

Prior to the commencement of the meeting, the Mayor will make the following declaration:

“I acknowledge the Tasmanian Aboriginal Community as the traditional custodians of the land on which we meet today, and pay respect to elders, past and present”.

The Mayor also to advise the Meeting and members of the public that Council Meetings, not including Closed Meeting, are audio-visually recorded and published to Council’s website.

SPECIAL COUNCIL MEETING

MONDAY 5 JUNE 2017

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BUSINESS TO BE CONDUCTED AT THIS MEETING IS TO BE CONDUCTED IN THE ORDER IN WHICH IT IS SET OUT IN THIS AGENDA UNLESS THE COUNCIL BY ABSOLUTE MAJORITY DETERMINES OTHERWISE

1. APOLOGIES

Nil.

2. ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2017/2018
(File No 10-02-04)**EXECUTIVE SUMMARY****PURPOSE**

To consider the Estimates, incorporating the Capital Expenditure Programme, for the 2017/2018 financial year, together with an updated List of Fees and Charges.

RELATION TO EXISTING POLICY/PLANS

Consistent with Council's adopted Strategic Plan.

LEGISLATIVE REQUIREMENTS

Council is required to adopt Estimates for each financial year.

CONSULTATION

No issues to be addressed.

FINANCIAL IMPLICATIONS

The Estimates provide statutory authorisation for recurrent and capital expenditure for 2017/2018. Based on the draft estimates, the required increase in net rating effort to meet the proposed functional outcomes is 2.3% excluding the effects of the State Government Fire Services Contribution.

RECOMMENDATION:

- A. That the Estimates for 2017/2018 attached as Attachment 1 be adopted.
- B. That the Capital Expenditure Programme for 2017/2018 attached as Attachment 2 be adopted.
- C. That the new List of Fees and Charges attached as Attachment 3 be adopted.

NB: This decision requires an absolute majority of Council.

**ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES
2017/2018 /contd...**

ASSOCIATED REPORT**1. BACKGROUND**

- 1.1. Draft Estimates, Capital Expenditure Programme, and list of fees and charges for 2017/2018 have been prepared arising from a series of Council workshops which considered a range of projects, initiatives and issues likely to have an impact on the organisation in the coming year.
- 1.2. Council is required to adopt Estimates for each financial year.

2. REPORT IN DETAIL

- 2.1. The draft Estimates (refer Attachment 1) provide the high level financial framework within which Council will operate for the 2017/2018 financial year. They have been prepared in the context of Council's 10 Year Financial Management Plan and Financial Management Strategy and meet Council's statutory obligations under the Local Government Act 1993. The draft Estimates are consistent with the detailed programme budgets discussed by Aldermen at a series of workshops on the issue.
- 2.2. The draft Estimates require a net increase in rating income of 2.3% on 2016/2017 levels net of growth. Growth in the rates base during 2016/2017 is estimated at 1.4%, compared to the long term average of some 1.6%.
- 2.3. The net increase excludes the effects of the State Government's Fire Services Contribution, consistent with past practice, better reflecting the movement in Council's own cost base.

- 2.4.** The increase in required total rating effort takes into account the need to provide a financial offset for changes to dividend payments from TasWater, expected to be an annual reduction of \$1.1 million in 2018/2019 and remaining frozen at that level for the medium term. Council's recently adopted 10 Year Financial Management Plan identified the level of budget adjustment to offset this change at 0.5% or \$225,000 (cumulative) for each year of the 10 Year Plan.
- 2.5.** The proposed increase is consistent with the March Consumer Price Index for Hobart (2.3%) which jumped sharply from the December CPI of 1.3%. The annual movement in the most recent LGAT Council Cost Index is 1.5%, however this is not representative of current inflation levels since its inputs are data from the December quarter. Given that the December cost index was higher than CPI at that time, it follows that the cost index calculated now would be more closely aligned to current inflation measures.
- 2.6.** A range of initiatives is contained within the draft Estimates, together with a small number of major items affecting recurrent operations beyond normal variations. Except where highlighted in this report, budgeted revenues and expenditures are reasonably constant on a year-on-year basis. Major variances are highlighted below.
- 2.7.** Capital expenditure is proposed to decrease by \$873,000 against the 2016/2017 Estimates, however infrastructure renewal effort is very similar. The major driver for this change is the inclusion in 2016/2017 of \$1.6 million for continued works at Kangaroo Bay which are contingent upon future land sales. This unusual item was clearly one off in nature.
- 2.8.** The draft Estimates provide for infrastructure renewal expenditure slightly above that proposed in the adopted 10 Year Financial Management Plan. The 10 Year Plan carries renewal funding requirements established under adopted Asset Management Plans, and also assumes the appropriation of TasWater dividends to infrastructure renewal.

The total amount to be raised through rates for infrastructure renewal is \$6.82m in 2017/2018 compared with \$6.37m in 2016/2017. This takes account of both the maintenance of renewal funding effort in real terms, and the first year of compensating for the reduction in TasWater dividends identified above.

- 2.9.** Closely related to Council’s strategy for funding infrastructure renewal is interest earned on investments. This is estimated to experience a small decline of \$50,000 (to \$1.45 million) against the 2016/2017 estimates based on modestly higher average cash holdings but a continued environment of low interest rates. However, interest revenue is largely offset by an amount appropriated to the Infrastructure Renewal Reserve (which has also been reduced), representing interest earnings on those funds. Through this mechanism the Infrastructure Renewal Reserve retains its value in real terms, assumptions made in long term financing modelling are met, and the net rating requirement is effectively insulated from the effect of cyclical movements in interest rates.
- 2.10.** A small allocation has been provided for the engagement of a financial asset consultant to advise on the structure and composition of Council’s investment portfolio. It is expected that this will provide improved risk adjusted returns into the future.
- 2.11.** Distributions from TasWater (comprising dividends, tax equivalents and loan guarantee fees) are considered above and are expected to be \$3.3m, consistent with the current year. This amount has been subject to a “freeze” at 2014/15 levels, with the 2018/2019 distribution expected to fall to \$2.2 million. Council’s strategy is to dedicate these funds for infrastructure renewal via a transfer to the Infrastructure Renewal Reserve.

- 2.12.** Payments received from the Grants Commission, which Council appropriates to support its capital expenditure programme, are expected to remain constant at the 2016/2017 level of around \$2.5 million. There is a small risk on the down side of this since Tasmania's share of the overall grant pool is linked to relative population levels, and this has declined somewhat. Roads to Recovery funding is expected to remain at an elevated level of \$0.953 million before returning to an amount just below \$0.5 million in 2018/2019.
- 2.13.** The Fire Services Contribution which Council is obliged to pay to the Tasmania Fire Service has increased in aggregate by 5.5% against 2016/2017, following an increase of 5.3% in 2016/2017. The contribution will be \$4.92 million, an increase of \$256,000.
- 2.14.** Implementation of Council's new software platform will continue into 2017/2018. Funds were originally appropriated for this project in 2015/2016 prior to tenders being called. Full project costs have now been estimated, which include a significant period during which dual systems need to be operated; lead time during which the new system is being configured and tested, and a run off period as legacy systems are decommissioned and full cost benefits realised. The amount required to complete the project is estimated at \$650,000, net of approved budget allocations. Modelling indicates that cost savings to be realised from the replacement provide a payback period in the order of 5 years. As discussed in budget workshop sessions, it is proposed that this item be met from existing cash rather than an identified funding source, with the amount to be recouped from future savings.
- 2.15.** New staff positions proposed in the draft Estimates include 2 senior engineers which are seen as critical to Council's ability to deliver its on-going capital expenditure programme. A Trainee engineering cadet is also proposed together with a part time marketing/communications position. These positions represent a total cost of \$387,000. Against this, one vacant senior management position is to be abolished, and reduced hours and other staffing initiatives have been implemented providing overall savings of \$287,000.

2.16. The estimates make provision for the portion of 2017/2018 rates equivalents payable by the operators of Hobart Airport which is considered doubtful (\$465,000). A similar provision was made in 2016/2017 and is fully funded. While Council will continue to pursue the on-going payment of rates equivalents in accordance with the operator's lease with the Commonwealth, this continues to be a protracted and difficult issue. It is therefore prudent to make provision for a worst case scenario. To the extent that the debt is recovered in the future, this provision can be "unwound" and funds redirected to the infrastructure renewal reserve. In making this provision, the on-going integrity of the recurrent budget is not compromised and ratepayers are protected from any potential future rates "shock".

2.17. Significant variations to operating items contained in the draft Estimates include:

- continuation of Council's financing strategy for infrastructure renewal, as above \$450,000;
- additional positions including senior engineers as above \$387,000;
- increased maintenance of table drains \$66,000;
- additional maintenance of heritage buildings \$22,500;
- Bellerive Fort master plan \$50,000;
- increased waste collection/disposal costs \$208,000;
- investigation additional greenwaste collection \$20,000;
- climate change strategy \$19,000;
- additional implementation of natural area rehabilitation plans \$90,000;
- cultural precinct review \$30,000;
- increased land tax due to valuation increases \$50,000;
- financial asset consultant as above \$20,000;
- Phase 2 of software implementation and business transformation as above net \$650,000; and
- reduction in plumbing fee income arising from amended legislation \$65,000.

2.18. A separate schedule of the proposed Capital Expenditure Programme is provided with this report as Attachment 2. The programme provides for works to the value of \$17.6 million, fully funded from a range of capital funding sources including State Grants Commission, infrastructure renewal funding, capital contribution from rates, road grants and specific purpose grants.

2.19. Major projects contained within this programme include:

- Road reseal programme \$2.5m;
- Major Digouts/ Reconstruction \$2.0m;
- Footpath/ Kerb and Gutter Renewal \$1.25m;
- Kerb replacement - Major Digouts Program \$500,000;
- Bayfield Street Streetscape works \$500,000;
- Clarendon Vale Pathway lighting (subject to grant) \$360,000;
- Foreshore trails \$200,000;
- Kangaroo Bay breakwater \$1.35m;
- Kangaroo Bay car parking \$1.3m;
- Simmons Park car parking \$350,000;
- Blackspot reduction – Gellibrand Drive (subject to grant) \$250,000;
- Urban catchment management plans \$250,000;
- Houston Drive erosion remediation \$200,000;
- South Terrace drain construction \$200,000;
- Seven Mile Beach/Acton Creek drainage \$200,000;
- Cambridge Oval stormwater harvesting stage 2 \$270,000;
- Wentworth Park irrigation \$270,000;
- Seven Mile Beach active recreation park \$600,000;
- Pindos Park \$200,000;
- South Arm Oval master plan implementation \$222,000;
- Mockridge Road social heart area soft fall \$143,500;

- Tracks and trails \$135,000;
- South Street reserve remediation \$100,000;
- Almas Activity Centre DDA facilities \$300,000; and
- Risdon Vale sports pavilion \$970,000.

2.20. In addition, replacement of the public toilet at 87 Surf Road, Seven Mile Beach has been included for \$280,000. This project will be the subject of further investigation. Further advice will then be provided before any commencement of works, with a view to obtaining confirmation as to whether the project should proceed.

2.21. No new borrowings are included in the draft Estimates.

2.22. Once adopted by Council, the 2017/2018 Estimates will be incorporated into a draft Annual Plan for subsequent consideration by Council.

2.23. Council's list of fees and charges (refer Attachment 3) has also been considered during the budget workshops, with proposed alterations included for Council's consideration.

3. CONSULTATION

3.1. Community Consultation

No issues to be addressed.

3.2. State/Local Government Protocol

No issues to be addressed.

3.3. Other

No issues to be addressed.

4. STRATEGIC PLAN/POLICY IMPLICATIONS

The Local Government Act requires the adoption of Estimates each year.

5. EXTERNAL IMPACTS

No issues to be addressed.

6. RISK AND LEGAL IMPLICATIONS

No issues to be addressed beyond meeting the statutory obligation to adopt annual Estimates.

7. FINANCIAL IMPLICATIONS

The Estimates provide statutory authorisation for recurrent and capital expenditure for 2017/2018. Based on the draft Estimates, the required net increase in rating effort will be 2.3% excluding the effects of the State Government Fire Services Contribution.

8. ANY OTHER UNIQUE ISSUES

Following adoption of the Estimates, a draft Annual Plan will be prepared for consideration by Council at a future meeting. Council is required to adopt an Annual Plan each year.

9. CONCLUSION

9.1. The attached Estimates reflect a range of issues considered by Aldermen through the budget development process.

9.2. The overall increase in rating effort required to meet the proposed expenditure levels is 2.3% net of growth and the effects of the State Government Fire Services Contribution.

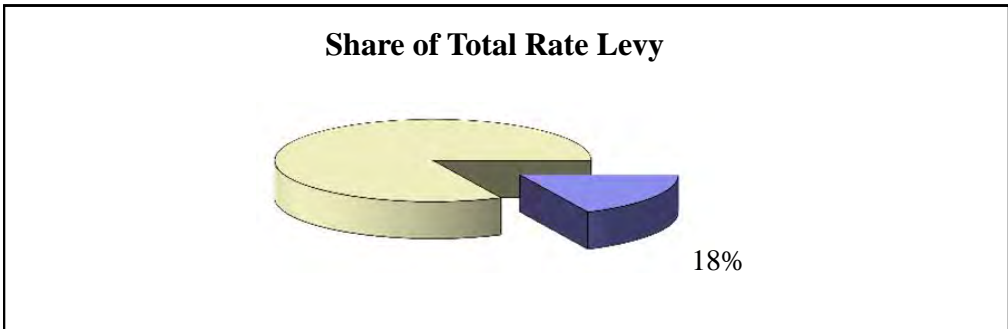
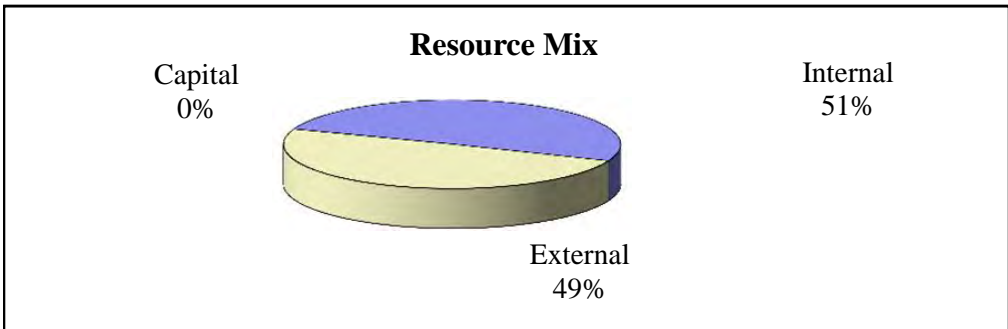
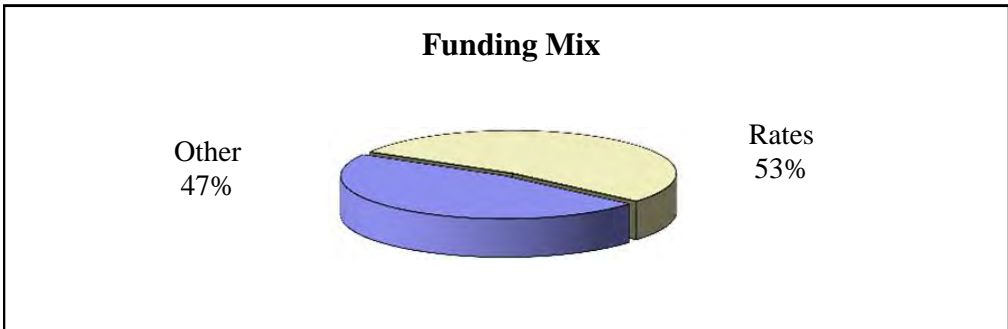
- Attachments:
1. Estimates 2017-2018 (10)
 2. Capital Expenditure Programme 2017-2018 (4)
 3. List of Fees and Charges (47)

Andrew Paul
GENERAL MANAGER

Clarence City Council Annual Estimates 2017/2018

COMMUNITIES & PEOPLE

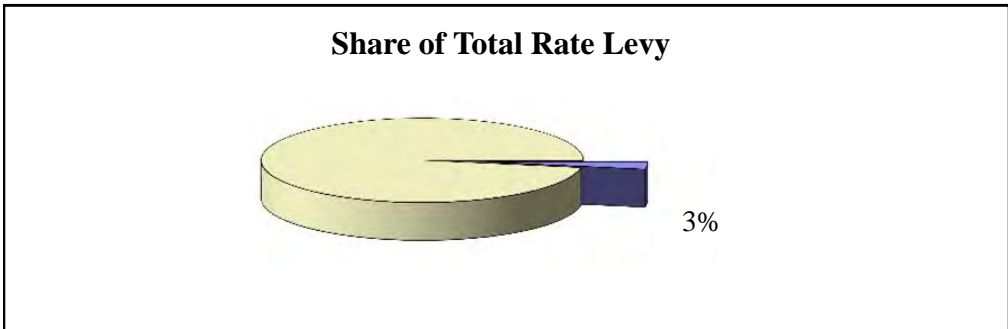
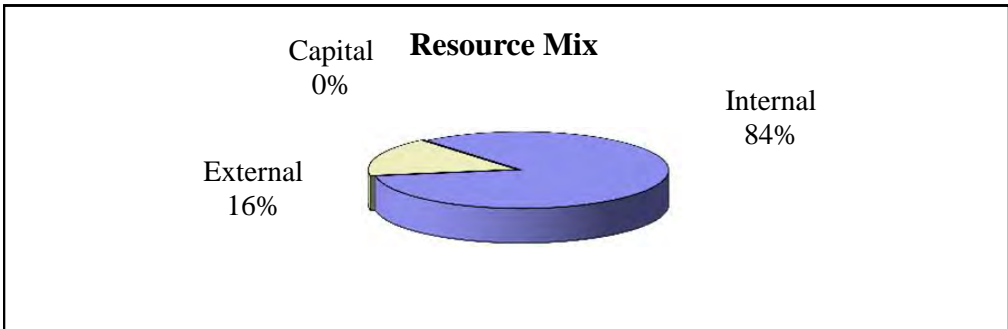
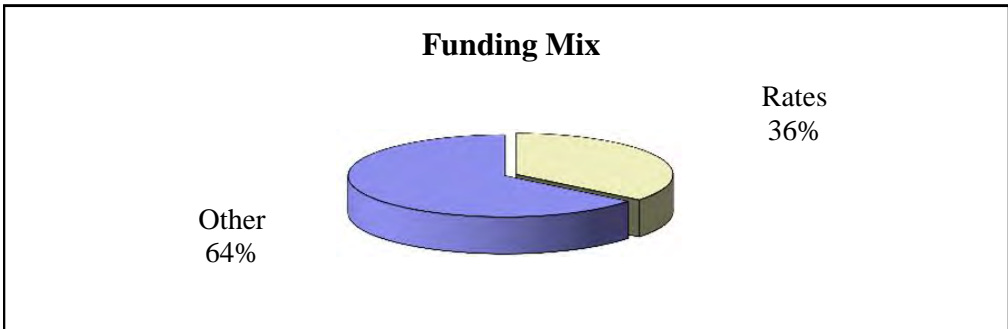
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		13,844
Total Revenues		5,850
Net Expenses		7,994
Less Expenses Capitalised		568
Net Operating Expenses		7,426
Net Asset Purchases		2,829
Borrowings		
Transfers to Reserves		
Transfers from Reserves		1,711
Capital Financing Requirement		1,118
Net Rating Requirement		8,544



Clarence City Council Annual Estimates 2017/2018

CITY FUTURE

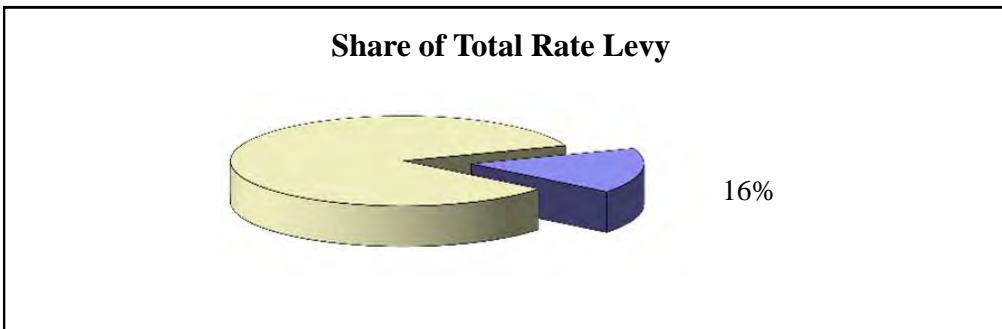
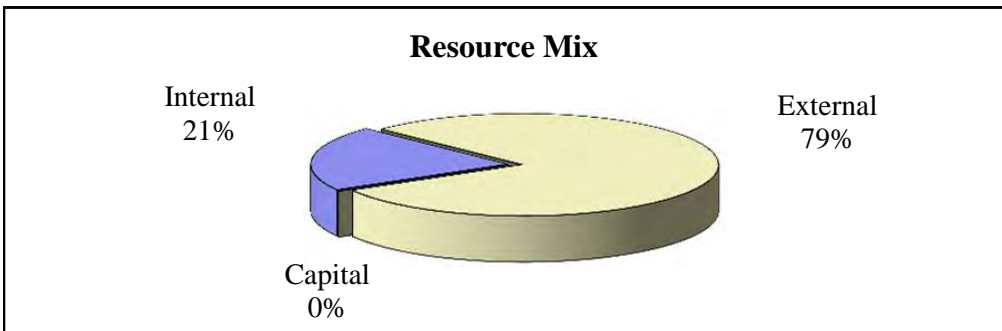
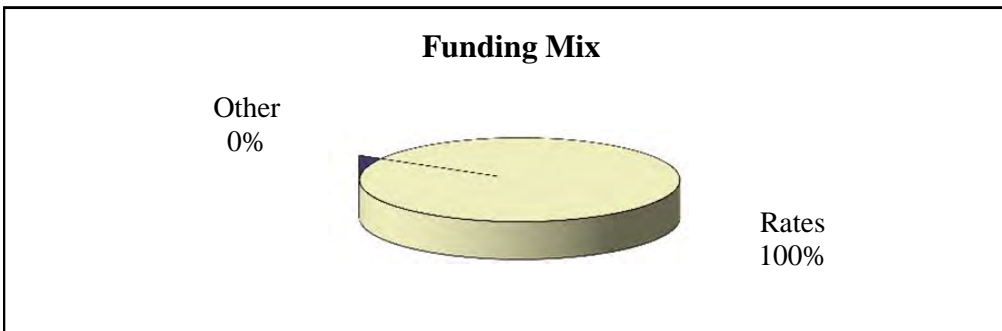
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		2,704
Total Revenues		2,337
Net Expenses		367
Less Expenses Capitalised		
Net Operating Expenses		367
Net Asset Purchases		
Borrowings		
Transfers to Reserves		1,070
Transfers from Reserves		90
Capital Financing Requirement		980
Net Rating Requirement		1,347



Clarence City Council Annual Estimates 2017/2018

NATURAL ENVIRONMENT

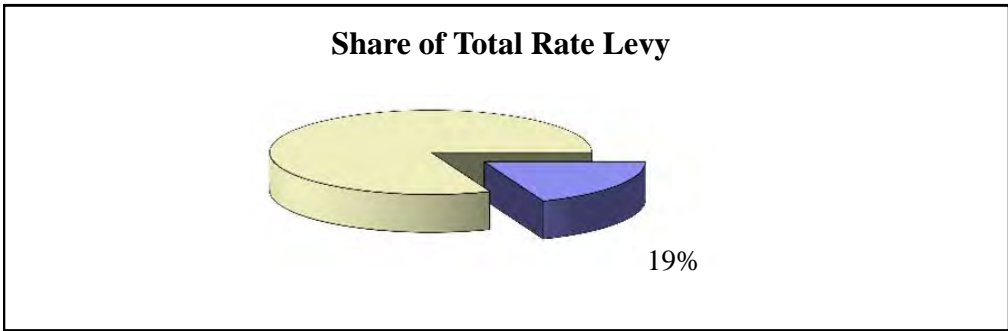
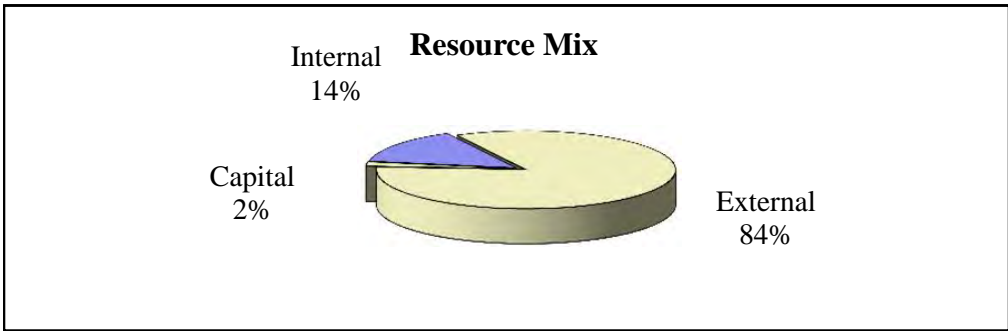
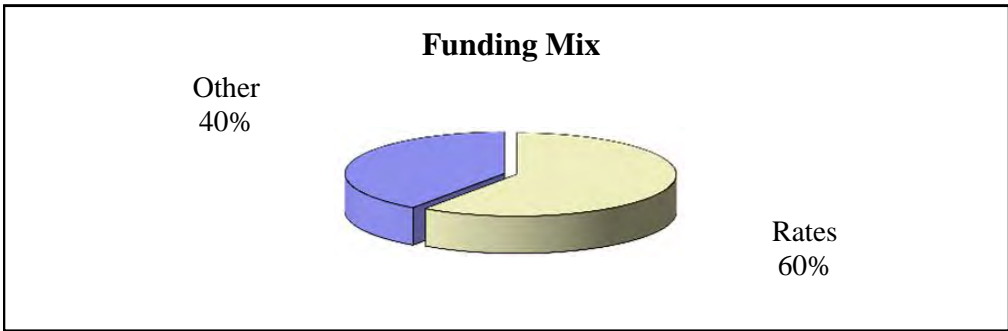
FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	7,813
Total Revenues	135
Net Expenses	7,678
Less Expenses Capitalised	69
Net Operating Expenses	7,609
Net Asset Purchases	136
Borrowings	
Transfers to Reserves	
Transfers from Reserves	27
Capital Financing Requirement	109
Net Rating Requirement	7,718



Clarence City Council Annual Estimates 2017/2018

GOVERNANCE

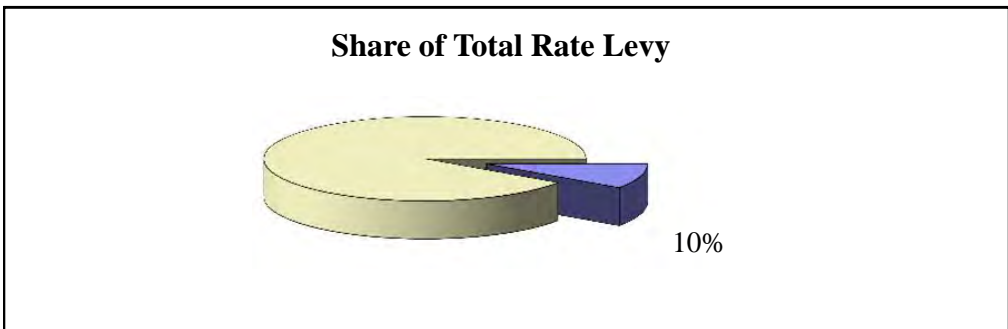
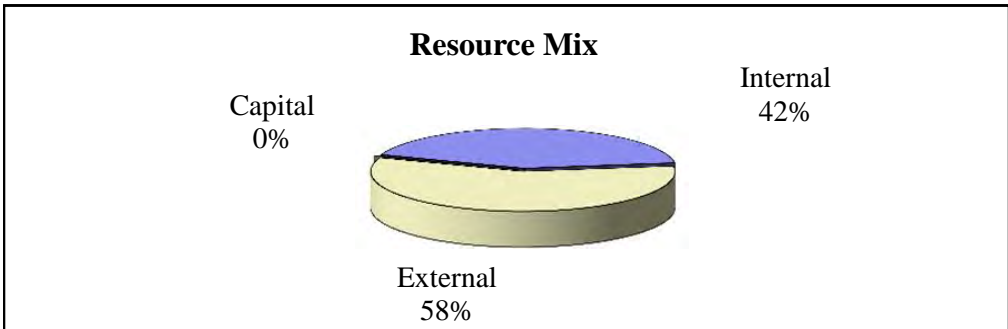
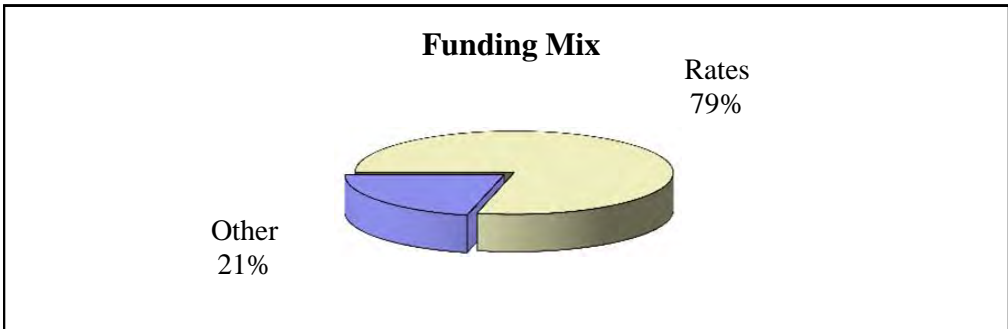
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		9,704
Total Revenues		6,087
Net Expenses		3,617
Less Expenses Capitalised		
Net Operating Expenses		3,617
Net Asset Purchases		
Borrowings		
Transfers to Reserves		5,452
Transfers from Reserves		20
Capital Financing Requirement		5,432
Net Rating Requirement		9,049



Clarence City Council Annual Estimates 2017/2018

CORPORATE SUPPORT

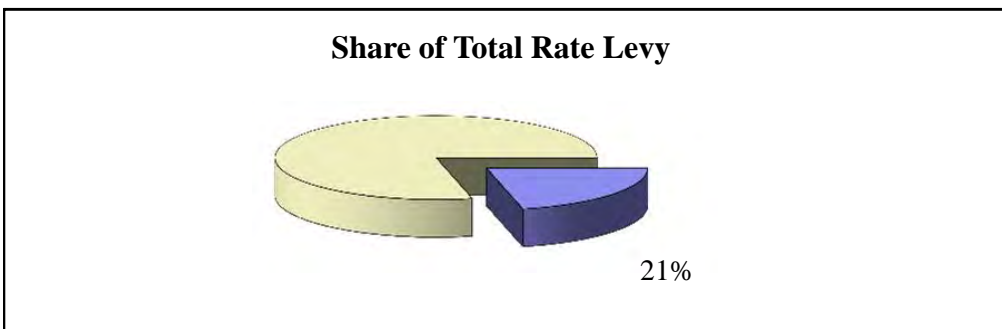
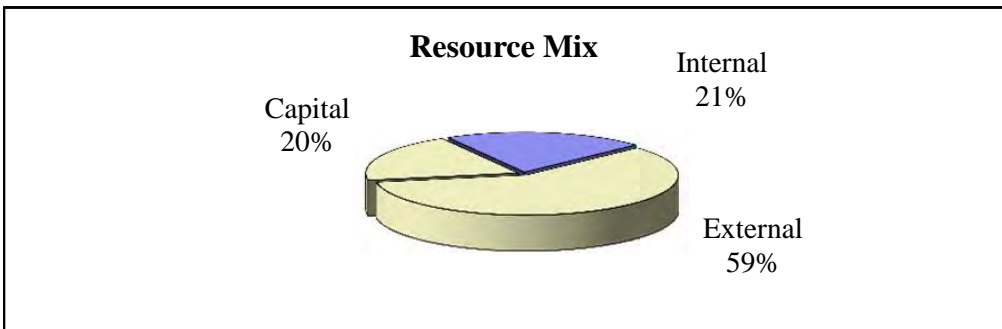
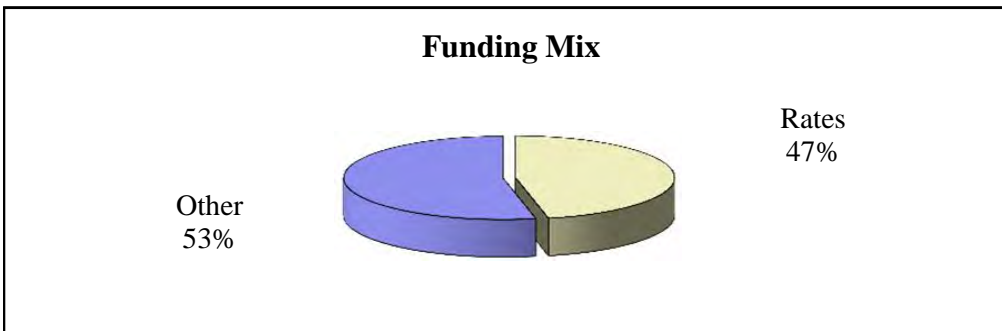
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		5,794
Total Revenues		8
Net Expenses		5,786
Less Expenses Capitalised		
Net Operating Expenses		5,786
Net Asset Purchases		
Borrowings		
Transfers to Reserves		
Transfers from Reserves		1,224
Capital Financing Requirement		-1,224
Net Rating Requirement		4,562



Clarence City Council Annual Estimates 2017/2018

INFRASTRUCUTRE - ROADS & TRANSPORT

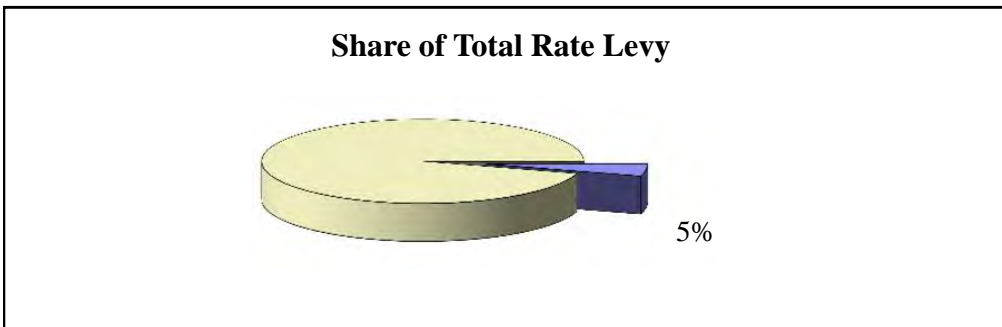
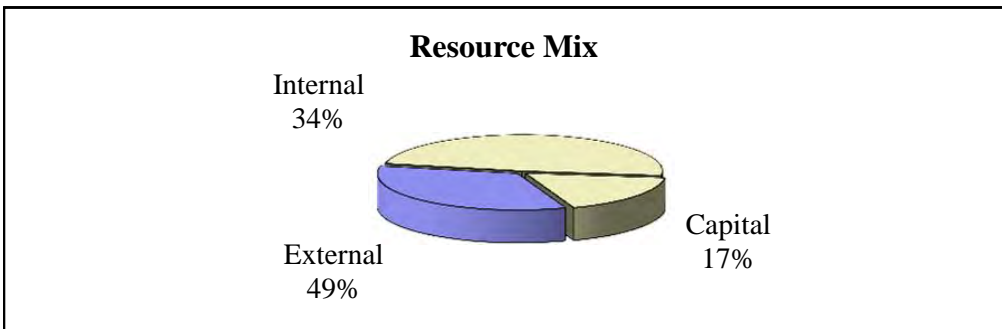
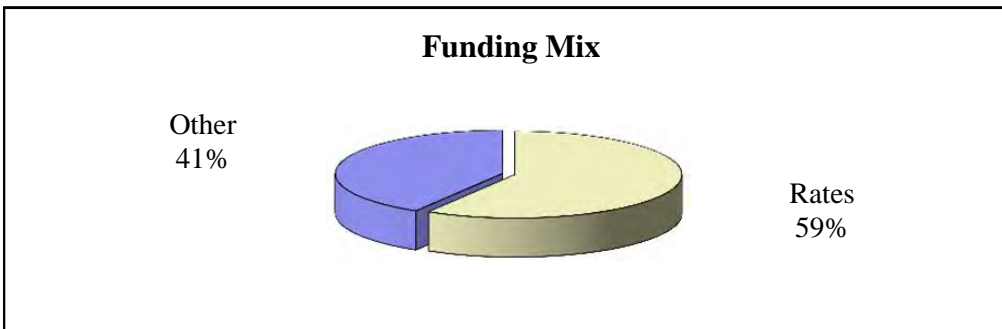
FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	11,823
Total Revenues	3,167
Net Expenses	8,656
Less Expenses Capitalised	2,468
Net Operating Expenses	6,188
Net Asset Purchases	12,436
Borrowings	
Transfers to Reserves	
Transfers from Reserves	8,452
Capital Financing Requirement	3,984
Net Rating Requirement	10,172



Clarence City Council Annual Estimates 2017/2018

INFRASTRUCTURE - STORMWATER

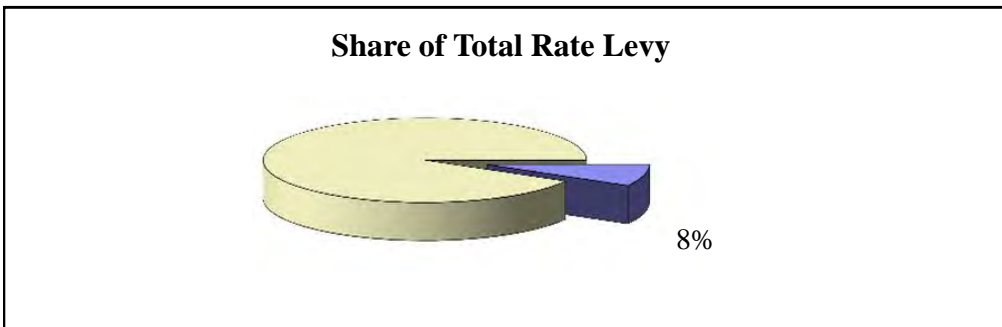
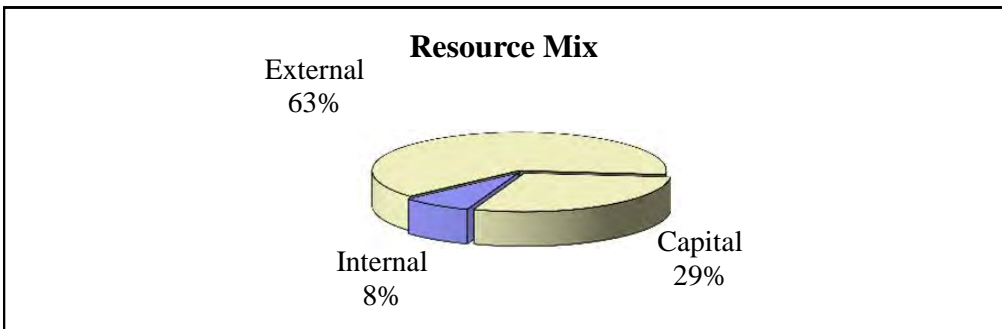
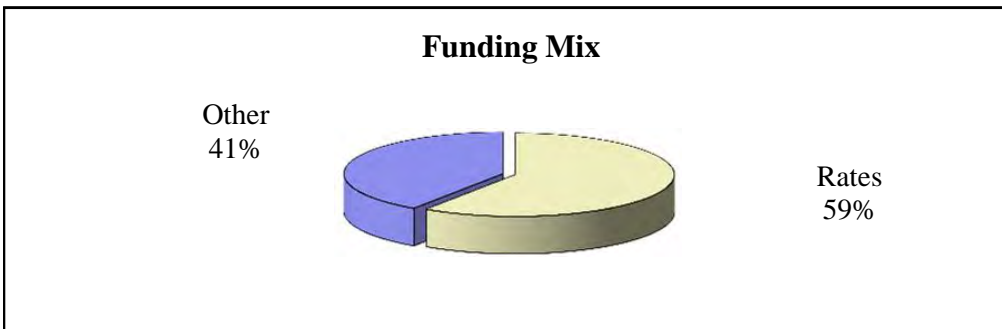
FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	2,360
Total Revenues	410
Net Expenses	1,950
Less Expenses Capitalised	625
Net Operating Expenses	1,325
Net Asset Purchases	2,085
Borrowings	
Transfers to Reserves	
Transfers from Reserves	1,170
Capital Financing Requirement	915
Net Rating Requirement	2,240



Clarence City Council Annual Estimates 2017/2018

INFRASTRUCTURE - FACILITIES MANAGEMENT

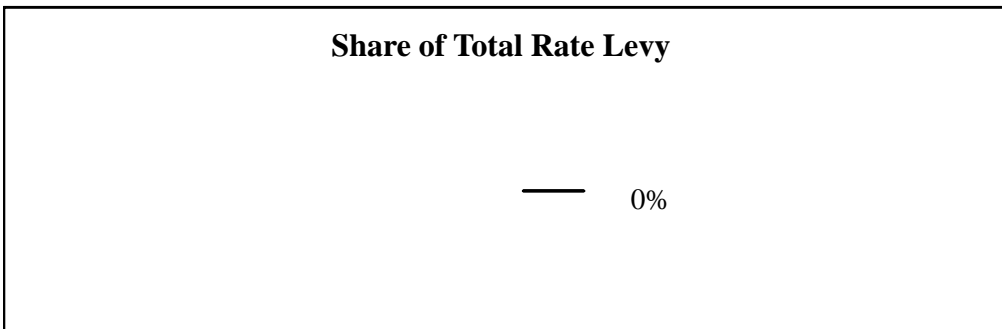
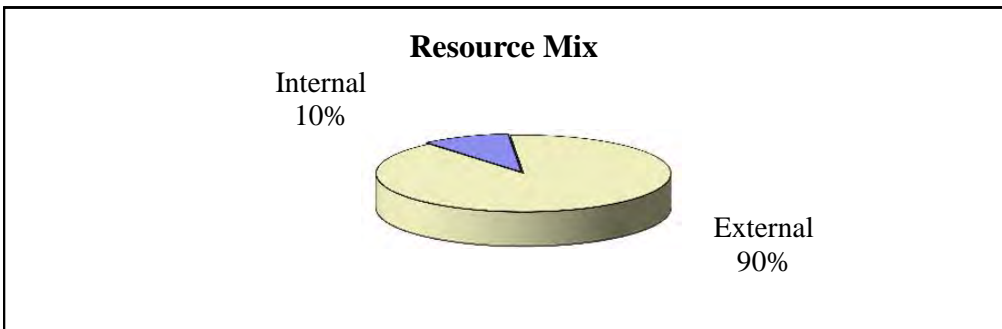
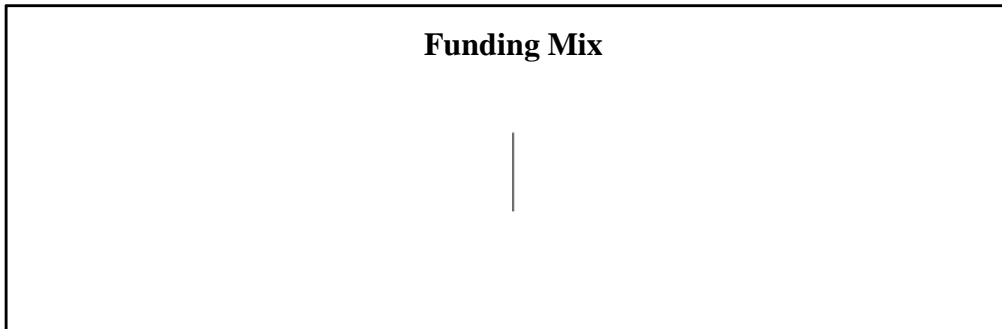
FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	4,489
Total Revenues	938
Net Expenses	3,551
Less Expenses Capitalised	117
Net Operating Expenses	3,434
Net Asset Purchases	2,262
Borrowings	
Transfers to Reserves	
Transfers from Reserves	1,752
Capital Financing Requirement	510
Net Rating Requirement	3,944



Clarence City Council Annual Estimates 2017/2018

PLANT

FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	2,710
Total Revenues	2,710
Net Expenses	0
Less Expenses Capitalised	0
Net Operating Expenses	0
Net Asset Purchases	0
Borrowings	
Transfers to Reserves	0
Transfers from Reserves	0
Capital Financing Requirement	0
Net Rating Requirement	0



Clarence City Council
Annual Plan 2017/2018 - Capital Expenditure Programme

Funding	\$000
Grants Commission	2,513
Renewal reserve (renewal projects only)	9,570
Borrowings	-
Roads to Recovery	953
Special Grants & Contributions	1,067
Property Sales	659
Rates for reseal prep transferred from recurrent	452
Major Development Rates	1,512
Unallocated Cash - General Reserve	-
Public Open Space Reserve	-
Car Parking Reserve	890
	17,614
Expenditure	
Active Recreation	1,027
Passive Recreation	1,256
Community Arts	-
Environmental	67
Facilities Management	2,145
Roads	11,540
Stormwater	1,580
	17,614
Funds Variance (Shortfall)	
	0
Special Grants & Contributions	
- Breakwater - State Govt Grant	350,000
- Blackspot Funding	225,000
- Clarendon Vale walkway lights	360,000
- Multi User Path Montagu Bay	50,000
- Cycleway feasibility study	25,000
- State Govt contribution to pull down green shed	57,000
	1,067,000

Clarence City Council - Capital Programme	Total Cost 2017/2018
ROADS	
Bayfield Street Streetscape	500,000
Blackspot reduction - Gellibrand Drive / Rifle Range Rd.	250,000
Clarence Foreshore Trail between Tasman Bridge & Montagu Bay Park	100,000
Clarence Foreshore Trail from Simmons Park to Anzac Park - Stage 2	150,000
Clarendon Vale Greenbelt - Pathway and Lighting - Mockridge Road to Marsden St	360,000
Construct a rural footpath on low side of Acton Road between Estate Drive Roundabout and bend at 904 Acton Road	150,000
Construction of Bellerive public pier	1,350,000
DDA Ramps	50,000
Development of a car park at 138 East Derwent Highway	130,000
Feasibility study for a path along the Tasman Highway from Rosny Park to the Mornington Overpass	25,000
Footpath/ Kerb & Gutter Renewal	1,250,000
Gravel Road Re-Sheeting	75,000
Harmony Lane Widening	30,000
Improvements of laneway between Franklin & Bridge Streets Richmond	85,000
Kangaroo Bay Drive Car Park (Lot 4)	1,300,000
Kerb Replacement - Major Digouts Program	500,000
Kerria/Lantana Rds Traffic Island	30,000
Major Digouts/ Reconstruction - Annual Program	2,000,000
Multi User path Tasman H.Way From Overpass towards Montagu Bay Road . Dependent on joint funding from DSG	50,000
Potters Hill - Gravel car parking area construction for a minimum of 4 parking spaces	30,000
Road reseal programme	2,500,000
Road safety improvements to Charles Street Richmond including widening, due to use by heavy vehicles.	25,000
Roches Beach Bus Turning Circle	35,000
Rosny Park construct multi-storey car park - Investigation of funding options	100,000
Saundersons Rd Traffic Island	20,000
Seal the Charles Hand Park car park off Bastick Street, including base, sealing and line marking	70,000
Upgrade parking (approx 25 spaces) and minor road works at Simmons Park including footpath extension	350,000
Victoria Street Richmond Footpath (Recreation Ground side)	25,000
	11,540,000
STORMWATER	
Cambridge Oval Stormwater Harvesting - Construction Stage 2	270,000
Construct SW pipe 10 Thoona St G.Bay	100,000
Cremorne Drainage Improvements - Design	20,000
Houston Drive - Erosion Remediation	200,000
Kellatie Road - Upgrade	70,000
Lower River Street, remedial work	50,000
Ongoing - Drainage Minor Construction	50,000
Seven Mile Beach - Sub branch of Acton Creek , SW issues	200,000
South Terrace Drain Construction	200,000
Stormwater Survey / Review of the Howrah Area	50,000
Stormwater Upgrade - Bastick Street	120,000
Urban Drainage Act - Catchment Management Plan - Lindisfarne to Rosny, Geilston Bay and Barilla Bay	250,000
	1,580,000

Clarence City Council - Capital Programme	Total Cost 2017/2018
ACTIVE RECREATION	
Seven Mile Beach Sporting Precinct - Building Plans/approvals and site establishment	600,000
Active Recreation Master Plans - Geilston Bay	25,000
Kangaroo Bay Oval - bowlers run up area	20,000
Nth Warrane / Geilston Bay cricket wicket additional synthetic	30,000
Risdon Vale Bike Path - Increase the flat area at the top to the starting ramp. Adding two bigger, longer jumps down the oval side of the pump track	16,500
Supply and install coaches boxes at ovals - Clarendon Vale .	15,000
Wentworth Park - Construct ball catching fence on the southern end of #2 soccer pitch	50,000
Wentworth Park - Replace current irrigation system with new on WWP Soccer Ovals 1,2,3.	270,000
	1,026,500
PASSIVE RECREATION	
Banyall Reserve - replacement of play equipment within park	50,500
Carella Park - upgrade Irrigation system	50,000
Design Concept Plans & Consultation for the development of the Bellerive Rifle Range Avenue of Honour	166,000
Full rehabilitation of the South Street Reserve including installing irrigation, top soiling where necessary and seeding with a grass resilient to salinity.	100,000
Implementation of Pindos Park Master Plan - Stage 1. Including playground equipment, playground landscaping, playground fencing , signage and main entry footpath	200,000
Natone/Anzac Park - Replacement of play equipment within park	56,200
Nielson Park - Replacement of play equipment within park	100,275
Purchase & install 2 bottle fill stations beside the multi user path @ WWP and near toilet block - Little Howrah Beach. @ Water fill stations \$6,000 , Connection to water & concrete slabs \$8,500.	14,500
Social Heart - Replacement of play equipment within park	143,500
South Street Reserve - fence half the reserve to allow for better maintenance control of the grassed area	10,000
South Street Tap installation	8,000
Sth Arm Masterplan Stage 3 Implementation : Works including, Nature play space & explore track, basketball half court, native plantings to boundaries, Carpark works adjacent to community centre. Harmony lane pedestrian entry improvements. Community market space & gravel road, fitness path around oval, landscaped entry & feature trees, passive games area.	222,000
Track & Trails signage within the Municipality	10,000
Tracks & Trails - Construct Coastal Trail between Mays Point & Cremorne	60,000
Tracks & Trails - Construct track in the Meehan Range between Flagstaff Hill & Caves Hill	25,000
Tracks & Trails - Construction of Stage 1 of the South Arm Neck section of the Tangara Trail from Palana to Goats Bluff	40,000
	1,255,975
NATURAL ENVIRONMENT	
Clarendon Vale Tree Replacement programme	6,000
Upgrading of fire trails	21,000
Victoria Esp erosion protection, opposite Thomas Street on Kangaroo Bluff	40,000
	67,000

Clarence City Council - Capital Programme	Total Cost 2017/2018
FACILITIES MANAGEMENT	
Seven Mile Beach Day Area - DDA Public Toilet	280,000
Alma Street Senior Citizens Centre - Construction of DDA Toilet	300,000
Bellerive Boardwalk - deck renewal	220,000
Building Trade Waste Compliance at various council buildings	60,000
Councils master key security system upgrade	25,000
Demolition of "Old" Ferry Terminal	57,000
Depot Wash Bay Upgrade	30,000
Geilston Bay Playgroup Centre - DDA Compliance Works	16,500
Howrah Community Centre - DDA Compliance Works	11,800
Howrah Community Centre - Develop a plan for the upgrade of signage & facilities at the Howrah Community Centre	30,000
Howrah Community Centre - Development Masterplan	75,000
Lindisfarne Activity Centre - DDA Compliance works	10,000
Risdon Vale - change rooms and public toilets	970,000
Rosny Transit Mall - security camera upgrade	20,000
Simmons Park- Retrofit - Changing Places Facility with " Ceiling Hoist & Adjustable Change Tables and fittings	32,400
Warrane Sports Centre - DDA Compliance works	7,000
	2,144,700
GRAND TOTAL	17,614,175



Clarence City Council List of Fees Effective from 1 July 2017

PLANNING FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT	
Development Applications							
Preliminary assessment		No Charge	No charge	NA			
Pre-Development/Building Works Certification - Building Act 2016	per application	\$200.00	\$200.00	N	0.00%		
Permits issued by Council for applications accompanied by private certification by an accredited person in accordance with Legislation	per hour (min charge \$120)	As prescribed in legislation	As prescribed in legislation	Y			
Advertising & Notification Fee (req for discretionary applications only)	per application	\$305.00	\$300.00	N	1.67%		
Single Dwelling Assessment Fee (charged for new permitted dwellings and additions)	per assessment	\$225.00	\$220.00	N	2.27%		
Single Dwelling Assessment Fee (charged for new discretionary dwellings and additions)	per assessment	\$420.00	\$410.00	N	2.44%		
Permitted outbuildings and incidental residential structures <\$10,000 value (charged for separate applications only)	per application	\$185.00	\$180.00	N	2.78%		
Request to extend permit	per extension	\$145.00	\$130.00	N	11.54%		
Multiple Dwelling Assessment and ancillary dwellings (Charged for new dwellings & additions & conversions)	per dwelling	\$230.00 with Minimum fee \$460.00 to Maximum \$4,000	\$220.00 with Minimum fee \$455.00 to Maximum \$4,000	N	4.55% 1.1%	\$4000 = 20 units (2016)	
Permitted non residential change of use (i.e. no variations are required e.g. for car parking)	per application	\$270.00	\$250.00	N	8.00%		
Non residential use/ development and residential use/ development other than single, ancillary or multiple dwellings							
	\$0 to \$199,999	per application	\$370.00	\$360.00	N	2.78%	
	\$200,000 to \$499,999	per application	\$570.00	\$560.00	N	1.79%	
	\$500,000 to \$999,999	per application	\$970.00	\$950.00	N	2.11%	
	\$1,000,000 to \$2,999,999	per application	\$2,850.00	\$2,800.00	N	1.79%	
	\$3M plus	per application	\$4,700.00	\$4,600.00	N	2.17%	
	\$10M plus	per application	\$8,800.00	\$8,700.00	N	1.15%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)

PLANNING FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Applications requiring advertising under Historic Cultural Heritage Act 1995	per application	Standard Fee plus \$165	Standard Fee plus \$165	N	0.00%	
Cash in Lieu of providing Car Parking space on Development						
Bellerive Township	per space	\$10,000.00	\$10,000.00	N	0.00%	
Rosny Park	per space	\$12,000.00	\$12,000.00	N	0.00%	
Lindisfarne Township	per space	\$8,000.00	\$8,000.00	N	0.00%	
Richmond Township	per space	\$5,500.00	\$5,500.00	N	0.00%	
Other Areas		As determined by Council	As determined by Council	N		
Planning Scheme						
Advertising & Notification Fee (100% refunded if Council refuses to initiate and 30% refunded if amendment refused by TPC)	per amendment	\$1,250.00	\$1,200.00	N	4.17%	
Assessment Fee (excludes DA fees for S.43 applications - (\$500 refunded if amendment not certified if amendment for minor changes e.g. to a use and development standard)	per assessment	\$3,150.00	\$3,100.00	N	1.61%	
Application for an amendment under S.34(2) where the subject concerns a mistake in the like to like translation of CPS 2007 controls to the interim scheme (refunded fee if approved by TPC)	per assessment	\$1,100.00	\$1,100.00	N	0.00%	
Assessment fee for Planning Scheme amendments such as rezoning and/or changes to ordinance provisions (other than S.34(2)) (excludes DA Fees for S.43 applications & DA Component of Dispensations) (\$2,000 refunded if amendment not certified or Dispensation rejected by Council)	per assessment	\$17,000.00	\$16,150.00	N	5.26%	Most panel hearings involve experts e.g. lawyers, planners, engineers in addition to Council staff & costs often substantially exceed fees
TPC Costs (plus cost of any adjustments made to the fee by TPC during financial year)	per amendment	\$300.00	\$292.00	N	2.74%	
Strata Schemes						
Strata Scheme Assessment	per assessment	\$385.00	\$375.00	N	2.67%	
Reinspections where development fails first requested inspection	per inspection	\$115.00	\$110.00	N	4.55%	
Assessment and issuing of Certificate of Approval for Strata Scheme (including amendments etc.)	per new strata lot	\$185.00	\$180.00	N	2.78%	
Community Development and Staged Development Schemes Assessment (Where no DA required) - minimum fee \$210	per dwelling/tenancy	\$180.00	\$170.00	N	5.88%	
Community Development and Staged Development Schemes Amendment (Where DA required also - DA fees also apply)	per amendment	\$205.00	\$200.00	N	2.50%	
Subdivision Fees						
Advertising & Notification Fee	per subdivision	\$305.00	\$300.00	N	1.67%	

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PLANNING FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Subdivision Application Assessment Fees						
For not more than 10 lots	per application	\$665.00	\$655.00	N	1.53%	
For 11 - 30 lots inclusive	per application	\$1,715.00	\$1,700.00	N	0.88%	
For more than 30 lots	per application	\$3,890.00	\$3,860.00	N	0.78%	
For review & approval of infrastructure plans	per application	1% of contract cost or certified construct cost - Min fee \$250	1% of contract cost or certified construct cost - Min fee \$250	N	0.00%	
Request to consider amended plans, prior to expiry of Statutory approval period	per request	50% of applicable Fee	50% of applicable Fee	N	0.00%	
Checking of final plan for sealing	per assessment or stage	\$320.00	\$320.00	N	0.00%	
Request for document signing & or sealing	per assessment	\$100.00	\$90.00	N	11.11%	
Reinspections where development fails first requested inspection	per inspection	\$90.00	\$85.00	N	5.88%	
Scanning of Plans & Documentation for Development and Subdivisions Applications						
Up to 5 A4 and/or A3 pages	per page	\$2.10	\$2.00	Y	5.00%	
6 or more A4 and/or A3 pages	per page	\$2.10	\$2.00	Y	5.00%	
Up to 5 A0 and/or A1 pages	per page	\$5.60	\$5.50	Y	1.82%	
6 or more A0 and/or A1 pages	per page	\$10.20	\$10.00	Y	2.00%	
NB: this fee is not applicable to electronically lodged documentation						
Asset Management Fees (DA's & Subdivision)						
Follow up assessment to re-inspect works that didn't meet approval on previous inspection	per additional inspection	\$100.00	\$100.00	N	0.00%	

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PLANNING FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Other Planning Fees						
Application for minor amendment under Section 56 or 43K LUPAA - Permitted Development Application	per application	\$135. Plus \$130 if request is for work already done without approval	\$130. Plus \$120 if request is for work already done without approval	N	3.85% 8.33%	
Application for minor amendment under Section 56 or 43K LUPAA - Discretionary Development Application	per application	\$195. Plus: all postage costs. Plus \$195 if request is for work already done without approval.	\$190. Plus: all postage costs. Plus \$190 if request is for work already done without approval.	N	2.63%	
Petitions to amend Sealed Plans - S103 Local Government (Bld & Misc. Provisions) Act. \$355 to be paid on application, balance fee of \$1,000 to be paid if hearing is to be conducted. All fees to be paid by applicant.	per application	\$1,400.00	\$1,355.00	N	3.32%	
Applications for Certificates of non-contravention of dealings - S90 LG (Bld & Misc.) Act	per application	\$390.00	\$375.00	N	4.00%	
Applications for Adhesion Orders	per application	\$295.00	\$290.00	N	1.72%	
Preparation of part 5 agreement	per agreement	\$650.00	\$630.00	N	3.17%	
Deferment-at applicant's request-of Council's consideration of applications for planning permits (Item on Agenda)	per request	\$330.00	\$320.00	N	3.13%	
Any application withdrawn prior to determination	per application	Pre advertising: 50% of the applicable fee (i.e. 50% original fee plus advertising costs refunded). Post advertising: 70% of the applicable fee (i.e. 30% of the original refunded)	Pre advertising: 50% of the applicable fee (i.e. 50% original fee plus advertising costs refunded). Post advertising: 70% of the applicable fee (i.e. 30% of the original refunded)	N		
Any application seeking to authorise use or development already undertaken	per application	Applicable fee for the use or development plus 100% of that fee	Applicable fee for the use or development plus 100% of that fee	N		

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(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

BUILDING FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Permit Authority Fees						
Building permit - Class 1a single dwellings works under \$20,000	per permit	\$210.00	\$206.00	N	1.94%	
Building permit - Class 1a single dwellings works exceeding \$20,000	per permit	\$420.00	\$412.00	N	1.94%	
Building permit - Class 10A / 10B works under \$20,000	per permit	\$105.00	\$103.00	N	1.94%	
Building permit - Class 10A / 10B works exceeding \$20,000	per permit	\$210.00	\$206.00	N	1.94%	
Building permit Multiple Dwellings	per permit	\$730.00 for 2 dwellings plus \$145.00 for each additional dwelling	\$716.00 for 2 dwellings plus \$143.50 for each additional dwelling	N	1.96% 1.05%	
Building permit Commercial Class 2-9 work under \$500,000	per permit	\$730.00	\$716.00	N	1.96%	
Building permit Commercial Class 2-9 work over \$500,000	per permit	0.1% of cost of works. Minimum \$730.00	0.031% of cost of works. Minimum \$716.00	N	1.96%	
Levy: prescribed under Part 3 of the Building and Construction Industry Training Fund Act 1990 Applies for value of work more than \$20,000	per permit	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	N	0.00%	
Administration Levy: payable under Section 296 of the Building Act 2016 Applies for value of works \$20,000 or more	per permit	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	N	0.00%	
Extension of Time to Building / Plumbing Permit	per permit	Delete	\$116.00	N		Delete - see separated fees below
Extension of Time to Building Permit	per permit	\$70.00				New - fees have been separated
Extension of Time to Plumbing Permit	per permit	\$70.00				New - fees have been separated
Certificate of Completion	per permit	\$60.00	\$59.00	N	1.69%	
Sealing of Services (carried out by Council)	per permit	\$163.00	\$160.00	N	1.88%	
Amendment Fee (Re-assessment) or additional Stage	per permit	\$188.00	\$185.00	N	1.62%	
Infringement Notices		In accordance with Schedule 5 of the Building Act 2016	In accordance with Schedule 4 of the Building Regulations	N		Changed wording
Temporary Occupancy Permit	per permit	Delete	\$118.00	N		
Building Fees Applicable Under Building Act 2016						
Register of Notifiable Building Works Class 1A/10A/10B works under \$20,000	per notification	\$102.00	\$100.00	N	2.00%	
Register of Notifiable Building Works Class 1A/10A/10B works over \$20,000	per notification	\$204.00	\$200.00	N	2.00%	
Register of Notifiable Building Works Class 2 - 9	per notification	\$510.00	\$500.00	N	2.00%	

* All fees and charges inclusive of GST where applicable
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BUILDING FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Plumbing Applications						
Plumbing fees specifically relating to the installation of retro-fit rainwater tanks (only) will be waived		\$0.00	\$0.00	NA	0.00%	
Plumbing Permit - Stand Alone	per application	\$56.00	\$55.00	N	1.82%	
General Inspection - Plumbing Stand Alone	per application	\$89.00	\$87.00	N	2.30%	
Plumbing Fees Applicable Under Building Act 2016						
CLC Plumbing Class 10A Stormwater Only, plus Registration Fee and Completion	per application	\$225.00	\$220.00	N	2.27%	
CLC Plumbing Class 10A with Fixtures and Fittings plus Registration Fee and Completion	per application	\$367.00	\$360.00	N	1.94%	
CLC Plumbing Class 1A Stormwater Only, plus Registration Fee and Completion	per application	\$326.00	\$320.00	N	1.88%	
CLC Plumbing Class 1A Sanitary Only plus Registration Fee and Completion	per application	\$408.00	\$400.00	N	2.00%	
CLC Plumbing Class 1A with Fixtures and Fittings, Stormwater, plus Registration Fee and Completion	per application	\$510.00	\$500.00	N	2.00%	
CLC Plumbing Class 2 – 9 Stormwater Only, plus Registration Fee and Completion	per application	\$346.00	\$340.00	N	1.76%	
CLC Plumbing Class 2 – 9 Sanitary Only, plus Registration Fee and Completion	per application	\$460.00	\$450.00	N	2.22%	
CLC Plumbing Class 2 – 9 with Fixtures and Fittings, Stormwater, Plus Registration Fee and Completion	per application	\$612.00	\$600.00	N	2.00%	
Inspection Fee Schedule Based on Number of Inspections Required	per inspection	\$89.00	\$87.00	N	2.30%	
Plumbing Permit Class 1A or 10A and Certificate of Completion	per permit	\$61.00	\$60.00	N	1.67%	
Plumbing Permit 2 – 9 Only and Certificate of Completion	per permit	\$204.00	\$200.00	N	2.00%	

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BUILDING FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Other Building Fees						
Infrastructure Protection Bond (All new dwellings, commercial buildings & substantial additions) Applies to urban areas and Richmond only		Please refer to "Infrastructure Bonds" section of Fees Schedule	Please refer to "Infrastructure Bonds" section of Fees Schedule	N		
Permit to proceed (following illegal works notice). This fee is in addition to the normal building fee	per permit	Delete	\$283.00	N		
Permit of Substantial Compliance (following illegal works notice). This fee is in addition to the normal building fee	per permit	\$288.00	\$283.00	N	1.77%	
Build over easement request/assessment fee	per request	\$80.00	\$78.00	N	2.56%	
Building Certificate - Class 1 and 10	per application	\$970.00 Inspection and \$540.00 each subsequent inspection	\$950.00 Inspection and \$530.00 each subsequent inspection	N	2.11% 1.89%	
Building Certificate - Commercial and Industrial	per application	\$1,840 Inspection and \$540.00 each subsequent inspection	\$1,804 Inspection and \$530.00 each subsequent inspection	N	2.00% 1.89%	
Any application withdrawn prior to issue of permit or CLC	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N	0.00%	
Hard copy paper print of permit and plans up to (A3) in size	per page	\$2.85	\$2.80	N	1.79%	
Hard copy paper print of permit and plans over (A3) in size	per page	\$15.20	\$15.00	N	1.33%	
Dwellings, Flats & Outbuildings						
Plumbing Permit - Residential & Certificate of Completion	per permit	\$216.00	\$212.00	N	1.89%	
Plumbing Permit Class 10A - Stormwater Only & Certificate of Completion	per permit	\$243.00	\$238.00	N	2.10%	
Plumbing Permit Residential Class 1A and/or Class 10A with fixtures	per permit	\$216.00	\$212.00	N	1.89%	
Plumbing Permit - Lauderdale connection to sewer system only	per permit	\$72.00	\$71.00	N	1.41%	
Special Plumbing Permits non-trade waste (excluding on site waste water systems)	per permit	\$63.00	\$62.00	N	1.61%	
Special Plumbing Permit Assessment Fee	per assessment	DELETE	\$132.00	N		
Residential Sanitary Plumbing Assessment Fee	per inspection, per dwelling/unit	\$200.00 for each dwelling. Unit developments - \$200.00 for each unit	\$195.00 for each dwelling. Unit developments - \$195.00 for each unit	N	2.56% 2.56%	
Residential Stormwater Assessment Fee	per inspection, per dwelling/unit	\$120.00 for each dwelling. Unit developments - \$120.00 for each unit	\$118.00 for each dwelling. Unit developments - \$118.00 for each unit	N	1.69% 1.69%	
General Inspection Fee (Chargeable on all plumbing permits with sanitary fixtures and/or per unit in unit developments)	per inspection, per dwelling/unit	\$242.00 for each dwelling. Unit developments - \$242.00 for each unit	\$237.00 for each dwelling. Unit developments - \$237.00 for each unit	N	2.11% 2.11%	
Amended permit	each	\$155.00	\$152.00	N	1.97%	

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BUILDING FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Commercial Buildings						
Plumbing Permit Commercial Class 2-9 work under \$500,000	per permit	\$243.00	\$238.00	N	2.10%	
Plumbing Permit Commercial Class 2-9 work over \$500,000	per permit	0.1% of cost of works. Minimum \$243.00	0.031% of cost of works. Minimum \$238.00	N	2.10%	
Commercial Sanitary Assessment Fee	per permit	\$252.00	\$248.00	N	1.61%	
Commercial Stormwater Assessment Fee	per permit	\$125.00	\$123.00	N	1.63%	
General Inspection Fee	per permit	\$243.00	\$238.00	N	2.10%	
Amended permit	per permit	\$154.00	\$151.00	N	1.99%	
Plumbing Permit - connection of water tank in serviced urban and rural residential areas	per permit	\$28.00	\$27.50	N	1.82%	
Trade waste assessment and agreements connection to Stormwater - Annual Fee	per year	\$243.00	\$238.00	N	2.10%	
Other Plumbing Fees						
Copy Sewerage House Connection Plans	per set of plans	\$25.00	\$24.00	Y	4.17%	
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N	0.00%	
Annual registration fee for tempering valves	per year	\$52.00	\$51.00	N	1.96%	
Annual registration fee for backflow device	per year	\$52.00	\$51.00	N	1.96%	
Annual registration/ maintenance other plumbing installations Schedule 1 - Directors Determinations	per year	\$52.00				New
Follow up inspection fees associated with maintenance of plumbing installations Schedule 1 - Directors Determinations - compliance	per inspection	\$88.00				New
Stormwater Connection Fee (Urban Drainage Act Clause 19)						
Urban Drainage Act Clause 19 Connection Fee being for the connection to the public stormwater system located in adjacent road reserve	per connection	\$1,385.00	\$1,358.00	N	1.99%	
Urban Drainage Act Clause 19 Connection Fee being for connection to the public stormwater system located in an adjacent property, including public & private land	per connection	\$670.00	\$658.00	N	1.82%	
Urban Drainage Act Clause 19 Extension Fee for each metre by which the Public Stormwater System has to be extended to meet the connection point	per metre	\$227.00	\$223.00	N	1.79%	
Seepage Investigations - Groundwater						
Initial Inspection and Dye Testing	each	\$110.00	\$108.00	Y	1.85%	
Further request for investigation of groundwater. Fee refunded if Council infrastructure at fault. Additional time charged at hourly rate.	per investigation	\$330.00 minimum charge + \$105.00 per hour on the job charge to nearest 15 minutes	\$323.00 minimum charge + \$103.00 per hour on the job charge to nearest 15 minutes	Y	2.17% 1.94%	

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Clarence City Council List of Fees Effective from 1 July 2017

HEALTH - LICENCE, PERMIT and NOTICE FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Place of Assembly Fees - permanent structures/regular public events						
Application fee to licence new premises	per application	\$87.00	\$85.00	N	2.35%	
Application for annual renewal of a licence	per application	\$87.00	\$85.00	N	2.35%	
Place of Assembly Fees - temporary structures/irregular and once off public events						
Application & licence fee for charities (exemption from fees)		Exempt from fees	Exempt from fees			
Application & Licence Fee (issued for limited period specified)	per specified period	\$87.00	\$85.00	N	2.35%	
Follow up inspections and/or sampling as part of conditions of approval	per inspection /sample	\$87.00	\$85.00	N	2.35%	
Registrations, Permits Under the Public Health Act						
Public Health Risk Activity (acupuncture, tattooing, ear/body piercing)	per premises + per person	Registration of Premises \$87.00 + Licence Fee \$33.00 per person	Registration of Premises \$85.00 + Licence Fee \$32.50 per person	N	2.35% 1.54%	
Permit for burial of human remains on private land	per permit	\$187.00	\$184.00	N	1.63%	
Cooling tower registration	per tower	\$87.00	\$85.00	N	2.35%	
Registration of a regulated system	per registration	\$87.00	\$85.00	N	2.35%	
Registration of Private Water Supplier	per registration	\$87.00	\$85.00	N	2.35%	
Water Carting Annual Permit - testing & inspection of vehicle used for the sale and cartage of potable water	per permit + each additional vehicle	Annual Permit - \$41.00 per vehicle	Annual Permit - \$40.00 per vehicle	N	2.50%	
Water Carting Random Sampling	per sample	\$153 per vehicle	\$150 per vehicle	N	2.00%	
Environmental Protection Notices						
Environmental Protection Notices - investigation, issuing and management charges	per hour or part thereof	\$87.00	\$85.00	N	2.35%	

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HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Food Business Registration						
Food Premises Registration Licences apply per financial year and will be charged on a 3 monthly pro-rata basis for part-year applications						
Risk Assessment - Numbers of Food Handlers 1 - 5		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$628.80	\$616.80	N	1.95%	
Category B (Commercial) - 3 inspections	per year	\$314.40	\$308.40	N	1.95%	
Category C (Commercial) - 2 inspections	per year	\$209.60	\$205.60	N	1.95%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$104.80	\$102.80	N	1.95%	
Category D (Commercial) - 1 inspection	per year	\$104.80	\$102.80	N	1.95%	
Category DV (Voluntary Organisation)	per year	\$31.60	\$31.00	N	1.94%	
Category DN (Notification)	per year	\$31.60	\$31.00	N	1.94%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 1 - 5		Payment received after 31	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$786.00	\$771.00	N	1.95%	
Category B (Commercial) - 3 inspections	per year	\$393.00	\$385.50	N	1.95%	
Category C (Commercial) - 2 inspections	per year	\$262.00	\$257.00	N	1.95%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$131.00	\$128.50	N	1.95%	
Category D (Commercial) - 1 inspection	per year	\$131.00	\$128.50	N	1.95%	
Category DV (Voluntary Organisation)	per year	\$39.50	\$38.75	N	1.94%	
Category DN (Notification)	per year	\$39.50	\$38.75	N	1.94%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 6 - 10		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$943.20	\$925.20	N	1.95%	
Category B (Commercial) - 3 inspections	per year	\$471.60	\$462.60	N	1.95%	
Category C (Commercial) - 2 inspections	per year	\$314.40	\$308.40	N	1.95%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$104.80	\$102.80	N	1.95%	
Category D (Commercial) - 1 inspection	per year	\$104.80	\$102.80	N	1.95%	
Category DV (Voluntary Organisation)	per year	\$31.60	\$31.00	N	1.94%	
Category DN (Notification)	per year	\$31.60	\$31.00	N	1.94%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)

HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Risk Assessment - Numbers of Food Handlers 6 - 10		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,179.00	\$1,156.50	N	1.95%	
Category B (Commercial) - 3 inspections	per year	\$589.50	\$578.20	N	1.95%	
Category C (Commercial) - 2 inspections	per year	\$393.00	\$385.50	N	1.95%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$131.00	\$128.50	N	1.95%	
Category D (Commercial) - 1 inspection	per year	\$131.00	\$128.50	N	1.95%	
Category DV (Voluntary Organisation)	per year	\$39.50	\$38.75	N	1.94%	
Category DN (Notification)	per year	\$39.50	\$38.75	N	1.94%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 11+		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,257.60	\$1,233.60	N	1.95%	
Category B (Commercial) - 3 inspections	per year	\$628.80	\$616.80	N	1.95%	
Category C (Commercial) - 2 inspections	per year	\$419.20	\$411.20	N	1.95%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$104.80	\$102.80	N	1.95%	
Category D (Commercial) - 1 inspection	per year	\$104.80	\$102.80	N	1.95%	
Category DV (Voluntary Organisation)	per year	\$31.60	\$31.00	N	1.94%	
Category DN (Notification)	per year	\$31.60	\$31.00	N	1.94%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 11+		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,572.00	\$1,542.00	N	1.95%	
Category B (Commercial) - 3 inspections	per year	\$786.00	\$771.00	N	1.95%	
Category C (Commercial) - 2 inspections	per year	\$524.00	\$514.00	N	1.95%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$131.00	\$128.50	N	1.95%	
Category D (Commercial) - 1 inspection	per year	\$131.00	\$128.50	N	1.95%	
Category DV (Voluntary Organisation)	per year	\$39.50	\$38.75	N	1.94%	
Category DN (Notification)	per year	\$39.50	\$38.75	N	1.94%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			

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HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Mobile/ Food Vans Food Premises Fees						
Category D Mobile Food (Tent/Stall/Trailer)	per year	\$131.00 for 12 months	\$128.50 for 12 months	N	1.95%	
Category D Food Van	per year	\$131.00 for 12 months	\$128.50 for 12 months	N	1.95%	
Category D Mobile Food (Tent/Stall/Trailer) & Food Van (Non Profit Organisation)	per year	Exempt from Fees	Exempt from Fees	N		
Category C Mobile Food (Tent/Stall/Trailer)	per year	\$262.00 for 12 months	\$257.00 for 12 months	N	1.95%	
Category C Food Van	per year	\$262.00 for 12 months	\$257.00 for 12 months	N	1.95%	
Category C Mobile Food (Tent/Stall/Trailer) & Food Van (Non Profit Organisation)	per year	Exempt from Fees	Exempt from Fees	N		
Temporary Food Premises Fees						
Food Stalls/Trailers: Raising money for charity		Exempt from Fees	Exempt from Fees	N		
Food Stalls/Trailers: Commercial or for profit activity - up to 3 days	per event	\$31.50	\$30.00	N	5.00%	
Food Stalls/Trailers: Commercial or for profit activity - 6 month permit	per 6 months	\$78.00	\$76.00	N	2.63%	
Food Stalls/Trailers: Commercial or for profit activity - 12 month permit	per 12 months	\$131.00	\$128.50	N	1.95%	
Food Premises Other						
Inspection & Certification of Food Transport Vehicles	per inspection	DELETE	\$85.00 + travel if required at \$85.00 per hr/part thereof	N		
Food Premises - Pre-purchase Inspection	per inspection per hour or part thereof	\$87.00	\$85.00	Y	2.35%	
Improvement Notices or Prohibition Orders - investigation, issuing & management charges per hour	per hour	\$87.00	\$85.00	N	2.35%	
Application for report of likely compliance - new food premises (form 49)	per application per hour or part thereof	\$126.00 per application + \$87.00 per hr/part thereof for assessment fees	\$124.00 per application + \$85.00 per hr/part thereof for assessment fees	N	1.61% 2.35%	
EHO Occupancy Report (Form 50)	per inspection per hour or part thereof	\$87.00 per hr/part thereof for assessments	\$124.00 per application + \$85.00 per hr/part thereof for assessment fees	N	2.35%	Flag fall fee removed
On-site Wastewater Disposal Systems						
Waste Water Assessment Fee Application - special plumbing permit (septic tank application)	per application	\$209.00	\$205.00	N	1.95%	Clarified wording
Waste Water Assessment Fee - Application for special plumbing permit (septic tank application) - Commercial	per application	\$497.00 + \$87.00 per hr/part thereof	\$486.00 + \$85.00 per hr/part thereof	N	2.26% 2.35%	Clarified wording
Amended Applications	per application	\$104.00	\$102.50	N	1.46%	
Subsequent Inspection per hour or part thereof	per hour or part thereof	\$87.00	\$85.00	N	2.35%	

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HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
On-site Wastewater Disposal Systems - Other						
Extension to Permit	per permit	\$50.00	\$50.00	N	0.00%	
Management, Maintenance, Monitoring & Auditing Costs of onsite waster water systems under Building Act 2016		\$87.00 per hr/part thereof	Cost + \$50.00 administration charge	Y		Changed fee structure
Hard Copy - Paper Print of Permit and Plans - Up to A3 in size	per page	\$3.00	\$3.00	Y	0.00%	
Hard Copy - Paper Print of Permit and Plans - Over A3 in size	per page	\$12.50	\$12.50	Y	0.00%	
Immunisation Fees						
(Items do not attract GST)						
Boostrix (DTpa)	each	\$45.00	\$45.00	N	0.00%	
Sharps Containers						
Medical Patients						
1.4 litre container	each	\$7.20	\$7.20	Y	0.00%	
3 litre container	each	\$12.00	\$12.00	Y	0.00%	
6 litre container	each	\$15.50	\$15.50	Y	0.00%	
Sharps Collection Fee - Commercial Only	per litre or part thereof	\$2.55 per litre (or part thereof) if waste taken to Council; \$2.55 per litre plus \$80.00 collection fee for Council to collect	\$2.55 per litre (or part thereof) if waste taken to Council; \$2.55 per litre plus \$80.00 collection fee for Council to collect	Y	0.00%	
Miscellaneous						
Food Probe Thermometers	each	\$25.00	\$25.00	Y	0.00%	
Food Training Packages	each	\$20.00	\$20.00	Y	0.00%	
Alcohol Swabs	each	\$8.00	\$8.00	Y	0.00%	
Testing and Sampling Fees						
Testing of Natural, Environmental and Effluent	per sample	\$98.00	\$96.00	Y	2.08%	
Sampling Fees: Bacteriological	per sample	\$98.00	\$96.00	Y	2.08%	
Sampling Fees: Private Water Supplies	per sample + per hour	\$53.00 per sample + \$87 per hr/part thereof	\$52.00 per sample + \$85.00 per hr/part thereof	Y	1.92% 2.35%	
Testing & inspection for water quality in Public Pools, payable by Public Pool Operator	per sample + per hour	\$103.00 per sample + \$87 per hr/part thereof	\$101.00 per sample + \$85.00 per hr/part thereof	Y	1.98% 2.35%	

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Clarence City Council List of Fees Effective from 1 July 2017

ABATEMENT FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Abatement Action	per notice	\$290.00	\$285.00	N	1.75%	
Impounding fee for illegal agistment on Council Land	per day	\$168.00	\$165.00	N	1.82%	
Request for Withdrawal of Summons	per request	\$40.00	\$40.00	N	0.00%	

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Clarence City Council List of Fees Effective from 1 July 2017

ANIMAL CONTROL

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Dog Registrations						
Early Discount Rate - payment by 31st July 2016						
Entire Dog	per year	\$102.00	\$100.00	N	2.00%	
De-sexed Dog	per year	\$27.10	\$26.50	N	2.26%	
Pure Bred	per year	\$37.80	\$37.00	N	2.16%	
Greyhound	per year	\$37.80	\$37.00	N	2.16%	
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		
Pensioner rate for dogs registered prior to 1 July 03	per year	\$21.70	\$20.20	N	7.43%	
Working Dog	per year	\$37.80	\$37.00	N	2.16%	
Dangerous Dog declared prior to 1 December 2015 (no discount)	per year	\$535.00	\$525.00	N	1.90%	
Dangerous Dog declared after 1 December 2015 (no discount)	per year	\$1,070.00	\$1,050.00	N	1.90%	
Guard Dog (no discount)	per year	\$214.00	\$210.00	N	1.90%	
Guide Dog/Hearing Dog		No Charge	No Charge	N		
Accredited Assistance Dog		No Charge	No Charge	N		
Full Fee - payment After 31st July 2016						
Entire Dog	per year	\$107.00	\$105.00	N	1.90%	
De-sexed Dog	per year	\$32.10	\$31.50	N	1.90%	
Pure Bred	per year	\$42.80	\$42.00	N	1.90%	
Greyhound	per year	\$42.80	\$42.00	N	1.90%	
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		
Pensioner rate for dogs registered prior to 1 July 03	per year	\$25.70	\$25.20	N	1.98%	
Working Dog	per year	\$42.80	\$42.00	N	1.90%	
Dangerous Dog declared prior to 1 July 2015	per year	\$535.00	\$525.00	N	1.90%	
Dangerous Dog declared after 1 July 2015 (no discount)	per year	\$1,070.00	\$1,050.00	N	1.90%	
Guard Dog	per year	\$214.00	\$210.00	N	1.90%	
Guide Dog/Hearing Dog		No Charge	No Charge	N		
Accredited Assistance Dog		No Charge	No Charge	N		

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)

ANIMAL CONTROL FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Dog turned 6 months since 1 Jan 17 - 50% discount of full rate (does not apply to dangerous and guard dogs)						
Entire Dog	up to 30 June	\$53.50	\$52.50	N	1.90%	
De-sexed	up to 30 June	\$16.10	\$15.75	N	2.22%	
Pure Bred	up to 30 June	\$21.40	\$21.00	N	1.90%	
Greyhound	up to 30 June	\$21.40	\$21.00	N	1.90%	
Pension Discount	up to 30 June	20% off applicable fee	20% off applicable fee	N	0.00%	
Working Dog	up to 30 June	\$21.40	\$21.00	N	1.90%	
Guide/Hearing Dog		No Charge	No Charge	N		
Accredited Assistance Dog		No Charge	No Charge	N		
Registration Fees - after 31st December						
Registration after 31st December due to detection by Ranger that dog is unregistered or collection from dogs' home - Full fee to apply						
Entire Dog	up to 30 June	\$107.00	\$105.00	N	1.90%	
De-sexed	up to 30 June	\$32.10	\$31.50	N	1.90%	
Pure Bred	up to 30 June	\$42.80	\$42.00	N	1.90%	
Greyhound	up to 30 June	\$42.80	\$42.00	N	1.90%	
Pension Discount	up to 30 June	20% off applicable fee	20% off applicable fee	N	0.00%	
Working Dog	up to 30 June	\$42.80	\$42.00	N	1.90%	
Guard Dog	up to 30 June	\$214.00	\$210.00	N	1.90%	
Guide/Hearing Dog		No Charge	No Charge	N		
Accredited Assistance Dog		No Charge	No Charge	N		
Dog Complaints						
Dog Complaint Fee	each	\$70.00	\$70.00	N	0.00%	
Kennel Licence (Prescribed)						
Application Fee	per application	\$107.00	\$105.00	N	1.90%	
Advertising Fee for New Kennel Application	per application	\$168.00	\$130.00	N	29.23%	Discounted advertising no longer given by Classifieds for advertising Kennel Licences on behalf of ratepayers. \$168 covers increased costs
Renewal	per year	\$107.00	\$105.00	N	1.90%	
Early Payment Fee	per year	\$85.60	\$84.00	N	1.90%	

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ANIMAL CONTROL FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Refunds & Reimbursements						
Death of Dog						
On receipt of Certificate of Euthanasia from recognised veterinary clinic or statutory declaration. Refunds are only to apply if application is made in the same financial year as registration has been paid						
Refund Amount for Deceased Dogs						
Dog Deceased within 3 months of registration	each	75% refund of registration fee paid	75% refund of registration fee paid	N	0.00%	
Dog Deceased after 3 months and within 6 months of date of registration	each	50% refund of registration fee paid	50% refund of registration fee paid	N	0.00%	
Dog Deceased after 6 months and within 9 months of date of registration	each	25% refund of registration fee paid	25% refund of registration fee paid	N	0.00%	
Dog deceased after 9 months of registration		No Refund	No Refund			
De-sexed Dogs						
Applies to dogs registered at the normal registration rate and subsequently spayed. Paid only on receipt of certificate of neutering from a recognised veterinary clinic.						
Refund Amount for Entire Dog being de-sexed						
Animal de-sexed within 3 months of registration	each	75% refund of registration fee paid	75% refund of registration fee paid	N	0.00%	
Animal de-sexed after 3 months & within 6 months of registration	each	50% refund of registration fee paid	50% refund of registration fee paid	N	0.00%	
Animal de-sexed after 6 months & within 9 months of registration	each	25% refund of registration fee paid	25% refund of registration fee paid	N	0.00%	
Animal de-sexed after 9 months of registration		No Refund	No Refund			
Attendance at Obedience Course						
Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer (for the present the Tasmanian Canine Defence Association).						
Grade 3	each	25%	25%	N	0.00%	
Grade 4	each	50%	50%	N	0.00%	
Trained Dog	each	50% for the life of the dog	50% for the life of the dog	N	0.00%	
Dog Adopted from Dogs' Home or RSPCA or GAP (Greyhound Adoption Program)						
To apply until new registration year only		No Charge	No Charge			
Other Dog Fees						
Replacement of Lost Tag	each	\$5.00	\$5.00	N	0.00%	
Dangerous dog collar	each	Sml / Med \$50.00; Lge /ExLge \$60.00	Sml / Med \$50.00; Lge /ExLge \$60.00	Y	0.00%	
Dangerous dog sign	each	\$75.00	\$75.00	Y	0.00%	
Release Fee from Dogs Home	each	\$70.00	\$70.00	N	0.00%	

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Clarence City Council List of Fees Effective from 1 July 2017

PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Permits - Use of Public Places						
Business Permits - Commercial Use	per event	\$622.00	\$610.00	N	1.97%	
Busking Permit (Bellerive Boardwalk Only)	per year	\$46.40	\$45.50	N	1.98%	
Commercial instructors permit for operating on Council land	per year	\$82.70	\$81.05	N	2.04%	
Car Parking Space Bellerive - Commercial Only	per vehicle per month	\$122.40	\$120.00	Y	2.00%	
Temporary Stalls for Council Events ♦						
All locations - Charitable Stall		Exempt from fees	Exempt from fees	Y		
All locations - Non Charitable Stall	1 day	\$200.00	\$200.00	Y	0.00%	
All locations - Non Charitable Stall	2 days	\$300.00	\$270.00	Y	11.11%	
All locations - Non Charitable Stall	3 days	\$350.00	\$320.00	Y	9.38%	
♦ Includes Temporary food licence						
Public Place Hire Fees (NFP, Fundraising etc.)						
Not for Profit, Community, Charity, Fund Raiser in an outdoor public place (at discretion of General Manager)	per event	\$51.70	\$50.65	Y	2.07%	
Not for Profit, Community, Charity, Fund Raiser event in an indoor facility (at discretion of the relevant Management Committee or General Manager)	per event	50% of relevant schedule hire fee	50% of relevant schedule hire fee	Y		
Not for Profit, Community, Charity, Fund Raiser use of meeting space (at discretion of the relevant Management Committee or General Manager)	per event	75% of relevant schedule hire fee	75% of relevant schedule hire fee	Y		
Ceremonies Only NB: No receptions to be held on reserves (including beaches) under Council control						
Boardwalk Stage (fees specified below)	see below	See Below	see below	Y		
All other locations	per ceremony	\$59.00	\$57.90	Y	1.90%	

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PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Boardwalk Stage (mooring in excess of 4 hours not permitted)						
Boardwalk Stage - no side curtains (including civic ceremonies)	per event, or per day, or part thereof	\$100.00	\$98.20	Y	1.83%	
Boardwalk Stage - with side curtains (including civic ceremonies)	per event, or per day, or part thereof	\$411.00	\$403.00	Y	1.99%	
Boardwalk and/or Stage Power Supply	per event, or per day, or part thereof	\$25.00	\$22.20	Y	12.61%	Catch up with Aurora Price Increases - Previous years only CPI
Simmons Park Stage						
Stage	per day or part thereof	\$100.00	\$98.20	Y	1.83%	
Stage Power Supply	per event, or per day, or part thereof	\$25.00	\$22.20	Y	12.61%	
Charles Hand Park Stage & Skate Park						
Skate Park Stage Only	per day or part thereof	\$100.00	\$98.20	Y	1.83%	
Stage Power Supply	per event, or per day, or part thereof	\$25.00	\$22.20	Y	12.61%	
Skate Park (whole facility including stage - Hirer is responsible for providing own security and notifying Tasmania Police of any event)	fixed fee	\$212.00 + \$35.40 per hour	\$208.08 + \$34.70 per hour	Y	1.88% 2.02%	
Bond - For Skate Park Only (GST only applies on forfeiture of deposit)	fixed fee	\$200.00	\$200.00	N	0.00%	Bond - no change
Miscellaneous Fees for activities on Council Land						
Boot Camp, Fitness Activities & Dog Obedience on Council Reserves (for use of sports grounds for fitness activities please refer to Ground Hire section)	per hour	\$12.30	\$12.05	Y	2.07%	
Other Public Place Fees						
Consumption of Liquor on Council Reserves (to be approved by MCS)	per application	\$63.00	\$61.80	N	1.94%	
Notation on Licensing Board Permit applications on Council premises (to be signed by CS EOGM or MHS)	each	\$25.80	\$25.30	N	1.98%	
Request for Notation on Licensing Board Permit for non Council properties (to be signed by CS EOGM or MHS)	each	\$32.50	\$31.90	N	1.88%	
Note: These charges do not include items such as portable toilets, litter bins & skips or additional items that may be required by permit applicant						

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Clarence City Council List of Fees Effective from 1 July 2017

CHILD CARE

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Family Day Care						
Educator Levy	per week	\$25.00	\$25.00	N	0.00%	
Administration levy						
Per child	per week	\$7.50 per week plus 20 cents per hour, per child up to 2 children in care	\$7.50 per week plus 10 cents per hour, per child up to 2 children in care	N	0.00%	
Play session levy	per session	\$9.00	\$9.00	N	0.00%	
Rosny Child Care						
Fee Schedule July - December 2017						
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	\$85.00	\$81.65	N	4.10%	
Daily	per child per day	\$99.45	\$95.50	N	4.14%	
Morning Session	per child per session	\$61.20	\$58.75	N	4.17%	
Afternoon Session	per child per session	\$53.80	\$51.70	N	4.06%	
A late fee is charged for children collected after 5.45 pm		\$20.00	\$20.00	N	0.00%	
Fee Schedule January - June 2018						
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	\$87.10	\$82.90	N	5.07%	
Daily	per child per day	\$101.90	\$97.00	N	5.05%	
Morning Session	per child per session	\$62.75	\$59.70	N	5.11%	
Afternoon Session	per child per session	\$55.10	\$52.50	N	4.95%	
A late fee is charged for children collected after 5.45 pm		\$20.00	\$20.00	N	0.00%	

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CHILD CARE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Outside School Hours Care General Fees - applies to all categories of care listed below						
1 July 2017 to 30 June 2018						
New Families Admission	per family	DELETE	\$15.00	N		Updated fee structure
Late Payment on accounts	per account	\$30.80	\$30.60	N	0.65%	
January to June 2018						
New Families Admission	per family	DELETE	\$15.00	N		Updated fee structure
Late Payment on accounts	per account	DELETE	\$30.80	N		Updated fee structure
After School Care						
Permanent and Casual Bookings - 1 July 2017 to 30 June 2018						
After School Care	per child per session	\$26.25	\$25.50	N	2.94%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$15.70 (less CCB) + \$10 non-cancellation fee (non CCB/CCR)	\$31.00	N		Changed fee structure
Absence - Co-ordination Unit or Centre HAS been notified prior to 2.45pm on day of care	per child per day	\$15.70 (less CCB)	\$15.30	N	2.61%	Increased clarity
Absence - Co-ordination Unit or Centre HAS been notified after to 2.45pm on day of care	per child per day	\$15.70 (less CCB) + \$10 non-cancellation fee (non CCB/CCR)	NEW	N		Updated fee structure
Late Collection (every 15mins after 6pm)	per child per 15 minutes	\$35.00	\$35.00	N	0.00%	
Casual Bookings	per session	\$31.65	\$30.00	N	5.50%	
Permanent and Casual Bookings -- 1 January to 30 June 2018						
After School Care	per child per session	DELETE	\$25.75	N		Updated fee structure
Absence without notifying Co-ordination Unit or Centre	per child per day	DELETE	\$32.00	N		Updated fee structure
Absence -- Co-ordination Unit or Centre HAS been notified	per child per day	DELETE	\$15.40	N		Updated fee structure
Late Collection (every 15mins after 6pm)	per child per 15 minutes	DELETE	\$35.00	N		Updated fee structure
Casual Bookings	per session	DELETE	\$31.00	N		Updated fee structure

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)

CHILD CARE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Before School Care						
Permanent and Casual Bookings - 1 July to 30 June 2018						
Before School Care	per child per session	\$10.00	\$9.70	N	3.09%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$5.00 (less CCB) + \$5 non-cancellation fee (non CCB/CCR)	\$15.00	N		Updated fee structure
Absence - Co-ordination Unit or Centre HAS been notified prior to 7.30am on day of care	per child per day	\$5.00 (less CCB)	\$7.15	N		Updated fee structure
Absence - Co-ordination Unit or Centre HAS been notified after 7.30am on day of care	per child per day	\$5.00 (less CCB) + \$5 non-cancellation fee (non CCB/CCR)	NEW	N		Updated fee structure
Absence from Before School Care and After School Care - Co-ordination Unit or Centre HAS been notified prior to 7.30am on day of care	per child per day	\$10.00 (less CCB)	NEW	N		Updated fee structure
Absence from Before School Care and After School Care - Co-ordination Unit or Centre HAS been notified after to 7.30am on day of care	per child per day	\$10.00 (less CCB) + \$10 non-cancellation fee (non CCB/CCR)	NEW	N		Updated fee structure
Casual Bookings	per session	\$15.00	\$18.00	N	-16.67%	Updated fee structure
Permanent and Casual Bookings - 1 January to 30 June 2018						
Before School Care	per child per session	DELETE	\$9.75	N		Updated fee structure
Absence without notifying Co-ordination Unit or Centre	per child per day	DELETE	\$15.00	N		Updated fee structure
Absence - Co-ordination unit or Centre HAS been notified	per child per day	DELETE	\$7.20	N		Updated fee structure
Casual Bookings	per session	DELETE	\$18.40	N		Updated fee structure
Holiday Care						
Permanent and Casual Bookings - 1 July to 30 June 2018						
Holiday Care 8.00am - 6.00pm	per child per day	\$70.00	\$65.00	N	7.69%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$35.00 (less CCB) + \$10 non-cancellation fee (non CCB/CCR)	\$75.00	N		Changed fee structure
Absence - Co-ordination unit or Centre HAS been notified more than 24 hrs notice	per child per day	\$35.00 (less CCB)	\$65.00	N		Changed fee structure
Absence - Co-ordination unit or Centre HAS been notified less than 24 hrs notice	per child per day	\$35.00 (less CCB) + \$10 non-cancellation fee (non CCB/CCR)	NEW	N		Changed fee structure
Late Collection (every 15 mins)	per child per 15 minutes	\$35.00	\$35.00	N	0.00%	
Casual Bookings	per session	\$74.00	\$70.00	N	5.71%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)

CHILD CARE FEES Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Permanent and Casual Bookings - 21 December 2017 to 30 June 2018						
Holiday Care (Includes excursion costs)	per child per day	DELETE	\$68.00	N		Updated fee structure
Absence without notifying Co-ordination Unit or Centre	per child per day	DELETE	\$78.00	N		Updated fee structure
Absence - Co-ordination unit or Centre HAS been notified	per child per day	DELETE	\$68.00	N		Updated fee structure
Late Collection (every 15 mins)	per child per 15 minutes	DELETE	\$35.00	N		Updated fee structure
Casual Bookings	per session	DELETE	\$73.00	N		Updated fee structure

* All fees and charges inclusive of GST where applicable
 (A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

CLARENCE COMMUNITY VOLUNTEER SERVICE

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Transport - CBD	per return trip	\$5.00	\$5.00	Y	0.00%	
Transport - Rural	per return trip	\$10.00	\$10.00	Y	0.00%	
Gardening	per visit	\$5.00	\$5.00	Y	0.00%	
Assisted/List Shopping	per return trip	\$5.00	\$5.00	Y	0.00%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

HALL HIRE, COMMUNITY CENTRES etc.

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
59 Cambridge Road (Old Bellerive Library)						
Main Studio	per hour	\$25.85	\$25.35	Y	1.97%	
Rehearsal Room	per hour	\$12.40	\$12.15	Y	2.06%	
Meeting Room	per hour	\$8.15	\$8.00	Y	1.88%	
Main studio and rehearsal room up to 5 hours	per booking (up to 5 hrs)	\$51.70	\$50.70	Y	1.97%	
Main studio and rehearsal room for full day	per booking (full day)	\$102.00	\$100.00	Y	2.00%	
Main studio and rehearsal room - performance days, recitals, concerts up to 5 hours	per booking (up to 5 hrs)	\$67.25	\$65.90	Y	2.05%	
Main studio and rehearsal room - performance days, recitals, concerts for full day	per booking (full day)	\$144.75	\$141.90	Y	2.01%	
Bond (No alcohol)	per booking	\$200.00	\$200.00	N	0.00%	Bond - no change
Bond (Alcohol)	per booking	\$334.00	\$334.00	N	0.00%	Bond - no change
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	Bond - no change
Bellerive Community Arts Centre						
Hire Fee	per hour	\$8.70	\$8.50	Y	2.35%	
Cambridge Hall						
Hall Hire	per hour	\$11.40	\$11.20	Y	1.79%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$178.00	\$175.00	Y	1.71%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	Bond - no change
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	Bond - no change
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	Bond - no change
Alma's Activities Centre						
Function Rate (Wedding receptions, private functions etc.)	per function	\$150.00	\$150.00	Y	0.00%	Committee requested no change
Conference Rates	half day rate	\$169.40	\$169.40	Y	0.00%	Committee requested no change
Conference Rates	full day rate	\$214.50	\$214.50	Y	0.00%	Committee requested no change
Bond for Cleaning	per booking	\$100.00	\$100.00	N	0.00%	Committee requested no change

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)

HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Alma's Activities Centre						
Kitchen						
Includes use of kitchen including crockery, cutlery, urns, microwave, pie warmer and commercial gas oven & hob (breakages will be paid for)						
Function Rate	per booking	\$50.00	\$50.00	Y	0.00%	Committee requested no change
Combined Kitchen / Hall Hire						
Function Rate	per booking	\$200.00	\$200.00	Y	0.00%	Committee requested no change
Alma's Bar & Lounge						
Available for small functions		Negotiable	Negotiable	Y		
Casual Hire Rate						
Day time hire (9am-6pm)	per hour	\$20.50	\$20.00	Y	2.50%	
Evening hire (after 6pm)	per hour	\$25.50	\$25.00	Y	2.00%	
Meeting Room	per hour	\$25.50		Y		New
Bonds						
Bond (no alcohol)	per booking	\$200.00	\$200.00	N	0.00%	Committee requested no change
Bond (alcohol)	per booking	\$300.00	\$300.00	N	0.00%	Committee requested no change
Geilston Bay Community Centre						
Hire Charge	per hour	\$12.00	\$12.00	Y	0.00%	Committee requested no change
Bond (for use of equipment inside Centre only)	per booking	\$60.00	\$60.00	N	0.00%	Committee requested no change
Bond (For use of equipment both inside and stored in shed)	per booking	\$100.00	\$100.00	N	0.00%	Committee requested no change
Howrah Community Centre						
Baudinet Lounge (including Derwent Room) - Function Rates						
Excluding Bar	per hour	\$44.90	\$44.00	Y	2.05%	
Including Bar - 6pm to midnight	per function	\$204.00	\$200.00	Y	2.00%	
Additional Charge After Midnight including cost of bar extension for Liquor Licence out of hours permit	per hour	\$81.60	\$80.00	Y	2.00%	
Including Kitchen - includes use of crockery, cutlery, urns, microwave, pie warmer	per booking	\$51.00	\$50.00	Y	2.00%	
Refundable Cleaning Bond	per booking	\$100.00	\$100.00	N	0.00%	Bond - no change

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HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Howrah Community Centre Continued						
Baudinet Lounge (including Derwent Room) - Conference Rates						
Includes the use of the in-house audio visual system, which comprises of a data projection unit, DVD and VCR players, surround sound & terminal for computer presentations						
Conference Rates	1/2 day rate	\$224.40	\$220.00	Y	2.00%	
Conference Rates	full day rate	\$280.50	\$275.00	Y	2.00%	
Sunshine, Skyline, Derwent Room, Baudinet Lounge and Guide Hall						
Room Hire	per hour	\$25.50	\$25.00	Y	2.00%	
Howrah Play Group	per session	\$17.50	\$13.00	Y	34.62%	Committee requested higher increase
Foyer only	per hour	\$15.30	\$15.00	Y	2.00%	
Kitchen						
Kitchen Only (excluding gas oven)	per hour	\$15.30	\$15.00	Y	2.00%	
Kitchen Only (including gas oven)	per hour	\$20.40	\$20.00	Y	2.00%	
BBQ Hire	per booking	\$33.65	\$33.00	Y	1.97%	
Lauderdale Hall						
Hall Hire	per hour	\$11.40	\$11.20	Y	1.79%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$178.00	\$175.00	Y	1.71%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	Bond - no change
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	Bond - no change
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	Bond - no change
Lindisfarne Community Activities Centre						
Centre Hire (No birthday parties 15-25 years old)	per hour	\$12.00	\$12.00	Y	0.00%	Committee requested no change
Bond	per booking	\$60.00	\$60.00	N	0.00%	Bond - no change
Alcohol - sale of alcohol prohibited, can only be consumed with meal						
Special Occasions - Local (e.g. 100 years function)		Negotiable	Negotiable	Y		

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HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Richmond Council Chambers (no alcohol)						
Council Chambers Hire	per hour	\$11.40	\$11.20	Y	1.79%	
Formal Functions	per half day	\$220.00	\$215.80	Y	1.95%	
Wedding Ceremony Only	per ceremony	\$176.80	\$173.30	Y	2.02%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Richmond Hall						
No birthday parties 16-25 years old						
Hall Hire Only	per hour	\$11.40	\$11.20	Y	1.79%	
Hire of Supper Room Only	per hour	\$11.40	\$11.20	Y	1.79%	
Hire of Kitchen Only	per hour	\$15.30	\$15.00	Y	2.00%	
Hire of Supper Room & Kitchen only	per hour	\$20.70	\$20.30	Y	1.97%	
Hire of Hall, Kitchen & Supper Room	per hour	\$25.50	\$25.00	Y	2.00%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$178.50	\$175.00	Y	2.00%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	
Rokeby Community Centre						
Activities Room	per hour	\$11.40	\$11.20	Y	1.79%	
Gym Day/Night	per hour	\$11.40	\$11.20	Y	1.79%	
Kitchen - first hour	first hour	\$15.30	\$15.00	Y	2.00%	
- after the first hour	per hour thereafter	\$7.85	\$7.70	Y	2.00%	
Receptions (+ bond as below)	per function	\$154.00	\$151.00	Y	1.99%	
Teenage admission (all activities)	per head	\$0.55	\$0.55	Y	0.00%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Community events at Centre held by Rokeby Neighbourhood Centre	per event	\$53.75	\$52.70	Y	2.00%	
Community Centre hired by Rokeby Neighbourhood Centre	per hour	\$5.40	\$5.30	Y	1.89%	

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HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Rokeby Trust Hall						
Hall Hire	per hour	\$11.40	\$11.20	Y	1.79%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$178.00	\$175.00	Y	1.71%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	
Risdon Vale Hall						
Charity functions						
Hall Hire	per hour	\$9.20	\$9.20	Y	0.00%	
Kitchen and Supper Room	per hour	\$5.60	\$5.60	Y	0.00%	
Functions	per function	\$90.00	\$90.00	Y	0.00%	
Bond (No alcohol)	per booking	\$102.00	\$102.00	N	0.00%	
Bond (Alcohol)	per booking	\$280.00	\$280.00	N	0.00%	
Bowls (Foyer)	per function	\$7.20	\$7.20	Y	0.00%	
Foyer Area	per function	\$3.60	\$3.60	Y	0.00%	
Tennis Court Clubroom	per week	\$13.25	\$13.25	Y	0.00%	
Tennis Court	per court per hour	\$2.05	\$2.05	Y	0.00%	
Risdon Vale Bargain Centre	per week	\$12.25	\$12.25	Y	0.00%	
Basement Room includes public liability levy	per week	\$13.25	\$13.25	Y	0.00%	
Pigeon Club includes public liability levy	per week	\$13.25	\$13.25	Y	0.00%	

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HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Rosny Farm - The Barn						
Exhibitions/Displays/Performance/Arts related function						
Supported - Not-for-profit/Arts groups/Students/Education groups						
Rehearsal/Set-up Day	per day	\$80.00	\$75.00	Y	6.67%	
Performance Days	per day	\$215.00	\$210.00	Y	2.38%	
	per week (7 days)	\$918.00	\$900.00	Y	2.00%	
Exhibitions/Displays/Performance/Arts related function						
Commercial, Corporate, Government	per day	\$300.00	\$300.00	Y	0.00%	
	per week (7 days)	\$1,428.00	\$1,400.00	Y	2.00%	
		Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$87.00 per hr. Additional Tech hrs charged at \$87.00 per hr	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$85.00 per hr. Additional Tech hrs charged at \$85.00 per hr	Y	2.35%	
Rosny Farm - Extras						
Extra Charge for (20) Café tables	flat rate	\$120.00	\$120.00	Y	0.00%	
Piano Hire (includes tuning)	flat rate	\$205.00	\$200.00	Y	2.50%	
Tablecloths	flat rate	\$10 per cloth (includes laundering)	NEW	Y		
Additional Equipment Hire	flat rate	By Negotiation	NEW	Y		
Drinking / Wine Glasses	flat rate	\$10 per 24	NEW	Y		
Bond for Barn Hire	per booking	\$255.00	\$250.00	N	2.00%	
Rosny Farm - Gardens Only						
Special tour parties	per hour	DELETE	\$75.00	Y		
Private functions incl. wedding ceremonies	per hour	\$200.00	\$162.00	Y	23.46%	
Photography Session	per hour	\$100.00	\$100.00	Y	0.00%	
Security callout fee for after hours functions	per hour	\$100.00	\$90.00	Y	11.11%	

* All fees and charges inclusive of GST where applicable
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HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Sandford Hall						
Hall Hire	per hour	\$11.40	\$11.20	Y	1.79%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$178.00	\$175.00	Y	1.71%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	
Seven Mile Beach Community Centre (Lewis Park) (no alcohol)						
Hire of Centre	per hour	\$8.60	\$8.50	Y	1.18%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	
South Arm Calverton Hall						
Booking Deposit for Functions	per booking	\$50.00	\$50.00	Y	0.00%	
Functions - Locals	per function	\$100.00	\$90.00	Y	11.11%	Change requested by committee
Functions - Others	per function	\$125.00	\$110.00	Y	13.64%	Change requested by committee
Per hour bookings - Locals	per hour	\$25.00	\$20.00	Y	25.00%	Change requested by committee
Per hour bookings - Others	per hour	\$30.00	\$25.00	Y	20.00%	Change requested by committee
Tennis Courts	per hour	\$15.00	\$10.00	Y	50.00%	Change requested by committee
Booking Deposit for Sports Ground	per booking	\$20.00	\$20.00	Y	0.00%	
Sports Ground - Locals	per day	\$30.00	\$25.00	Y	20.00%	Change requested by committee
Sports Ground - Others	per day	\$50.00	\$45.00	Y	11.11%	Change requested by committee
Bond (No alcohol)	per booking	\$100.00	\$100.00	N	0.00%	
Bond (Alcohol)	per booking	\$250.00	\$250.00	N	0.00%	
Bond (Cleaning)	per booking	\$50.00	\$50.00	N	0.00%	

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HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Tranmere Hall (no alcohol)						
Hall Hire	per hour	\$11.40	\$11.20	Y	1.79%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	
Hire Fees (NFP, Fundraising etc.)						
Not for Profit, Community, Charity, Fund Raiser in an outdoor public place (at discretion of General Manager)	per event	\$51.65	\$50.65	Y	1.97%	
Not for Profit, Community, Charity, Fund Raiser event in an indoor facility (at discretion of the relevant Management Committee or General Manager)	per event	50% of relevant schedule hire fee	50% of relevant schedule hire fee	Y	0.00%	
Not for Profit, Community, Charity, Fund Raiser use of meeting space (at discretion of the relevant Management Committee or General Manager)	per event	75% of relevant schedule hire fee	75% of relevant schedule hire fee	Y	0.00%	
Miscellaneous						
Key Deposit (Forfeit - if not returned by following working day) GST applies only on forfeiture of deposit	per key	\$36.00	\$36.00	N	0.00%	
Insurance levy for public liability insurance for informal user groups	per hour	\$3.00	\$3.00	Y	0.00%	

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Clarence City Council List of Fees Effective from 1 July 2017

SPORTS GROUND HIRE

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Sports Ground Use Permits (Effective 1 Oct for 12 month period)						
Junior (up to and including U18)	per hour	\$17.60	\$17.25	Y	2.00%	
Senior	per hour	\$35.20	\$34.50	Y	2.03%	
Soccer						
Soccer Small Sided Grounds No Fixed Goals	per hour	\$4.25	\$4.15	Y	2.33%	
Soccer Small Sided Ground Fixed Goals	per hour	\$8.45	\$8.30	Y	1.81%	
Cambridge New Ground 1010 Cambridge Rd -(Junior/Youth)	per hour	\$23.75	\$23.30	Y	1.94%	
Cricket						
Junior including synthetic practice wickets where applicable	per hour	\$17.60	\$17.25	Y	2.00%	
Senior including synthetic practice wickets where applicable	per hour	\$35.20	\$34.50	Y	2.03%	
Lindisfarne Oval / Kangaroo Bay Oval						
Turf Wickets on ground - (No junior rates)	per hour	\$45.40	\$44.50	Y	2.02%	
Turf Wicket - Special Event Match / Training National / International	per day or part thereof	\$797.90	\$782.20	Y	2.01%	
Turf Practice Wicket - Special Event Match / Training National / International	per day or part thereof	\$79.60	\$78.00	Y	2.05%	
Turf Practice Wickets Lindisfarne (separate to ground)	per hour	\$15.80	\$15.50	Y	1.94%	
Seasonal Turf Practice Wickets Lindisfarne (separate to ground)	per hour	\$11.35	\$11.15	Y	1.79%	
Synthetic Practice Wickets Lindisfarne (separate to ground)	per hour	\$8.05	\$7.90	Y	1.88%	
Turf & synthetic practice wickets Kangaroo Bay	per hour	\$35.40	\$34.70	Y	2.02%	
Seasonal turf & synthetic practice wickets Kangaroo Bay	per hour	\$22.75	\$22.30	Y	2.00%	

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SPORTS GROUND HIRE Continued

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Miscellaneous Sports Ground Hire Fees						
Casual Ground Hire	per hour	\$35.20	\$34.50	Y	2.03%	
Use of Ovals by High Schools/Colleges where no licence agreement exists	per hour	\$35.20	\$34.50	Y	2.03%	
Wentworth Park - Salacia Ave Training Ground (Up to U18)	per hour	\$13.25	\$13.00	Y	1.92%	
Wentworth Park - Salacia Ave Training Ground (Senior)	per hour	\$26.05	\$25.55	Y	1.96%	
Wentworth Park - Sports Centre hire for sporting activities only	per hour	\$11.40	\$11.20	Y	1.79%	
Kiosk Hire (Environmental Health approved kiosk only)	per hour	\$9.55	\$9.35	Y	2.14%	
Boot Camp & Fitness Activities on Council Sports Grounds	per hour	\$35.20	\$34.50	Y	2.03%	
Carnivals / Events						
School carnivals other ovals (no line marking)	per hour	\$17.60	\$17.25	Y	2.00%	
School carnivals other ovals (basic line mark perimeter line no running lanes & 100m grid only marked)	fixed fee	\$210.60 + \$34.90 per hour	\$206.50 + \$34.20 per hour	Y	1.99% 2.05%	
Sports Carnivals/Tournaments requiring additional line marking	fixed fee	\$210.60		Y		New
School Athletic Carnivals Clarence High School (Summer Only)	per hour	\$36.90	\$36.20	Y	1.93%	
State, National & International events on sportsgrounds additional cleaning of change rooms / toilets		At Contract Rate	At Contract Rate	Y		
Council staff callout for safety compliance issues	per callout	At Cost		Y		New
Bonds						
Bond for seasonal users	per season	\$408.25	\$403.00	N	1.30%	
Surcharge for use of sporting facility without prior booking + Hire Rate	per incident	\$64.80	\$64.00	Y	1.25%	
Keys						
Key Charges Casual Use of Facilities (Forfeit non-return within 7days) GST only applies on forfeiture of deposit	per key	\$36.00	\$36.00	N	0.00%	Deposit - no change
Key Charges Seasonal Use of Facilities (Forfeit non-return within one month from end of season) GST only applies on forfeiture of deposit	per key	\$50.00	\$50.00	N	0.00%	Deposit - no change
Lighting						
Lighting charges Additional to Ground Hire Charge (Rate applies for all winter season bookings from 5:00pm onwards effective from end of Daylight Saving period)						
Sportsgrounds with remote access lights - charged from 4.30 pm onwards or earlier if requested by club	per hour per ground	\$19.00		Y		New
Sportsgrounds with lighting upgraded to Aus Standard (additional to ground hire charge) - charged from 4.30 pm onwards	per hour per ground	\$19.00	\$17.00	Y	11.76%	Catch up with Aurora Price Increases - Previous years only CPI
Sportsgrounds with lighting that hasn't been upgraded (additional to ground hire charge) - charged from 4.30 pm onwards	per hour per ground	\$9.80	\$8.50	Y	15.29%	Catch up with Aurora Price Increases - Previous years only CPI

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

WASTE & VEHICLE TOWING

ITEM	Unit	Proposed 2017-18 Fee*	201-17 Fee*	GST Applied	% Change	COMMENT
Mornington Waste Transfer Station Clarence Domestic Resident Users						
Any Resident vehicle under 4.9 tonne GVM						
Minimum Gate Fee	per visit	\$10.00	\$10.00	Y	0.00%	
Recoverables/Recyclables/Tonne	per tonne	\$96.00	\$93.50	Y	2.67%	
Green Organic Waste (suitable for mulching)/Tonne	per tonne	\$96.00	\$93.50	Y	2.67%	
Contaminated Green Organic Waste/Tonne	per tonne	\$101.00	\$98.50	Y	2.54%	
Residual Waste - General Domestic/Tonne	per tonne	\$101.00	\$98.50	Y	2.54%	
Residual Waste - General Mixed/Tonne	per tonne	\$101.00	\$98.50	Y	2.54%	
Fees for non residential waste set by operator						
Refuse New Bins						
80 Litre MBG	per bin	\$80.00	\$78.50	Y	1.91%	
120 Litre MBG	per bin	\$84.25	\$82.60	Y	2.00%	
140 Litre MBG	per bin	\$86.30	\$84.60	Y	2.01%	
240 Litre MBG	per bin	\$88.30	\$86.60	Y	1.96%	
Tow Away Fee						
Towing Abandoned Vehicle	per vehicle	\$124.00	\$121.60	Y	1.97%	
Holding Fee - Abandoned Vehicle	per day	\$23.80	\$23.30	Y	2.15%	

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Clarence City Council List of Fees Effective from 1 July 2017

ROAD CLOSURE REQUESTS

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Temporary	per event	\$413.00	\$405.00	N	1.98%	
Permanent for Private Benefit	per event	\$469.00	\$460.00	N	1.96%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

COUNCIL PROPERTIES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Lease or Licence Application Fee	per application	\$100.00	\$90.00	N	11.11%	
Lease Preparation Fee	per lease	\$105.00	\$100.00	N	5.00%	
Licence Preparation Fee	per licence	\$55.00	\$50.00	N	10.00%	
Request for Creation of Easements on Council Land	per request	\$525.00	\$500.00	N	5.00%	
Request for document preparation in relation to property by private individuals (e.g. part 5 Agreements)	per hour or part thereof	\$95.00	\$90.00	Y	5.56%	
Reinstatement of licence fee for non-payment of rent	per licence	\$25.00	\$25.00	N	0.00%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

TECHNICAL INSPECTION/WORK/INFORMATION

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Work carried out at a persons request (per s205 Fee)	per hour	Delete	\$96.30	Y		Delete - fee is no longer needed
Underground Service Locations	per callout	Delete	\$93.20 fee plus \$93.20/hr on job charge to nearest 15 minutes	Y		Delete - fee is no longer needed



Clarence City Council List of Fees Effective from 1 July 2017

OCCUPATIONAL LICENCES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Helicopter/Hot air balloons landing fee	per flight	\$97.10	\$95.20	Y	2.00%	
Public Land - Annual rental for Commercial Activity - Use of Footpath /Forecourt for Outdoor Dining	per m2	\$38.95	\$38.20	N	1.96%	

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(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

INFRASTRUCTURE BONDS

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Infrastructure Bond establishment fee	per bond	\$285.00	\$280.00	N	1.79%	
Infrastructure Bond administration fee - for extensions or alterations not specified in original bond agreement	per amended bond	\$185.00	\$180.00	N	2.78%	
Infrastructure Protection Bond (All new single residential dwellings, and additions) - Refund at completion if road /crossing /footpath is left in good condition	per application	\$918.00	\$900.00	N	2.00%	
Infrastructure Protection Bond (All new multiple dwellings, new commercial buildings and additions and all demolition/removal works) - Refund at completion if road /crossing /footpath is left in good condition	per application	\$1,836.00	\$1,800.00	N	2.00%	
Infrastructure Protection Bond - Access to work site over Council Land (Refund at completion if Reserve/road/crossing/footpath is left in good condition)	per application	\$1,836.00	\$1,800.00	N	2.00%	
Infrastructure Protection Bond (covering only all Single Dwelling building projects undertaken by a single builder)	high activity builders only	\$10,200.00	\$10,000.00	N	2.00%	
Infrastructure Protection Bond (covering all building projects undertaken by a single builder)	high activity builders only	\$15,300.00	\$15,000.00	N	2.00%	
Parking Permit within Council Car Park (Temporary Permit for Building Works only)	per day per space/part space	\$15.40	\$15.20	N	1.35%	
Associated Building Site Works Occupation of Council Land	per month per m2	\$8.00	\$7.60	N	5.30%	
Skip Bin Permits	per week	\$29.00	\$28.40	N	2.11%	
Surcharge for occupation of Council land without prior approval + Infrastructure Bond applicable	per application	\$113.70	\$111.45	Y	2.02%	
Crane/Concrete Pump/Cherry Picker etc. Permits on Council Land inc Roads	per 4 hrs or part thereof	\$74.40	\$72.95	N	1.99%	
Infrastructure Protection Bond (Skip Bin - residential dwellings, and additions)	per bin	\$372.00	\$364.70	N	2.00%	
Infrastructure Protection Bond (Skip Bin - commercial buildings & additions & all demolition/removal works)	per bin	\$1,420.00	\$1,393.00	N	1.94%	

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Clarence City Council List of Fees Effective from 1 July 2017

PHOTOCOPYING

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Single A4 - up to 10 copies	per copy	\$0.50	\$0.40	Y	25.00%	First increase since 11/12
Double A4 - up to 10 copies	per copy	\$0.60	\$0.50	Y	20.00%	First increase since 11/12
Single A3 - up to 10 copies	per copy	\$0.80	\$0.65	Y	23.08%	First increase since 11/12
Double A3 - up to 10 copies	per copy	\$1.10	\$1.00	Y	10.00%	First increase since 11/12
Single A4 - 10 or more copies	per copy	\$0.30	\$0.25	Y	20.00%	First increase since 11/12
Double A4 - 10 or more copies	per copy	\$0.50	\$0.40	Y	25.00%	First increase since 11/12
Single A3 - 10 or more copies	per copy	\$0.70	\$0.45	Y	55.56%	First increase since 11/12
Double A3 - 10 or more copies	per copy	\$0.90	\$0.60	Y	50.00%	First increase since 11/12

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Clarence City Council List of Fees Effective from 1 July 2017

DOCUMENT FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Council Documents						
Copy of full Council Agenda or minutes		Free (as per Regulations)	Free (as per Regulations)	N		
Copy of agenda report/working papers	per page	\$0.50	\$0.40	N	25.00%	First increase since 11/12
Extract of Council Policy Guide	per extract	\$11.00	\$10.30	N	6.80%	
Full copy of Council Policies by CD (to date)	per CD	\$100.00	\$93.00	N	7.53%	
Tender & Contract Documents						
Minor (\$100,000 or less)	per document	\$75.00	\$70.00	Y	7.14%	
Major (\$100,001 or more)	per document	\$250.00	\$200.00	Y	25.00%	First increase since 11/12

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Clarence City Council List of Fees Effective from 1 July 2017

REPRODUCTION FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Maps, Plans, LIS Map Information						
Building Plans - class 1 & 10	for all applications on property	\$20.00	\$20.00	N	0.00%	
Building Plans - class 2 to 9	per page	\$11.50	\$11.50	N	0.00%	
Drainage Plans	each	\$11.50	\$11.50	N	0.00%	
A4 paper copy of any map - 1:2000	each	\$10.00	\$10.00	N	0.00%	
Density rating plan (BW A4 1:2000 only)		No Charge	no charge	NA		
A1 1:5000 map	each	\$33.50	\$33.50	N	0.00%	
A0 1:7500 Map	each	\$130.00	\$130.00	N	0.00%	
Large format photocopying of plans - A4	each	\$10.00	\$10.00	N	0.00%	
Large format photocopying of plans - A3	each	\$20.00	\$20.00	N	0.00%	
Large format photocopying of plans - A2	each	\$40.00	\$40.00	N	0.00%	
Large format photocopying of plans - A1	each	\$60.00	\$60.00	N	0.00%	
Large format photocopying of plans - A0	each	\$135.00	\$135.00	N	0.00%	
Digital Data						
Digital Data is subject to licencing and agreement on costs with delegation provided to the general manager for approval						

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Clarence City Council List of Fees Effective from 1 July 2017

ADDITIONAL FEES

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Request for Document Signing and/or Sealing Fee	per document	\$100.00	\$90.00	N	11.11%	
Work carried out at a persons request e.g. requests for research, processing for Council (non planning) discretionary decisions; report and document preparation; provision of information and/or copies/extracts from council records (including additional information on 337 property request) etc	per hour or part thereof	\$100.00	\$90.00	N	11.11%	
Supplementary Information request arising from 337 certificates regarding planning permits on adjacent properties	per nominated property	Hourly rate of \$100, minimum charge \$100	\$50 flat rate, or hourly rate of \$50 for extraction of information	N	100.00%	
Credit Card Fee - charged as percentage of transaction value (to commence upon implementation of system modifications)	per value	0.65%	0.65%	Y/N	0.00%	

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Clarence City Council List of Fees Effective from 1 July 2017

COUNCIL COMMUNITY BUS

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Per person	half day	\$3.00	\$3.00	Y	0.00%	
Per person	full day	\$5.00	\$5.00	Y	0.00%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

PUBLICATIONS

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Annual Report	each	DELETE	\$3.00	N		Delete - No hard copies available
Local Area Plans (inc Richmond Cultural Resource Mgt Plan) (fee applies to hard copy only)	per volume	DELETE	\$17.00	Y		Delete - No longer available
Planning Schemes (fee applies to hard copy only). This applies to old planning schemes only. Current Planning Scheme not available in hard copy	per page	Charged at photocopy rate per page	Charged at photocopy rate per page	N		
Glebe Hill Development Plan annexure (fee applies to hard copy only)	each	\$32.00	\$32.00	Y	0.00%	
Other DPOs. This applies to old Planning Scheme DPOs only		Charged at photocopy rate per page	No Charge	NA		Changed to standard photocopy rate
History of Clarence	each	\$29.95	\$29.95	Y	0.00%	
Stock Thieves and Golfers	each	\$25.00	\$25.00	Y	0.00%	

* All fees and charges inclusive of GST where applicable
(A surcharge of 0.65% applies to all credit card payments)



Clarence City Council List of Fees Effective from 1 July 2017

PORTABLE TOILETS *

ITEM	Unit	Proposed 2017-18 Fee*	2016-17 Fee*	GST Applied	% Change	COMMENT
Portable Accessible Toilet	per hire	\$350 + \$50 each additional day	\$350 + \$50 each additional day	Y	0.00%	
Portable Toilet Block (16 unit)	per hire	\$765 + \$50 each additional day	\$750 + \$50 each additional day	Y	2% + 0%	
Bond for cleaning	per hire	\$130.00	\$125.00	N	4.00%	

* Hire cost does not include transport and pump costs - Hirer is responsible for cleaning