Dorans Road, Sandford- Retaining Wall Construction	3/17/2020	5/11/2021	\$178,849.50	MMS Tas Civil Pty Ltd	113 Main Road, Moonah, Tas
C1272-18- Elinga Street/Carella Street Stormwater Upgrade- Design and Construct	4/6/2020	5/29/2021	\$187,250.00	Statewide Earthworks Pty Ltd	52 Atkins Road, Granton, Tas



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APPENDIX D

Statement of Grants and Benefits provided in accordance with Section 77 of the *Local Government Act 1993*.

* amount excludes GST

Jack Eaves	\$150.00
Brooke Williams	\$150.00
Samuel Aird	\$150.00
Samantha Williams	\$150.00
Elijah Ryan	\$150.00
Synergy Cheer & Dance Tas	\$150.00
Sophie Pidgeon	\$150.00
Charlotte Barnes	\$150.00
Ruby Pacey	\$100.00
Sophie Mead	\$150.00
Eastern Shore Bombers Indoor Cricket team	\$300.00
Emily Browne	\$150.00
Chloe Broomhall	\$100.00
Sophie Kitto	\$100.00
Samantha Mills	\$150.00
Emma Bray	\$150.00
12 years State Futsal Team	\$300.00
Ambilly Miley	\$150.00
Juvenile Diabetes Research Foundation Australia	\$150.00
Katie Ellis	\$150.00
Hugh Cavenagh	\$150.00
Mikayla Aziz	\$150.00
Jack Maundrill	\$150.00
Luke Palmer	\$150.00
Ella Cooney	\$150.00
Bayley Aziz	\$150.00
Karen Wild-Allen	\$150.00
Josh Allen	\$150.00
George Vanderkelen	\$150.00
Hobart Rotary Club	\$150.00
Lachlan Johannesen	\$150.00
Blake Johannesen	\$150.00

Priscilla Richardson	\$150.00
10 Alexandra Esplanade Gardening Committee	\$300.00
Chloe Wearne	\$150.00
Peyton Wearne	\$150.00
Toby Hutt	\$150.00
Kerry Scambler	\$300.00
Monica Faulkner	\$150.00
Georgie Greensmith	\$150.00
Jay Latter	\$150.00
Ezekiel Prebble	\$150.00
Jessica Bray	\$150.00
Clarendon Vale Neighbourhood Centre	\$150.00
Jaxsyn Collins	\$150.00
Clifton Beach Surf Life Saving Club	\$300.00
Archie Murrell	\$150.00
Eastside Table Tennis League	\$150.00
Ashley Cruse	\$150.00
Jack Lemm	\$150.00
Ferg Pelley	\$150.00
Prinzce Taylor	\$150.00
CYCLING SOUTH	\$12,000.00

Fees waived

Council Rebates in 2019/20	
Council Portion of Pension Remissions	\$130,848.39
Revaluation Rebates	\$160,458.32
Tree Conservation Rebates	\$3,771.25
Boat Shed Rebates	\$5,075.00
Rural Rebates	\$160,021.01



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