#### MINUTES OF A SPECIAL MEETING OF THE CLARENCE CITY COUNCIL HELD AT THE COUNCIL CHAMBERS, BLIGH STREET, ROSNY PARK, ON MONDAY 6 JUNE 2016

HOUR CALLED:	7.00pm
PRESENT:	The meeting commenced at 7.00pm with the Mayor (Ald D C Chipman) in the Chair and with Aldermen:
	HChongPCusickDDoustDHulmeR HJamesJPeersDThurleySvon BertouchJWalker; present.
1. APOLOGIES	N M Campbell P K McFarlane
ORDER OF BUSINESS	Items 1 – 13
IN ATTENDANCE	General Manager (Mr A Paul)
	Corporate Secretary (Mr A van der Hek)
	Group Manager Asset Management (Mr J Stevens)
	Corporate Treasurer (Mr F Barta)
	Manager Health and Community Development (Mr J Toohey)
	The Meeting closed at 8.04pm.

Prior to the commencement of the meeting, the Mayor made the following declaration:

"I acknowledge the Tasmanian Aboriginal Community as the traditional custodians of the land on which we meet today, and pay respect to elders, past and present".

The Mayor also advised the Meeting and members of the public that Council Meetings, not including Closed Meeting, are audio-visually recorded and published to Council's website.

#### SPECIAL COUNCIL MEETING

#### MONDAY 6 JUNE 2016

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#### 1. ATTENDANCE AND APOLOGIES

Refer to cover page.

#### 2. ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2016/2017 (File No 10-02-04)

#### **EXECUTIVE SUMMARY**

#### PURPOSE

To consider the Estimates, incorporating the Capital Expenditure Programme, for the 2016/2017 financial year, together with an updated List of Fees and Charges.

#### **RELATION TO EXISTING POLICY/PLANS**

Consistent with Council's adopted Strategic Plan.

#### **LEGISLATIVE REQUIREMENTS**

Council is required to adopt Estimates for each financial year.

CONSULTATION

No issues to be addressed.

#### FINANCIAL IMPLICATIONS

The Estimates provide statutory authorisation for recurrent and capital expenditure for 2016/2017. Based on the draft estimates, the required increased rating effort to meet the proposed functional outcomes is 1.9% excluding the effects of the State Government Fire Services Contribution.

#### **RECOMMENDATION:**

- A. That the Estimates for 2016/2017 attached as Attachment 1 be adopted.
- B. That the Capital Expenditure Programme for 2016/2017 attached as Attachment 2 be adopted.
- C. That the new List of Fees and Charges attached as Attachment 3 be adopted.

/ Refer to Page 4 for Decision on this Item...

# ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2016/2017 /contd...

	The Mayor advised t Recommendations ad	he Meeting that he would deal with the seriatum.
Decision:	MOVED Ald Peers S	SECONDED Ald Chong
	"That the Estimates for adopted".	or 2016/2017 attached as Attachment 1 be
		CARRIED
	FOR Ald Chipman Ald Chong Ald Cusick Ald Doust Ald Hulme Ald Peers Ald Thurley Ald von Bertouch Ald Walker	AGAINST Ald James
	MOVED Ald Cusick	SECONDED Ald Thurley
	"That the Capital I attached as Attachmer	Expenditure Programme for 2016/2017 at 2 be adopted".
		CARRIED
	FOR Ald Chipman Ald Chong Ald Cusick Ald Doust Ald Hulme Ald Peers Ald Thurley Ald von Bertouch Ald Walker	AGAINST Ald James SECONDED Ald Thurley
	"That the new List of 3 be adopted".	Fees and Charges attached as Attachment
		CARRIED UNANIMOUSLY

4

#### ATTACHMENT 1

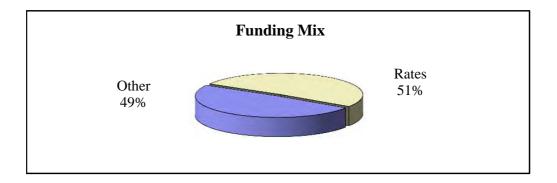
#### CLARENCE CITY COUNCIL ANNUAL ESTIMATES 2016/2017

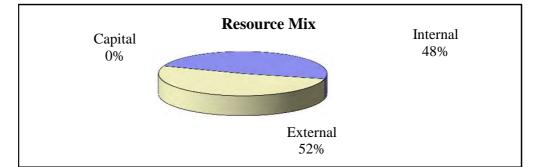
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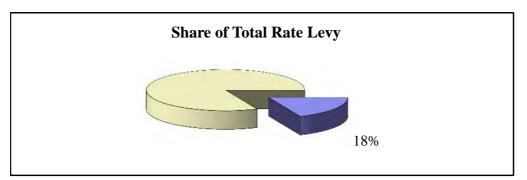
	EXPENSES	REVENUES	NET EXPENSES	ASSET PURCHASES	EXPENSES CAPITALISED	TFRS TO RESERVES	TFRS FROM RESERVES	NET RATING REQU'T
GOVERNANCE and COMMUNITY								
Communities and People	13,813	6,248	7,565	3,285	545	-	1,847	8,458
City Future	2,735	1,675	1,060	-	-	240	60	1,240
Natural Environment	7,450	111	7,339	150	68	-	45	7,376
Governance	9,424	5,922	3,502			5,427	20	8,909
Corporate Support	4,493	8	4,485	-	-	-	30	4,455
INFRASTRUCTURE								
Roads & Transport	11,222	1,990	9,232	13,978	2,337	-	11,282	9,591
Stormwater	2,209	1,097	1,112	2,186	538	-	675	2,085
Facilities Management	4,185	954	3,231	778	107	-	259	3,643
Plant - have to update with correct numbers	2,766	2,766	-	-	-	-	-	-
TOTAL RATING REQUIREMENT	58,297	20,771	37,526	20,377	3,595	5,667	14,218	45,757
								45 855
Net Rating Requirement								45,757
Rates Raised 2015/16 Plus Growth								44,805
Net Increase Including Government Charges								2.1%
Increase Due to Govt Charges								0.2%
NET INCREASE								1.9%

#### **COMMUNITIES & PEOPLE**

FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	13,813
Total Revenues	6,248
Net Expenses	7,565
Less Expenses Capitalised	545
Net Operating Expenses	7,020
Net Asset Purchases	3,285
Borrowings	
Transfers to Reserves	
Transfers from Reserves	1,847
Capital Financing Requirement	1,438

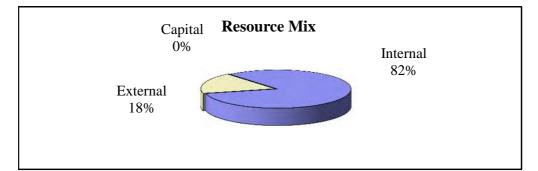


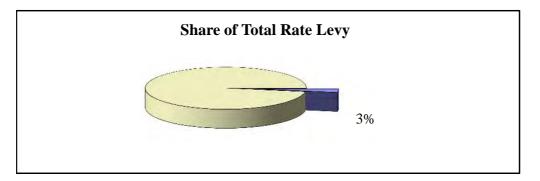




FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	2,735
Total Revenues	1,675
Net Expenses	1,060
Less Expenses Capitalised	
Net Operating Expenses	1,060
Net Asset Purchases	
Borrowings	
Transfers to Reserves	240
Transfers from Reserves	60
Capital Financing Requirement	180



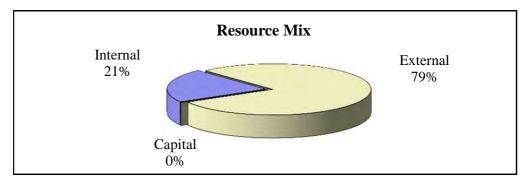


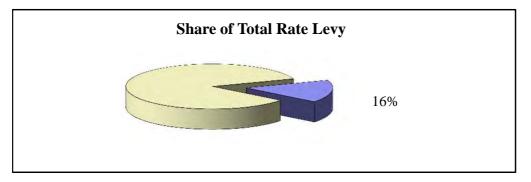


#### NATURAL ENVIRONMENT

FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	7,450
Total Revenues	111
Net Expenses	7,339
Less Expenses Capitalised	68
Net Operating Expenses	7,271
Net Asset Purchases	150
Borrowings	
Transfers to Reserves	
Transfers from Reserves	45
Capital Financing Requirement	105

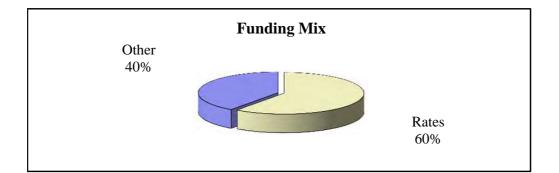


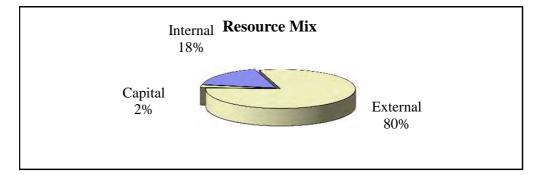


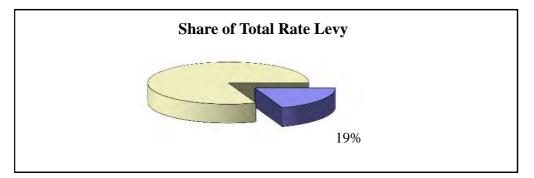


#### GOVERNANCE

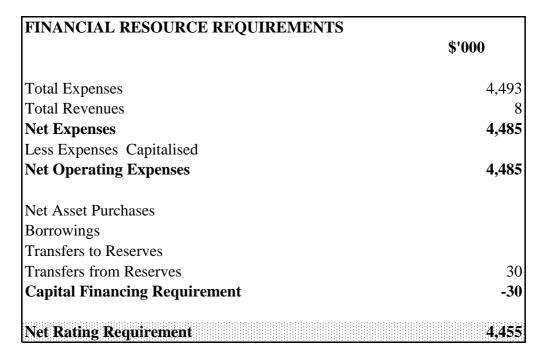
FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	9,424
Total Revenues	5,922
Net Expenses	3,502
Less Expenses Capitalised	
Net Operating Expenses	3,502
Net Asset Purchases	
Borrowings	
Transfers to Reserves	5,427
Transfers from Reserves	20
Capital Financing Requirement	5,407
Net Rating Requirement	8,909

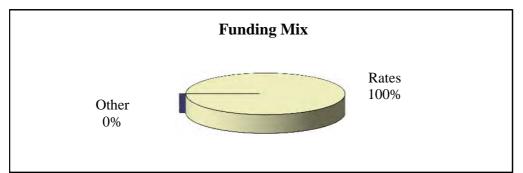




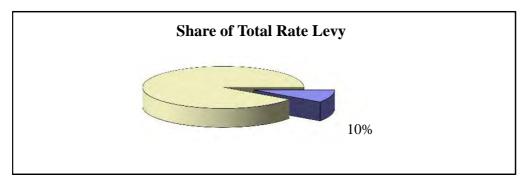


#### **CORPORATE SUPPORT**



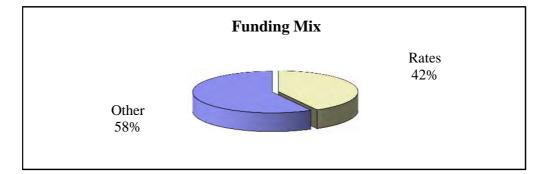


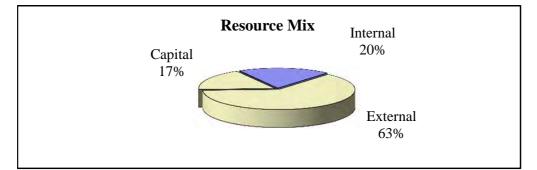


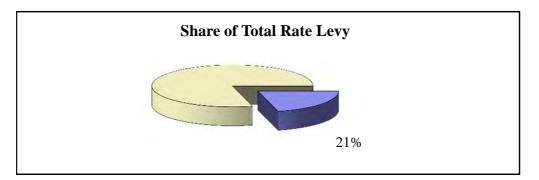


FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	11,222
Total Revenues	1,990
Net Expenses	9,232
Less Expenses Capitalised	2,337
Net Operating Expenses	6,895
Net Asset Purchases	13,978
Borrowings	,
Transfers to Reserves	
Transfers from Reserves	11,282
Capital Financing Requirement	2,696

#### **INFRASTRUCUTRE - ROADS & TRANSPORT**

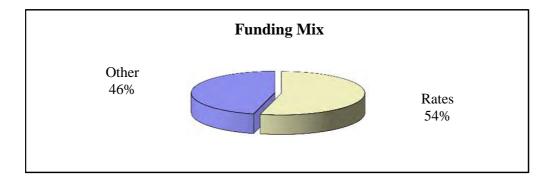


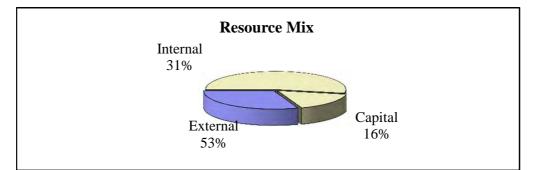


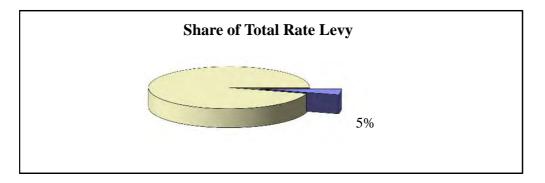


#### **INFRASTRUCTURE - STORMWATER**

FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	2,209
Total Revenues	1,097
Net Expenses	1,112
Less Expenses Capitalised	538
Net Operating Expenses	574
Net Asset Purchases	2,186
Borrowings	
Transfers to Reserves	
Transfers from Reserves	675
Capital Financing Requirement	1,511

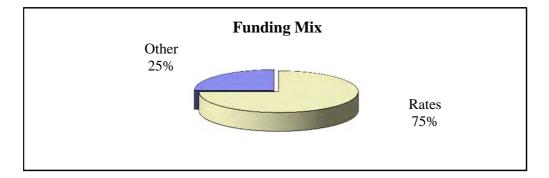


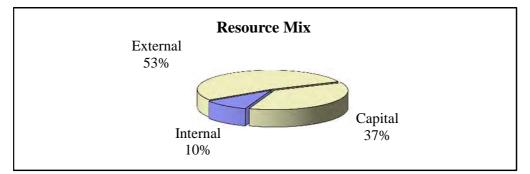


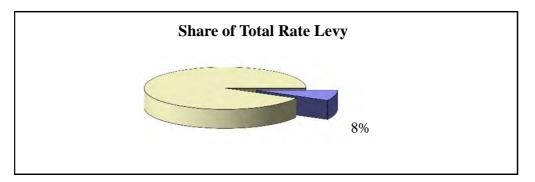


FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	4,185
Total Revenues	954
Net Expenses	3,231
Less Expenses Capitalised	107
Net Operating Expenses	3,124
Net Asset Purchases	778
Borrowings	
Transfers to Reserves	
Transfers from Reserves	259
Capital Financing Requirement	519

#### **INFRASTRUCTURE - FACILITIES MANAGEMENT**

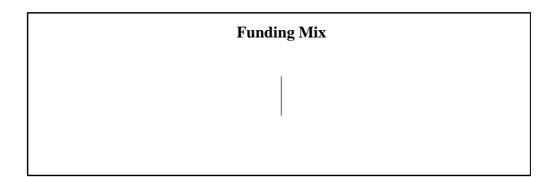


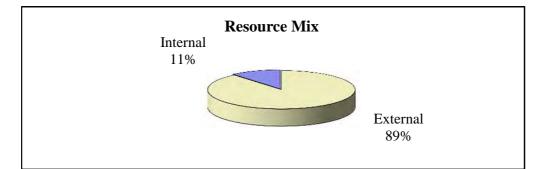


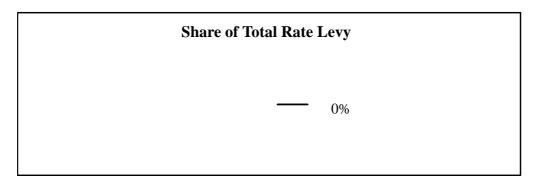


### Clarence City Council Annual Estimates 2016/2017

FINANCIAL RESOURCE REQUIREMENTS	
	\$'000
Total Expenses	2,766
Total Revenues	2,766
Net Expenses	0
Less Expenses Capitalised	0
Net Operating Expenses	0
Net Asset Purchases	0
Borrowings	
Transfers to Reserves	0
Transfers from Reserves	0
Capital Financing Requirement	0







## Attachment 2

## Clarence City Council Annual Plan 2016/2017 - Capital Expenditure Programme

		\$000
Funding		
	Grants Commission	2,500
	Renewal reserve (renewal projects only)	9,622
	Borrowings	-
	Roads to Recovery	1,100
	Roads to Recovery (15/16 funds)	408
	Special Grants & Future Property Sales	2,001
	Property Sales	689
	Rates for reseal prep transferred from recurrent	446
	Major Development Rates	1,492
	Unused funds from completed prior year project	80
	Unallocated Cash - General Reserve	149
	Public Open Space Reserve	-
	Car Parking Reserve	
		18,487
Expenditure		
•	Active Recreation	1,428
	Passive Recreation	1,334
	Community Arts	-
	Environmental	82
	Facilities Management	671
	Roads	13,200
	Stormwater	1,772
	Gomwater	1,112
		18,487
		18,487

CAPITAL PROGRAMME	TOTAL COST 2016-2017
ROADS	
Acton Park Indented Bus Bays	20,000
Clarence Street/Cambridge Road Intersection Design - Stage 1	25,000
Bellerive Beach Park -Western End - Promenade - Stage 1	450,000
Kangaroo Bay Urban Design Plan Implementation - Ferry Wharf Precinct	1,600,000
Victoria Esplanade Landscape Plan - Stage 4 Roadworks Dillon Street to Abbott Street including	
irrigation	135,000
Rosny Microsimulation Traffitc Modelling - Bayfield Street/Gordons Hill Road/Cambridge	
Road/Clarence Street traffic movements	65,000
Clarence Street - Bellerive to Howrah Traffic & Pedestrian Islands	295,000
Cambridge Road Footpath	50,000
Fitzgeralds Road - Passing Bays	60,000
Contribution to HIAPL construction access of Grueber Drive	130,000
Clarendon Vale Greenbelt -Pathway- Stage 2 & 3	369,000
Howrah Road Cycle Way - End of Clarence Foreshore Trail to Little Howrah Beach	10,000
Lauderdale Canal Foot Bridge - Renew Deck	15,000
Lindisfarne Streetscape Project - Stage 2 (3b) North side of Derwent Avenue - Kerb & gutter,	
footpath and crossovers	400,000
Clarence Foreshore Trial - Simmons Park to Anzac Park	80,000
Lindisfarne Activity Centre Footpath	4,000
Clarence Foreshore Trail -Conara Road	10,000
Montagu Bay Road - Upgrade Path from Tasman Bridge to Montagu Bay Park	100,000
Tasman Highway - Multi User Path	100,000
Cambridge Road - Kerb & gutter, retaining wall and guard railing - Brookston Drive to Solandra	
Court	300,000
Grahams Road Pavement Sealing - Stage 1	100,000
Back Tea Tree Road - Road curvature improvements - Black Spot	300,000
Richmond Police Station Car park	25,300
Bridge Street - Henry Street to Franklin Street full reconstruction	350,000
Franklin Street Car park - Pedestrian Access upgrade	75,000
Clarence Foreshore Trail - Lenna Street to Tasman Bridge	50,000
Gordons Hill Road - Kerb and gutter and bus stop relocation	120,000
Rosny Hill Road - Cycle Way / Multi User Path - from Rose Bay High Scholl overpass to Rosny Barn	40,000
Bayfield Street Streetscape works - Bligh Street to Winkleigh Place	1,000,000
School Road Construction	400,000
Kerb Replacement - Major Digouts program	500,000
DDA Ramps	50,000
Footpath/ Kerb & gutter Renewal	1,224,000
Major Digouts/ Reconstruction - Annual Program	2,000,000
Road reseal programme	2,555,000
Seal walkways	40,000
Gravel Road Re-Sheeting	75,000
Bicyle Committee - Permanent track counters	8,000
Bicycle Committee - Directional Signage City Wide	15,000
Bligh Street - Turning Head	35,000
Flagstaff Gully Road Footpath - Design	20,000
	13,200,300

CAPITAL PROGRAMME	TOTAL COST 2016-2017
STORMWATER	
Elinga Street - Stormwater Main construction	270,000
Mortyn Place - Stormwater Upgrade	55,000
Nelumie Street - Stormwater Upgrade	155,000
Kellatie Road - Stormwater Main Upgrade	200,000
Bathurst Street Stormwater Main. 39 Bathurst Street to Coal River	55,000
Henry Street to Franklin Street, Richmond - Additional Grated Pit and Pipework	60,000
East Derwent Highway -Stormwater construction	165,000
Roches Beach Rivulet Bank Stabilisation	62,000
South Arm Road Construct Stormwater Main - Design	20,000
Dorans Road - Culvert upgrade	50,000
Rifle Range Road/Prospect Road - Upgrade Culvert	25,000
Lynrowan Drive - Roadside Drainage	95,000
Seven Mile Beach groundwater pipe drainage Winston Avenue	10,000
South Arm Road - Drainage Improvements	200,000
Drainage Minor Construction	100,000
Urban Catchment Management Plans	250,000
	1,772,000
ACTIVE RECREATION	
Cambridge Oval - Synthetic Cricket Nets	55,000
Clarendon Vale Oval - Upgrade the oval irrigation system	80,000
Wentworth Park Cricket Pitch replacement	35,000
Kangaroo Bay Drive Sports Ground Drainage	230,000
Lauderdale Oval - Relocation of Wentworth Park Exeloos	35,000
Lauderdale Oval - Sportsfield Lights Upgrade	205,000
Lauderdale Oval - Entrance upgrade	20,000
Lauderdale Oval - Catching Nets - both ends of ground	120,000
Lindisfarne No 1 Oval Sports Ground Lighting upgrade	180,000
Lindisfarne Oval Practice Wicket upgrade works	18,000
Lindisfarne Oval - Catching net - Lincoln Street end of oval	50,000
Lindisfarne Oval - Cricket covers storage cage	20,000
Clarence Aquatic Centre - Installation of photovoltaics (solar power)	100,000
Montagu Bay boat ramp and Jetty	50,000
Seven Mile Beach Active Recreation Park - Stage 1a DA Lodgement Approvals	100 000

	1,428,000
Dampier Street - Sportsground Upgrade DA and design drawings	75,000
Irrigation Controller System Upgrade to 3G standard	15,000
Geilston Bay, Edgeworth Street.	25,000
Develop Master Plans for Sports Facilities Stage 1 - Lindisfarne Oval Precinct, Wentworth Park,	
Supply and install coaches boxes at various ovals	15,000
Seven Mile Beach Active Recreation Park - Stage 1a DA Lodgement Approvals	100,000

CAPITAL PROGRAMME	TOTAL COST 2016-2017
PASSIVE RECREATION	15 000
Roscommon Master Plan 2014-2024 - Access Improvements - Dry Stone Bridges	15,000
Tangara Trail - Roscommon stage 1	50,000
Bellerive Beach Park - All Abilities Playspace	50,000
Bellerive Beach Park - Footpath realignments Bellerive Beach Park - Toilet Block landscaping	30,000
Bellerive Beach Park - Beach Street Picnic Area	55,000
Bellerive Beach Park - Beach Street Playground	70,000 225,000
Bellerive Beach Park - Public Art	
Clifton Beach Reserve - Construct a 1/2 Court Basketball facility	50,000 20,000
Clarence coastal trail investigation - Cape Deslacs Lindhill Reserve Track	5,000 15,000
Glebe Hill Reserve - Betsy Mack Track	20,000
Rokeby Hill Track - stage 1 track assessment and initial work	10,000
Simmons Park - Amphitheatre & landscaping, irrigation, and realign paths	160,000
Beltana Park - Shelter	30,000
Rifle Range Avenue of Honour - Design Concept Plans & Consultation Meehan Skyline link - Clarence mountain bike path to skyline fire trail	15,000 50,000
	10,000
Richmond Village Green Fencing Richmond River Bank Reserve Irrigation System Design	10,000
Access from Richmond Bridge to Reserve, Western side of river	65,000
Richmond Park Track to Brinktop lookout	30,000
Duke Park - Fencing	16,000
	20,000
Clarence Plains Rivulet Track - extension to Hawthorn Place, Rokeby Rosny Park Green Belt Master Plan	20,000
Clarence coastal trail investigation - Haynes Point to Dorans Road	5,000
Single Hill Track - Stage 1 track assessment and initial work	10,000
South Arm Oval - Skate Park construction	150,000
Tranmere Hall - Play Equipment Renewal including softfall	31,500
Clarence Foreshore Trail - Pindos Park to Gully	30,000
Minor Works - Infrastructure Replacement	16,500
Meehan Range Strategic Plan Review	5,000
Clarence Kayak trail	10,000
Warrane Community Garden	30,000
	1,334,000
	1,334,000
NATURAL ENVIRONMENT	
Clarendon Vale Tree Replacement programme	6,000
Lindhill Bushland Reserve Access	15,000
Little Howrah Beach - Extend DDA ramp adjacent to Public Toilet onto the beach	25,000
Mountain Bike Park Track Armouring	15,000
Upgrading of fire trails	21,000
	82,000
	52,000

CAPITAL PROGRAMME	TOTAL COST 2016-2017
FACILITIES MANAGEMENT	
Cambridge Road - Boardwalk Screen Fence	12,000
Cambridge Road - Demolition, 92	20,000
Eastern Shore Dog Clubrooms extension	80,000
Alma Street Senior Citizen Centre DDA Toilet design	75,000
Lauderdale Canal Public Toilet Upgrade	32,000
Equestrian Centre - water feature	7,300
Risdon Vale Community Facility	100,000
Council Chambers Security Camera Upgrade	5,000
Lauderdale Hall - Heat Pumps	11,000
Bellerive Beach Park Toilet Refurbishment	15,000
Roches Beach Toilet	140,000
Rosny Historic Centre Management Plan	63,800
Calverton Hall - DDA Public Toilet	30,000
Security Key System	25,000
DDA - Edgeworth Street Sports Pavilion Upgrade - Design and application approvals	55,000
	671,100
GRAND TOTAL	. 18,487,400



## **Attachment 3**

## Clarence City Council List of Fees Effective from 1 July 2015

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Bellerive Community Arts Centre	24
Cambridge Hall	24
Clarence Senior Citizens Centre	25
Geilston Bay Community Centre	25
Howrah Recreation Centre	25
Lauderdale Hall	26
Lindisfarne Community Activities Centre	26
Richmond Council Chambers	26
Richmond Hall	26
Risdon Vale Hall	27
Rokeby Community Centre	27
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## **Clarence City Council List of Fees Effective from 1 July 2016**

#### **PLANNING FEES**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Development Applications						
Preliminary assessment		No charge	No charge	NA		Free service encourages pre-application consultation and reduces design conflicts and unnecessary applications.
Category 3 - Building Work Notifiable to a Building Surveyor - Planning	per application	\$100.00	NEW	N	NEW	New fee. Changes to Building Act - will allow building surveyors to approve certain buildings - but this does not overcome need for planning compliance. Responsible building surveyors should request prior confirmation from planning that plans comply/ permit status. Differs from Prelim Assessment - dealing with final plans (not concept plans) and part of a statutory process.
Permits issued by Council for applications accompanied by private certification by an accredited person in accordance with Legislation	per hour (min charge \$120)	As prescribed in legislation	As prescribed in Legislation	Y		
Advertising & Notification Fee (req for discretionary applications only)	per application	\$300.00	\$270.00	N	11.11%	Substantial increase in mail charges. If reduced mail times (1- 4 days) required, priority mail is \$1.50 each (standard \$1 and 2-6 days delivery).
Single Dwelling Assessment Fee (charged for new permitted dwellings and additions - i.e. not in General Residential Zone)	per assessment	\$220.00	\$205.00	N	7.32%	May now be permitted and may also be subject to a code, such as bushfire management plan. PD4.1 and Codes require more complex assessments.
Single Dwelling Assessment Fee (charged for new discretionary dwellings and additions)	per assessment	\$410.00	\$380.00	N	7.89%	PD4.1 and Codes require more complex assessments.
Permitted outbuildings and incidental residential structures <\$10,000 value (charged for separate applications only)	per application	\$180.00	\$175.00	N	2.86%	
Request to extend permit	per extension	\$130.00	\$115.00	N	13.04%	Requires formal admin and reporting process justifying increased fee.
Multiple Dwelling Assessment and ancillary dwellings (Charged for new dwellings & additions & conversions)	per dwelling	\$220.00 with Minimum fee \$455.00 to Maximum \$4,000	\$200.00 Minimum fee \$450.00 to Maximum \$4,000	N	10.0% 1.12%	Changes arise from PD1 interpretation changes
Permitted non residential change of use (i.e. no variations are required e.g. for car parking)	per application	\$250.00	NEW	N	NEW	New fee - reduces fee currently paid for this category from \$340. Inappropriate to link to developments, which now require more complex assessment under CIPS.

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Non - residential and Community Living (based on estimated						Changes arise from PD1 interpretation changes
cost of works) Non residential use/ development and						
esidential use/ development other than single, ancillary or						
multiple dwellings						
\$0 to \$199,999	per application	\$360.00	\$340.00	Ν	5.88%	CIPS assessment generally increased complexity
\$200,000 to \$499,999	per application	\$560.00	\$530.00	N	5.66%	CIPS assessment generally increased complexity
\$500,000 to \$999,999	per application	\$950.00	\$885.00	N	7.34%	CIPS assessment generally increased complexity
\$1,000,000 to \$2,999,999	per application	\$2,800.00	\$2,600.00	N	7.69%	CIPS assessment generally increased complexity
\$3M plus	per application	\$4,600.00	\$4,400.00	N	4.55%	CIPS assessment generally increased complexity
\$10M plus	per application	\$8,700.00	\$8,500.00	N	2.35%	CIPS assessment generally increased complexity
Applications requiring advertising under Historic Cultural Heritage Act 1995	per application	Standard Fee plus \$165	Standard Fee plus \$155	N	6.46%	
Cash in Lieu of providing Car Parking space on Development						
Bellerive Township	per space	\$10,000.00	\$10,000.00	N	0.00%	
Rosny Park	per space	\$12,000.00	\$12,000.00	N	0.00%	
Lindisfarne Township	per space	\$8,000.00	\$8,000.00	N	0.00%	
Richmond Township	per space	\$5,500.00	\$5,500.00	N	0.00%	
Other Areas		As determined by Council	as determined by Council	N		
Planning Scheme						
Advertising & Notification Fee (100% refunded if Council	per	\$1,200.00	\$1,145.00		4.80%	Increased postage costs included
refuses to initiate and 30% refunded if amendment refused by TPC)	amendment			N		
Assessment Fee (excludes DA fees for S.43 applications -	per	\$3,100.00	\$3,000.00		3.33%	
\$500 refunded if amendment not certified if amendment for	assessment			N		
minor changes e.g. to a use and development standard)						
Application for an amendment under S.34(2) where the subject	per	\$1,100.00	\$1,000.00		10.00%	
concerns a mistake in the like to like translation of CPS 2007	assessment			N		
controls to the interim scheme (refunded fee if approved by TPC)						
Assessment fee for Planning Scheme amendments such as	per	\$16,150.00	\$16,000.00		0.94%	
rezoning and/or changes to ordinance provisions (other than	assessment					
S.34(2)) (excludes DA Fees for S.43 applications & DA				N		
Component of Dispensations) (\$2,000 refunded if amendment not certified or Dispensation rejected by Council)						
TPC Costs (plus cost of any adjustments made to the fee by	per	\$292.00	\$292.00	N	0.00%	
TPC during financial year)	amendment					

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ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
	Unit	2010-17166	2013-10	Applied	Change	comment
Strata Schemes						
Strata Scheme Assessment	per assessment	\$375.00	\$365.00	Ν	2.74%	
Reinspections where development fails first requested inspection	per inspection	\$110.00	\$100.00	N	10.00%	
Assessment and issuing of Certificate of Approval for Strata Scheme (including amendments etc.)	per new strata lot	\$180.00	\$170.00	N	5.88%	
Community Development and Staged Development Schemes Assessment (Where no DA required) - minimum fee \$210	per dwelling/ tenancy	\$170.00	\$145.00	N	17.24%	
Community Development and Staged Development Schemes Amendment (Where DA required also - DA fees also apply)	per amendment	\$200.00	\$175.00	N	14.29%	
Subdivision Fees						I
Advertising & Notification Fee	per subdivision	\$300.00	\$270.00	N	11.11%	Substantial increase in mail charges. If reduced mail times (max 4 days) required, priority mail is \$1.50 each.
Subdivision Application Assessment Fees						·
For not more than 10 lots	per application	\$655.00	\$645.00	N	1.55%	CIPS generally imposes more complex assessments.
For 11 - 30 lots inclusive	per application	\$1,700.00	\$1,560.00	N	8.97%	CIPS generally imposes more complex assessments.
For more than 30 lots	per application	\$3,860.00	\$3,620.00	N	6.63%	CIPS generally imposes more complex assessments.
For review & approval of infrastructure plans	per application	1% of contract cost or certified construct cost - Min fee \$250	1% of contract cost or certified construct cost - Min fee \$250	N		
Request to consider amended plans, prior to expiry of Statutory approval period	per request	50% of applicable Fee	50% of applicable Fee	N	0.00%	
Checking of final plan for sealing	per assessment or stage	\$320.00	\$310.00	N	0.00%	
Request for document signing & or sealing	per assessment	\$90.00	\$90.00	N	0.00%	
Reinspections where development fails first requested inspection	per inspection	\$85.00	\$85.00	N	0.00%	
Scanning of Plans & Documentation for Developm						
Up to 5 A4 and/or A3 pages	per page	\$2.00	\$2.00	Y	0.00%	1
6 or more A4 and/or A3 pages	per page	\$2.00	\$2.00	Y	0.00%	
Up to 5 A0 and/or A1 pages	per page	\$5.50	\$5.00	Y	10.00%	1
6 or more A0 and/or A1 pages	per page	\$10.00	\$10.00	Y	0.00%	
NB: this fee is not applicable to electronically lodged docur	nentation					

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16		Change	Comment
Other Planning Fees						
Application for minor amendment under Section 56 or 43K LUPAA - Permitted Development Application	per application	\$130. Plus \$120 if request is for work already done without approval	\$120.00	N	8.33%	Often amendments are sought to retrospectively approve work done contrary to approved permit.
Application for minor amendment under Section 56 or 43K LUPAA - Discretionary Development Application	per application	\$190. Plus: all postage costs. Plus \$190 if request is for work already done without approval.	\$180.00	N	5.56%	Postage costs have increased and mail out to neighbours can cost up to \$500 on large properties, although typically it will be around \$10. Often amendments are sought to retrospectively approve work done contrary to approved permit.
Petitions to amend Sealed Plans - S103 Local Government (Bld & Misc. Provisions) Act. <u>\$315</u> \$355 to be paid on application, balance fee of \$1,000 to be paid if hearing is to be conducted. <b>All fees to be paid by applicant.</b>	per application	\$1,355.00	\$1,350.00	N	0.37%	Fix anomaly between \$315 and \$350. Small increase associated with admin and postage changes.
Applications for Certificates of non-contravention of dealings - S90 LG (Bld & Misc.) Act	per application	\$375.00	\$370.00	N	1.35%	
Applications for Adhesion Orders	per application	\$290.00	\$280.00	N	3.57%	
Preparation of part 5 agreement	per agreement	\$630.00	\$620.00	Ν	1.61%	
Deferment-at applicant's request-of Council's consideration of applications for planning permits (Item on Agenda)	per request	\$320.00	\$320.00	N	0.00%	
Any application withdrawn prior to determination	per application	Pre advertising: 50% of the applicable fee (i.e. 50% original fee plus advertising costs refunded). Post advertising: 70% of the applicable fee ( i.e. 30% of the original refunded)	Withdrawal post advertising: 50% of the applicable fee plus advertising costs (balance of original fee to be refunded). Withdrawal prior to advertising: 30% of the applicable assessment (balance of the original assessment fee and 100% of any advertising fee to be refunded)	N		Simpler language only
Any application seeking to authorise use or development already undertaken	per application	Applicable fee for the use or development plus 100% of that fee	Applicable fee for the use or development plus 100% of that fee	N		
Asset Management Fees (DA's & Subdivision)						
Follow up assessment to re-inspect works that didn't meet approval on previous inspection	per additional inspection	\$100.00	\$100.00	N	0.00%	



#### **BUILDING FEES**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Permit Authority Fees						
Building permit - Class 1a single dwellings works under \$12,000	per permit	\$206.00	\$204.00	N	0.98%	
Building permit - Class 1a single dwellings works exceeding \$12,000	per permit	\$412.00	\$408.00	N	0.98%	
Building permit - Class 10A works under \$12,000	per permit	\$103.00	\$102.00	Ν	0.98%	
Building permit - Class 10A works exceeding \$12,000	per permit	\$206.00	\$204.00	N	0.98%	
Building permit Multiple Dwellings	per permit	\$716.00 for 2 dwellings plus \$143.50 for each additional dwelling	\$708 for 2 dwellings plus \$142 for each additional dwelling	N	1.13% 1.06%	
Building permit Commercial Class 2-9 work under \$500,000	per permit	\$716.00	\$708.00	N	1.13%	
Building permit Commercial Class 2-9 work over \$500,000	per permit	0.031% of cost of works. Minimum \$716.00	0.031% of cost of works. Minimum \$708	N	1.13%	
Levy: prescribed under Part 3 of the <i>Building and Construction</i> <i>Industry Training Fund Act 1990</i> Applies for value of work more than \$12,000	per permit	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	N	0.00%	
Levy: payable under Section 270 of the <i>Building Act 2000</i> Applies for value of work \$12,000 or more	per permit	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	N	0.00%	
Extension of Time to Building / Plumbing Permit	per permit	\$116.00	\$115.00	N	0.87%	
Certificate of Completion	per permit	\$59.00	\$58.00	N	1.72%	
Sealing of Services (carried out by Council)	per permit	\$160.00	\$158.00	N	1.27%	
Amendment Fee (Re-assessment)	per permit	\$185.00	\$183.00	N	1.09%	
Infringement Notices		In accordance with Schedule 4 of the Building Regulations	In accordance with Schedule 4 of the Building Regulations	N		
Temporary Occupancy Permit	per permit	\$118.00	\$117.00	N	0.85%	

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ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Other Building Fees						
Infrastructure Protection Bond (All new dwellings, commercial		Please refer to "Infrastructure	Please refer to "Infrastructure			
buildings & substantial additions) Applies to urban areas and Richmond only		Bonds" section of Fees Schedule	Bonds" section of Fees Schedule	N		
Permit to proceed (following illegal works notice). This fee is in addition to the normal building fee	per permit	\$283.00	\$280.00	N	1.07%	
Permit of Substantial Compliance (Processing & Issue). This	per permit	\$283.00	\$280.00	N	1.07%	
fee is in addition to the normal building fee				IN		
Build over easement request/assessment fee	per request	\$78.00	\$77.00	N	1.30%	
Building Certificate - Class 1 and 10	per application	\$950.00 Inspection and \$530.00 each subsequent inspection	\$940 Inspection and \$525 each subsequent inspection	N	1.07% 0.96%	
Building Certificate - Commercial and Industrial	per application	\$1,804 Inspection and \$530.00 each subsequent inspection	\$1,785 Inspection and \$525 each subsequent inspection	N	1.07% 0.96%	
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N	0.00%	
Hard copy paper print of permit and plans up to (A3) in size	per page	\$2.80	\$2.80	N	0.00%	
Hard copy paper print of permit and plans over (A3) in size	per page	\$15.00	\$15.00	N	0.00%	
	1 1 1 3	¢10.00	¢10.00	IN	0.0070	
Plumbing Applications						1
Plumbing fees specifically relating to the installation of retro-fit rainwater tanks (only) will be waived		\$0.00	\$0.00	NA	0.00%	
Plumbing Permit - Stand Alone	per application	\$55.00	\$54.00	Ν	1.85%	
General Inspection - Plumbing Stand Alone	per application	\$87.00	\$86.00	N	1.16%	
Dwellings, Flats & Outbuildings						
Plumbing Permit - Residential & Certificate of Completion	per permit	\$212.00	\$210.00	N	0.95%	
Plumbing Permit Class 10A - Stormwater Only & Certificate of Completion	per permit	\$238.00	\$235.00	N	1.28%	
Plumbing Permit Residential Class 1A and/or Class 10A with fixtures	per permit	\$212.00	\$210.00	N	0.95%	
Plumbing Permit - Lauderdale connection to sewer system only	per permit	\$71.00	\$70.00	N	1.43%	
Special Plumbing Permits non-trade waste (excluding on site systems)	per permit	\$62.00	\$61.00	N	1.64%	
Special Plumbing Permit Assessment Fee	per assessment	\$132.00	\$130.00	Ν	1.54%	
Residential Sanitary Plumbing Inspection Assessment Fee	per inspection, per dwelling/unit	\$195.00 for each dwelling. Unit developments - \$195.00 for each unit	\$193 for each dwelling. Unit developments - \$193 for each unit	N	1.04%	Changed wording
Residential Stormwater Inspection Assessment Fee	per inspection, per dwelling/unit	\$118.00 for each dwelling. Unit developments - \$118.00 for each unit	\$117 for each dwelling. Unit developments - \$117 for each unit	N	0.86%	Changed wording
General Inspection Fee (Chargeable on all plumbing permits with sanitary fixtures and/or per unit in unit developments)	per inspection, per dwelling/unit	\$237.00 for each dwelling. Unit developments - \$237.00 for each unit	\$235 for each dwelling. Unit developments - \$235 for each unit	N	0.86%	
Amended permit	each	\$152.00	\$150.00	N	1.33%	

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ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Commercial Buildings	onit			Applied	onango	
Plumbing Permit Commercial Class 2-9 work under \$500,000	per permit	\$238.00	\$235.00	N	1.28%	
Plumbing Permit Commercial Class 2-9 work over \$500,000	per permit	0.031% of cost of works. Minimum \$238.00	0.031% of cost of works. Minimum \$235	N	1.28%	
Commercial Sanitary Inspection Assessment Fee	per permit	\$248.00	\$245.00	N	1.22%	Changed wording
Commercial Stormwater Inspection Assessment Fee	per permit	\$123.00	\$122.00	N	0.82%	Changed wording
General Inspection Fee	per permit	\$238.00	\$235.00	N	1.28%	
Amended permit	per permit	\$151.00	\$150.00	N	0.67%	
Plumbing Permit - connection of water tank in serviced urban and rural residential areas	per permit	\$27.50	\$27.00	N	1.85%	
Trade waste assessment and agreements connection to Stormwater - ANNUAL FEE	per year	\$238.00	\$235.00	N	1.28%	
Other Plumbing Fees						
Copy Sewerage House Connection Plans	per set of plans	\$24.00	\$24.00	Y	0.00%	
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N	0.00%	
Annual registration fee for tempering valves	per year	\$51.00	\$50.00	N	2.00%	
Annual registration fee for backflow device	per year	\$51.00	\$50.00	N	2.00%	
Stormwater Connection Fee (Urban Drainage Act	Clause 19	3)				
Urban Drainage Act Clause 19 Connection Fee being for the connection to the public stormwater system located in adjacent road reserve	per connection	\$1,358.00	\$1,340.00	N	1.34%	
Urban Drainage Act Clause 19 Connection Fee being for the connection to the public stormwater system located in an adjacent property, including public and private land	per connection	\$658.00	\$650.00	N	1.23%	
Urban Drainage Act Clause 19 Extension Fee for each metre by which the Public Stormwater System has to be extended to meet the connection point	per metre	\$223.00	\$220.00	N	1.36%	
Seepage Investigations - Groundwater						
Initial Inspection and Dye Testing	each	\$108.00	\$107.00	Y	0.93%	
Further request for investigation of groundwater. Fee refunded if Council infrastructure at fault. Additional time charged at hourly rate.	per investigation	\$323.00 minimum charge + \$103.00 per hour on the job charge to nearest 15 minutes	\$320 minimum charge + \$102 per hour on the job charge to nearest 15 minutes	Y	0.94% 0.98%	



## **Clarence City Council List of Fees Effective from 1 July 2016**

#### **HEALTH - LICENCE, PERMIT and NOTICE FEES**

				COT	0/				
ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	Change	Comment			
Place of Assembly Fees - permanent structures/regular public events									
Application fee to licence new premises	per application	\$85.00	\$84.00	N	1.19%				
Application for annual renewal of a licence	per application	\$85.00	\$84.00	N	1.19%				
Swimming Pools - annual licence fee, follow up inspections- including water sampling as part of conditions of approval	per year + per inspection/- sample		\$84.00 + \$84.00 per- inspection/water sample	N		Delete - there is no longer a swimming pool licence			
Place of Assembly Fees - temporary structures/irr	egular an	d once off public events							
Application & licence fee for charities (exemption from fees)		Exempt from fees	Exempt from Fees						
Application & Licence Fee (issued for limited period specified)	per specified period	\$85.00	\$84.00	N	1.19%				
Follow up inspections and/or sampling as part of conditions of approval	per inspection /sample	\$85.00	\$84.00	N	1.19%				
Registrations, Permits Under the Public Health Ac	t					New heading for clarity			
Public Health Risk Activity (acupuncturing, tattooing, ear/body piercing)	per premises + per person	Registration of Premises \$85.00 + Licence Fee \$32.50 per person	Registration of Premises \$84.00 + Licence Fee \$32.00 per person	N	1.19% 1.57%				
Permit for burial of human remains on private land	per permit	\$184.00	\$182.00	N	1.10%				
Cooling tower registration	per tower	\$85.00	\$84.00	N	1.19%				
Registration of a regulated system	per registration	\$85.00	\$84.00	N	1.19%				
Registration of Private Water Supplier	per registration	\$85.00	\$84.00	N	1.19%				
Water Carting Annual Permit - testing & inspection of vehicle used for the sale and cartage of potable water	per permit + each additional vehicle	Annual Permit - \$40.00 per vehicle	\$182.00 + \$100.00 each additional vehicle	N		Changed fee structure see below			
Water Carting Random Sampling	per sample	\$150 per vehicle	NEW			Changed fee structure see above			
Environmental Protection Notices						New heading for clarity			
Environmental Protection Notices - investigation, issuing and management charges	per hour or part thereof	\$85.00	\$84.00	N	1.19%				

ITEM	L Inciá	2016-17 Fee*	2015-16	GST	%	Commont
	Unit	2016-17 Fee"	2015-16	Applied	Change	Comment
Food Premises Fees Food Business Registration						
Food Premises Registration Licences apply per financia	year and will			S		
Risk Assessment - Numbers of Food Handlers 1 - 5		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$616.80	\$609.60	N	1.18%	
Category B (Commercial) - 3 inspections	per year	\$308.40	\$304.80	N	1.18%	
Category C (Commercial) - 2 inspections	per year	\$205.60	\$203.20	N	1.18%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$102.80	\$101.60	N	1.18%	
Category D (Commercial) - 1 inspection	per year	\$102.80	\$101.60	N	1.18%	
Category DV (Voluntary Organisation)	per year	\$31.00	\$30.68	N	1.04%	
Category DN (Notification)	per year	\$31.00	\$30.68	N	1.04%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 1 - 5		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$771.00	\$762.00	N	1.18%	
Category B (Commercial) - 3 inspections	per year	\$385.50	\$381.00	N	1.18%	
Category C (Commercial) - 2 inspections	per year	\$257.00	\$254.00	N	1.18%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$128.50	\$127.00	N	1.18%	
Category D (Commercial) - 1 inspection	per year	\$128.50	\$127.00	N	1.18%	
Category DV (Voluntary Organisation)	per year	\$38.75	\$38.35	N	1.04%	
Category DN (Notification)	per year	\$38.75	\$38.35	N	1.04%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 6 - 10		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$925.20	\$914.40	N	1.18%	
Category B (Commercial) - 3 inspections	per year	\$462.60	\$457.20	N	1.18%	
Category C (Commercial) - 2 inspections	per year	\$308.40	\$304.80	N	1.18%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$102.80	\$101.60	N	1.18%	
Category D (Commercial) - 1 inspection	per year	\$102.80	\$101.60	N	1.18%	
Category DV (Voluntary Organisation)	per year	\$31.00	\$30.68	N	1.04%	
Category DN (Notification)	per year	\$31.00	\$30.68	N	1.04%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 6 - 10		Payment received after 21 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	Payment received after 31 May \$1,156.50	\$1,143.00	N	1.18%	
Category B (Commercial) - 3 inspections	per year	\$578.20	\$1,143.00		1.18%	
	per year	\$385.50		N		
Category C (Commercial) - 2 inspections			\$381.00	N	1.18%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$128.50 \$128.50	\$127.00	N	1.18%	
Category D (Commercial) - 1 inspection	per year	\$128.50	\$127.00	N	1.18%	
Category DV (Voluntary Organisation)	per year	\$38.75	\$38.35	N	1.04%	
Category DN (Notification)	per year	\$38.75	\$38.35	N	1.04%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied		Comment
Risk Assessment - Numbers of Food Handlers 11+		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,233.60	\$1,219.20	N	1.18%	
Category B (Commercial) - 3 inspections	per year	\$616.80	\$609.60	N	1.18%	
Category C (Commercial) - 2 inspections	per year	\$411.20	\$406.40	N	1.18%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$102.80	\$101.60	N	1.18%	
Category D (Commercial) - 1 inspection	per year	\$102.80	\$101.60	N	1.18%	
Category DV (Voluntary Organisation)	per year	\$31.00	\$30.68	N	1.04%	
Category DN (Notification)	per year	\$31.00	\$30.68	N	1.04%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 11+		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,542.00	\$1,524.00	N	1.18%	
Category B (Commercial) - 3 inspections	per year	\$771.00	\$762.00	N	1.18%	
Category C (Commercial) - 2 inspections	per year	\$514.00	\$508.00	N	1.18%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$128.50	\$127.00	N	1.18%	
Category D (Commercial) - 1 inspection	per year	\$128.50	\$127.00	N	1.18%	
Category DV (Voluntary Organisation)	per year	\$38.75	\$38.35	N	1.04%	
Category DN (Notification)	per year	\$38.75	\$38.35	N	1.04%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Mobile/ Food Vans Food Premises Fees						
Category D - Mobile Food (Tent/Stall/Trailer)	per year	\$128.50 for 12 months		N	NEW	NEW - New legislation allows for yearly charge
Category D - Food Van	per year	\$128.50 for 12 months		N	NEW	NEW - New legislation allows for yearly charge
Category D - Mobile Food (Tent/Stall/Trailer) & Food Van (Non Profit Organisation)	per year	Exempt from Fees		N	NEW	NEW - New legislation allows for yearly charge
				N		
Category C - Mobile Food (Tent/Stall/Trailer)	per year	\$257.00 for 12 months		N		NEW - New legislation allows for yearly charge - Higher Risk category
Category C - Food Van	per year	\$257.00 for 12 months		N	NEW	NEW - New legislation allows for yearly charge - Higher Risk category
Category C - Mobile Food (Tent/Stall/Trailer) & Food Van (Non Profit Organisation)	per year	Exempt from Fees		N	NEW	NEW - New legislation allows for yearly charge - Higher Risk category
Temporary Food Premises Fees						
Food Stalls/Trailers: Raising money for charity		Exempt from Fees	Exempt from Fees	N		
Food Stalls/Trailers: Commercial or for profit activity - up to 3	per event	\$30.00	\$30.00	N	0.00%	
days				11		
Food Stalls/Trailers: Commercial or for profit activity - 6 month permit			\$75.00	N	1.33%	
Food Stalls/Trailers: Commercial or for profit activity - 12 month permit	per 12 months	\$128.50	\$127.00	N	1.18%	

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied		Comment
Food Premises Other				Applied	J	New heading
Inspection & Certification of Food Transport Vehicles	per inspection	\$85.00 + travel if required at	\$84.00 + travel if required at		1.19%	<u> </u>
		\$85.00 per hour / part thereof	\$84.00 per hour / part thereof	N		
Food Premises - Pre-purchase Inspection	per inspection		\$84.00		1.19%	
	per hour or part thereof			Y		
	part increasi					
Improvement Notices or Prohibition Orders - investigation,	per hour	\$85.00	\$84.00	N	1.19%	
issuing & management charges per hour				IN		
Application for report of likely compliance - new food premises	per	\$124.00 per application + \$85.00	\$123.00 per application + \$84.00		0.82%	
(form 49)	application per hour or	per hour / part thereof for	per hour / part thereof for	N	1.19%	
	part thereof	assessment fees	assessment fees			
EHO Occupancy Report (Form 50)		\$124.00 per application + \$85.00	\$123.00 per application + \$84.00		0.82%	
	per hour or part thereof	per hour / part thereof for	per hour / part thereof for	N	1.19%	
	part thereof	assessment fees	assessment fees			
On-site Wastewater Disposal Systems	1			1		1
Application - special plumbing permit (septic tank application)	per	\$205.00	\$203.00		0.99%	
	application		·	N		
Application for special plumbing permit (septic tank application	per	\$486.00 + \$85.00 per hr/part	\$482.00 + \$84.00 per hr/part	N	0.83%	
) - Commercial	application	thereof	thereof		1.19%	1
Amended Applications	per application	\$102.50	\$202.00	N	-49.26%	Combined with Variation to Existing Permit below. Now
Subsequent Inspection per hour or part thereof	per hour or	\$85.00	\$84.00		1.19%	half charge for both
	part thereof	\$00.00	404.00	N	1.1070	
Variation to Existing Permit	<del>per permit</del>		<del>\$102.00</del>	N		DELETE - Combined with Amended Applications
						above. Now half charge for both
On-site Wastewater Disposal Systems - Other			• · · · · · ·			New heading
Extension to Permit	per permit	\$50.00	\$49.50	N	1.01%	
Management, Maintenance, Monitoring & Auditing of onsite		Cost + \$50.00 administration		Y		NEW - Charge for non-compliance of permit when
waster water systems Hard Copy - Paper Print of Permit and Plans - Up to A3 in size	per page	charge \$3.00	\$2.80		7.14%	AWTS is not maintained
	per page	\$5.00	\$2.00	Y	7.14%	
Hard Copy - Paper Print of Permit and Plans - Over A3 in size	per page	\$12.50	\$12.20	Y	2.46%	
				T		
Immunisation Fees						
(Items do not attract GST)						
Flu Vaccine - Influvac	each		\$ <del>20.00</del>			DELETE - Only available for vulnerable people. No
				N		longer available to general public through Council clinic
Popertrix (DTpp)	each	\$45.00	\$45.00	NI	0.00%	
Boostrix (DTpa)	Eduli	943.00	φ <del>4</del> 0.00	N	0.00%	<u> </u>

				COT	0/	
ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	Change	Comment
Sharps Containers		·	·			
Medical Patients				NA		
1.4 litre container	each	\$7.20	\$7.20	Y	0.00%	
3 litre container	each	\$12.00	\$12.00	Y	0.00%	
6 litre container	each	\$15.50	\$15.50	Y	0.00%	
Sharps Collection Fee - Commercial Only	per litre or part thereof	\$2.55 per litre (or part thereof) if waste taken to Council; \$2.55 per litre plus \$80.00 collection fee for Council to collect	\$2.55 per litre (or part thereof) if waste taken to Council; \$2.55 per litre plus \$80.00 collection fee for Council to collect	Y	0.00%	
Miscellaneous						
Food Probe Thermometers	each	\$25.00	\$25.00	Y	0.00%	
Food Training Packages	each	\$20.00	\$20.00	Y	0.00%	
Alcohol Swabs	each	\$8.00	\$8.00	Y	0.00%	
Testing and Sampling Fees						
Testing of Natural, Environmental and Effluent	per sample	\$96.00	\$95.00	у	1.05%	
Sampling Fees: Bacteriological	per sample	\$96.00	\$95.00	Y	1.05%	
Sampling Fees: Private Water Supplies	per sample + per hour	\$52.00 per sample + \$85.00 per hour / part thereof	\$51.00 per sample + \$84.00 per hour / part thereof	Y	1.96% 1.19%	
Testing & inspection for water quality in Public Pools, payable by Public Pool Operator	per sample + per hour	\$101.00 per sample + \$85.00 per hour / part thereof	\$100.00 per sample + \$84.00 per hour / part thereof	Y	1.00% 1.19%	



## **Clarence City Council List of Fees Effective from 1 July 2016**

#### **ABATEMENT FEES**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Abatement Action	per notice	\$285.00	\$280.00	N	1.79%	
Impounding fee for illegal agistment on Council Land	per day	\$165.00	\$165.00	N	0.00%	
Request for Withdrawal of Summons	per request	\$40.00	\$40.00	N	0.00%	



#### **ANIMAL CONTROL**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16		Change	Comment
Dog Complaints		·				
Dog Complaint Fee	each	\$70.00	\$70.00	N	0.00%	
Dog Registrations						
Early Discount Rate - payment by 31st July 2016						
Entire Dog	per year	\$100.00	\$97.00	N	3.09%	
De-sexed Dog	per year	\$26.50	\$25.60	N	3.52%	
Pure Bred	per year	\$37.00	\$35.80	N	3.35%	
Greyhound	per year	\$37.00	\$35.80	N	3.35%	
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		
Pensioner rate for dogs registered prior to 1 July 03	per year	\$20.20	\$19.50	N	3.59%	
Working Dog	per year	\$37.00	\$35.80	N	3.35%	
Dangerous Dog declared prior to 1 December 2015 (no discount)	per year	\$525.00	\$510.00	N	2.94%	
Dangerous Dog declared after 1 December 2015 (no discount)	per year	\$1,050.00	NEW	N		NEW
Guard Dog (no discount)	per year	\$210.00	\$204.00	N	2.94%	
Guide Dog/Hearing Dog		No Charge	No Charge			
Accredited Assistance Dog		No Charge	NEW			NEW
Full Fee - payment After 31st July 2016						
Entire Dog	per year	\$105.00	\$102.00	N	2.94%	
De-sexed Dog	per year	\$31.50	\$30.60	N	2.94%	
Pure Bred	per year	\$42.00	\$40.80	N	2.94%	
Greyhound	per year	\$42.00	\$40.80	N	2.94%	
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		
Pensioner rate for dogs registered prior to 1 July 03	per year	\$25.20	\$24.50	N	2.86%	
Working Dog	per year	\$42.00	\$40.80	N	2.94%	
Dangerous Dog declared prior to 1 July 2015	per year	\$525.00	\$510.00	N	2.94%	
Dangerous Dog declared after 1 July 2015 (no discount)	per year	\$1,050.00	NEW	N		NEW
Guard Dog	per year	\$210.00	\$204.00	N	2.94%	
Guide Dog/Hearing Dog		No Charge	No Charge			
Accredited Assistance Dog		No Charge	NEW			NEW

				GST	%	
ITEM		2016-17 Fee*	2015-16	Applied	Change	Comment
Dog turned 6 months since 1 Jan 17 - 50% discount of full						
Entire Dog	up to 30 June	\$52.50	\$51.00	Ν	2.94%	
De-sexed	up to 30 June	\$15.75	\$15.30	N	2.94%	
Pure Bred	up to 30 June	\$21.00	\$20.40	Ν	2.94%	
Greyhound	up to 30 June	\$21.00	\$20.40	Ν	2.94%	
Pension Discount	up to 30 June	20% off applicable fee	20% off applicable fee	Ν		
Working Dog	up to 30 June	\$21.00	\$20.40	Ν	2.94%	
Guide/Hearing Dog		No Charge	No Charge			
Accredited Assistance Dog		No Charge	NEW			NEW
Registration Fees - after 31st December	1					
Registration after 31st December due to detection by Ranger th	nat dog is un	registered or collection from dogs' ho	ome - Full fee to apply			
Entire Dog	up to 30 June		\$102.00	N	2.94%	
De-sexed	up to 30 June	\$31.50	\$30.60	N	2.94%	
Pure Bred	up to 30 June	\$42.00	\$40.80	N	2.94%	
Greyhound	up to 30 June	\$42.00	\$40.80	N	2.94%	
Pension Discount	up to 30 June	20% off applicable fee	20% off applicable fee	N		
Working Dog	up to 30 June	\$42.00	\$40.80	N	2.94%	
Guard Dog	up to 30 June	\$210.00	\$204.00	N	2.94%	
Guide/Hearing Dog		No Charge	No Charge			
Accredited Assistance Dog		No Charge	NEW			NEW
Refunds & Reimbursements			!		ļ	
Death of Dog						
On receipt of Certificate of Euthanasia from recognised vetering	ary clinic or s	statutory declaration. Refunds are or	nly to apply if application is made in	the same	financial y	ear as registration has been paid
Refund Amount for Deceased Dogs		· · ·	· · · · · ·			
Dog Deceased within 3 months of registration	each	75% refund of registration fee paid	75% refund of registration fee paid	Ν		
Dog Deceased after 3 months and within 6 months of date of registration	each	50% refund of registration fee paid	50% refund of registration fee paid	Ν		
Dog Deceased after 6 months and within 9 months of date of registration	each	25% refund of registration fee paid	25% refund of registration fee paid	N		
Dog deceased after 9 months of registration	1	No Refund	No Refund			
De-sexed Dogs		<u>.</u>	!			
Discount applies to difference between entire fee paid and de-	sexed fee	· · · · ·				

					0/	
ITEM	Unit	2016-17 Fee*	2015-16	GST	<sup>70</sup> Change	Comment
Refund Amount for Entire Dog being de-sexed	<b>O</b> Int			Applieu	onango	
Animal de-sexed within 3 months of registration	each	75% refund of registration fee paid	75% refund of registration fee paid	Ν		
Animal de-sexed after 3 months & within 6 months of registration	each		50% refund of registration fee paid	N		
Animal de-sexed after 6 months & within 9 months of registration	each	25% refund of registration fee paid	25% refund of registration fee paid	N		
Animal de-sexed after 9 months of registration		No Refund	No Refund			
Attendance at Obedience Course						1
Evidence to be provided that dog has satisfactorily completed of	bedience co	ourse run by an accredited officer (fo	r the present the Tasmanian Canine	Defence	Associatio	on).
Only one discount per dog per financial year. Discount ap	plies for on	e year only.				
Grade 1- Beginner Puppy Stage - 8 week course	each		<del>30%</del>	N		DELETE - Changes adopted in Dog Management Policy
Grade 2 - All on-lead training - 12 week course	each		40%	N		DELETE - Changes adopted in Dog Management Policy
Grade 3	each	25%	70%	N	-64.29%	Changes adopted in Dog Management Policy
Grade 4	each	50%	80%	N	-37.50%	Changes adopted in Dog Management Policy
Trained Dog	each	50% for the life of the dog	50% for the life of the dog	N	0.00%	
Dog Adopted from Dogs' Home or RSPCA or GAP (Greyhol		-	Ŭ			
To apply until new registration year only			No Charge	Ν		
Other Dog Fees	_		5		ļ	
Citronella Spray	each		<del>\$20.00</del>	¥		DELETE - Anti-barking collars cheap to buy privately. No longer necessary to hire
Anti Barking Collars - \$50 bond is GST free unless Bond is forfeited	<del>per week +</del> deposit		\$15.00 per week + \$50.00 deposit (	¥/N		DELETE - Anti-barking collars cheap to buy privately. No longer necessary to hire
Battery for collar	each		<del>\$10.00</del>	¥		DELETE - Anti-barking collars cheap to buy privately. No longer necessary to hire
Replacement of Lost Tag	each	\$5.00	\$5.00	N	0.00%	
Dangerous dog collar	each	Sml / Med \$50.00; Lge /ExLge \$60	.Sml / Med \$50.00; Lge /ExLge \$60.	Y	0.00%	
Dangerous dog sign	each	\$75.00	\$75.00	Y	0.00%	
Release Fee from Dogs Home	each	\$70.00	\$65.00	Ν	7.69%	Southern Pound Councils liaison committee change agreed March 16
Kennel Licence (Prescribed)					-	· · · · · · · · · · · · · · · · · · ·
Application Fee	per application	\$105.00	\$102.00	Ν	2.94%	
Advertising Fee for New Kennel Application	per application	\$130.00	NEW	N		NEW
Renewal	per year	\$105.00	\$102.00	Ν	2.94%	
Early Payment Fee	per year	\$84.00	\$71.40	Ν	17.65%	Change from 30% reduction to 20% reduction



### PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16		Change	Comments
Permits - Use of Public Places						New heading to assist with clarity
Business Permits - Commercial Use	per event	\$610.00	\$601.80	N	1.36%	
Busking Permit (Bellerive Boardwalk Only)	per year	\$45.50	\$44.90	N	1.34%	
Recreational Permit Commercial instructors permit for operating on Council land	per year	\$81.05	\$80.00	N	1.31%	
Business Permit Parking Fee - Bellerive-Car Parking Space Bellerive - Commercial Only	per vehicle per month	\$120.00	\$120.00	Y	0.00%	
Temporary Stalls for Council Events ♦						
All locations - Charitable Stall		Exempt from fees		Y		Discretionary fee, field was blank in past years
All locations - Non Charitable Stall	1 day	\$200.00	\$183.50	Y		In keeping with market rates and standard fees at other festivals
All locations - Non Charitable Stall	2 days	\$270.00	\$263.00	Y	2.66%	In keeping with market rates and standard fees at other festivals
All locations - Non Charitable Stall	3 days	\$320.00	\$306.00	Y		In keeping with market rates and standard fees at other festivals
Includes Temporary food licence						
Public Place Hire Fees (NFP, Fundraising etc.)						
Not for Profit, Community, Charity, Fund Raiser in an outdoor public place (at discretion of General Manager)	per event	\$50.65	\$50.00	Y	1.30%	
Not for Profit, Community, Charity, Fund Raiser event in an indoor facility (at discretion of the relevant Management Committee or General Manager)		50% of relevant schedule hire fee	50% of relevant schedule hire fee	Y	0.00%	
Not for Profit, Community, Charity, Fund Raiser use of meeting space (at discretion of the relevant Management Committee or General Manager)	per event	75% of relevant schedule hire fee	75% of relevant schedule hire fee	Y	0.00%	
Civic Ceremonies Only NB: No receptions to be he	eld on res	erves (including beaches) u	nder Council control			
Boardwalk Stage (fees specified below)	see below	see below		Y		New line (Boardwalk Stage hire fees moved under Boardwalk Stage heading below)
All other locations	per ceremony	\$57.90	\$57.10	Y	1.40%	· · ·
l	+			-		

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Boardwalk Stage Miscellaneous Fees (mooring in	excess o	f 4 hours not permitted)				
Boardwalk Stage - no side curtains (including civic	per event, or	\$98.20	\$96.90		1.34%	Moved from Civic Ceremonies above
ceremonies)	per day, or part thereof			Y		
	partitioroor					
Boardwalk Stage - with side curtains (including civic	per event, or	\$403.00	\$397.80		1.31%	Moved from Civic Ceremonies above
ceremonies)	per day, or part thereof			Y		
	·					
Boardwalk and/or Stage Power Supply	per event, or per day, or	\$22.20	\$21.90		1.37%	
	part thereof			Y		
Simmons Park Stage						
Stage	per day or part thereof	\$98.20	NEW	Y		Fee as per Boardwalk Stage without Curtains
Stage Power Supply	per event, or	\$22.20	NEW			Fee as per Boardwalk Stage without Curtains
	per day, or part thereof			Y		
	partitioroor					
Charles Hand Park Stage & Skate Park						
Skate Park Stage Only	per day or	\$98.20	NEW	Y		Propose Fee as per Boardwalk Stage without Curtains
	part thereof	100.00				
Stage Power Supply	per event, or per day, or	\$22.20	NEW			Fee as per Boardwalk Stage without Curtains
	part thereof			Y		
Skate Park (whole facility including stage - Hirer is responsible	fixed fee	\$208.08 + \$34.70 per Hour	NEW			Fee is as per hire of Sports Ground for the conduct of a
for providing own security and notifying Tasmania Police of any		\$200.00 + \$34.70 per hour				school carnival. Hourly rate will encourage event
event)				Y		organisers to keep the park open for as long as
						possible
Bond - For Skate Park Only (GST only applies on forfeiture of	fixed fee	\$200.00	NEW	N		Consistent with hire of Skate Parks
deposit)						NEW heading to separate miscellaneous fees from
Miscellaneous Fees for activities on Council Land						Boardwalk fees
Boot Camp, Fitness Activities & Dog Obedience on Council	per hour	\$12.05	\$11.90		1.26%	Moved from Sports Grounds Fees. New fee created for
Reserves (for use of sports grounds for fitness activities please				Y		fitness activities where Ground Hire is necessary
refer to Ground Hire section)						
Other Public Place Fees	nor	<b>\$</b> 04.00	¢04.00		4.040/	
Consumption of Liquor on Council Reserves (to be approved by MCS)	per application	\$61.80	\$61.00	N	1.31%	
Notation on Licensing Board Permit applications on Council	each	\$25.30	\$25.00	N	1.20%	
premises (to be signed by CS EOGM or MHS)		<b>AA A A</b>				
Request for Notation on Licensing Board Permit for non Council properties (to be signed by CS EOGM or MHS)	each	\$31.90	\$31.50	N	1.27%	
	toiloto litt	ar hina 8 akina ar additional it	me that may be required by	normit appliaant		
Note: These charges do not include items such as portable	collets, litt	er bins & skips or additional it	ents that may be required by	permit applicant		



#### **CHILD CARE**

				COT	0/	
ITEM	Unit	2015-16 Fee*	2014-15	GST Applied	% Change	Comment
Family Day Care						
Educator Levy	per week	\$25.00	\$22.00	N	13.64%	More user pay due to decreased federal funding
Administration levy						
Per child	per week	\$7.50 per week plus 10 cents per hour, per child up to 2 children in care	\$7.00	N	7.15% +	
Play session levy	per session	\$9.00	\$8.00	N	12.50%	More user pay due to decreased federal funding
Deemy Child Core	Jul 16 to Dec 16 Fee*	Jan 16 to Jun 16				
Rosny Child Care		Jui 16 to Dec 16 Fee	Jan 16 to Jun 16			
Fee Schedule July - December 2016		\$04.05	A70.05		0.000/	1
Discounted rate offered to families who use at least 5 days child care in one week	per child per day		\$79.35	Ν	2.90%	
Daily	per child per day	\$95.50	\$92.25	Ν	3.52%	
Morning Session	per child per session	\$58.75	\$56.75	N	3.52%	
Afternoon Session	per child per session	\$51.70	\$49.90	N	3.61%	
A late fee is charged for children collected after 5.45 pm		\$20.00	\$20.00	N	0.00%	
Rosny Child Care		Jan 17 to Jun 17 Fee*	Jul 16 to Dec 16			
Fee Schedule January - June 2017						1
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	\$82.90	\$81.65	Ν	1.53%	
Daily	per child per day	\$97.00	\$95.50	N	1.57%	
Morning Session	per child per session	\$59.70	\$58.75	N	1.62%	
Afternoon Session	per child per session	\$52.50	\$51.70	N	1.55%	
A late fee is charged for children collected after 5.45 pm		\$20.00	\$20.00	N	0.00%	



ТЕМ		2015-16 Fee*	2014-15	Applied	Change	Comment
Outside School Hours Care General Fees - applie	s to all ca	tegories of care listed below	N			NEW section
July to December 2016						
New Families Admission	per family	\$15.00	\$15.15 or \$15.30	Ν	-1% or 2%	Condensed from each section to one line
ate Payment on accounts	per account	\$30.60	\$30.30 or \$30.60	N	-1% or 0%	Condensed from each section to one line
January to June 2017						
New Families Admission	per family	\$15.00	\$15.00	N	0.00%	Condensed from each section to one line
Late Payment on accounts	per account	\$30.80	\$30.60	N		Condensed from each section to one line
			lan 40 ta lun 40			
After School Care		Jul 16 to Dec 16 Fee*	Jan 16 to Jun 16			
Permanent and Casual Bookings - 1 July to 31 December 2						
New Families Admission	per family		\$ <del>15.15</del>	N		Moved to General Fees Above
After School Care	per child per session	\$25.50	\$25.25	N	0.99%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$31.00	\$30.30	N	2.31%	
Absence - Co-ordination Unit or Centre HAS been notified	per child per day	\$15.30	\$15.15	N	0.99%	
Late Collection (every 15mins after 6pm)	per child per 15 minutes	\$35.00	\$30.30	N	15.51%	Standardise the fee across all categories
Late Payment	per account		<del>\$30.30</del>	N		Moved to General Fees Above
Casual Bookings	per session	\$30.00	\$28.25	N	6.19%	
After School Care		Jan 17 to Jun 17 Fee*	Jul 16 to Dec 16			
	4 -	Jan 17 to Jun 17 Fee	Jul 16 to Dec 16			
Permanent and Casual Bookings - <mark>1</mark> January to <mark>30</mark> June 2( <del>New Families Admission</del>	per family			N		Moved to General Fees Above
After School Care	per child per session	\$25.75	\$25.50	N	0.98%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$32.00	\$31.00	N	3.23%	
Absence - Co-ordination Unit or Centre HAS been notified	per child per day	\$15.40	\$15.30	N	0.65%	
ate Collection (every 15mins after 6pm)	per child per 15 minutes	\$35.00	\$35.00	N	0.00%	
ate Payment	per account			N		Moved to General Fees Above
Casual Bookings	per session	¢21.00	\$30.00	N	3.33%	

ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Before School Care		Jul 16 to Dec 16 Fee*	Jan 16 to Jun 16			
Permanent and Casual Bookings - 1 July to 31 December	201 <mark>6</mark>					
New Families Admission	per family		<del>\$15.15</del>	N		Moved to General Fees Above
Before School Care	per child per session	\$9.70	\$9.60	N	1.04%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$15.00	\$30.30	N	-50.50%	Previous charge too expensive for morning program
Absence - Co-ordination Unit or Centre HAS been notified	per child per day	\$7.15	\$7.10	N	0.70%	
_ate Payment	per account		<del>\$30.30</del>	N		Moved to General Fees Above
Casual Bookings	per session	\$18.00	\$15.65	Ν	15.02%	Industry standard charge
Before School Care		Jan 17 to Jun 17 Fee*	Jul 16 to Dec 16			
Permanent and Casual Bookings - 1 January to 30 June 2	01 <mark>7</mark>					
New Families Admission	per family			N		Moved to General Fees Above
Before School Care	per child per session	\$9.75	\$9.70	N	0.52%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$15.00	\$15.00	N	0.00%	
Absence - Co-ordination unit or Centre HAS been notified	per child per day	\$7.20	\$7.15	N	0.70%	
Late Payment	per account			N		Moved to General Fees Above
Casual Bookings	per session	\$18.10	\$18.00	N	0.56%	
Holiday Care		July 16 to 20 Dec 16 Fee*	<sup>r</sup> Jan 16 to Jun 16			
Permanent and Casual Bookings - 1 July to 20 December	2016					
New Families Admission	per family		<del>\$15.15</del>	N		Moved to General Fees Above
Holiday Care (Includes excursion costs)	per child per day	\$65.00	\$55.50	N	17.12%	Industry standard charge
Absence without notifying Co-ordination Unit or Centre	per child per day	\$75.00	\$65.70	N	14.16%	Industry standard charge
Absence - Co-ordination unit or Centre HAS been notified	per child per day	\$65.00	\$55.50	N	17.12%	Industry standard charge
Late Collection (every 15 mins)	per child per 15 minutes	\$35.00	\$30.30	N	15.51%	Industry standard charge
_ate Payment-	per account		<del>\$30.30</del>	N		Moved to General Fees Above
Holiday Care Excursions	per child		<del>\$10.00 - \$20.00</del>	N		Delete (included in holiday care fee)
Holiday Care Incursions - guests to program	<del>per child</del>		<del>\$5.00 - \$15.00</del>	N		Delete (included in holiday care fee)
Casual Bookings	per session	\$70.00	\$65.70	N	6.54%	

ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Holiday Care	:	21 Dec 2016 to Jun 17 Fee*	Jul 16 to 20 Dec 16			
Permanent and Casual Bookings - 21 December 2016 to 30	June 2017					
New Families Admission	<del>per family</del>			N		Moved to General Fees Above
Holiday Care (Includes excursion costs)	per child per day	\$68.00	\$65.00	Ν	4.62%	
Absence without notifying Co-ordination Unit or Centre	per day	\$78.00	\$75.00	N	4.00%	
Absence - Co-ordination unit or Centre HAS been notified	per child per day	\$68.00	\$65.00	N	4.62%	
Late Collection (every 15 mins)	per child per 15 minutes	\$35.00	\$35.00	N	0.00%	
Late Payment	<del>per account</del>			N		Moved to General Fees Above
Holiday Care Excursions	<del>per child</del>			N		Delete (included in holiday care fee)
Holiday Care Incursions - guests to program	<del>per child</del>			N		Delete (included in holiday care fee)
Casual Bookings	per session	\$73.00	\$70.00	N	4.29%	



### **CLARENCE COMMUNITY VOLUNTEER SERVICE**

				GST	%	0
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Transport - CBD	per return trip	\$5.00	\$5.00	Y	0.00%	
Transport - Rural	per return trip	\$10.00	\$10.00	Y	0.00%	
Gardening	per visit	\$5.00	\$5.00	Y	0.00%	
Assisted/List Shopping	per return trip	\$5.00	\$5.00	Y	0.00%	



### HALL HIRE, COMMUNITY CENTRES etc.

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied		Comment
59 Cambridge Road (Old Bellerive Library)						
Main Studio	per hour	\$25.35	\$25.00	Y	1.40%	
Rehearsal Room	per hour	\$12.15	\$12.00	Y	1.25%	
Meeting Room	per hour	\$8.00	\$8.00	Y	0.00%	
Main studio and rehearsal room up to 5 hours	per booking (up to 5 hrs)	\$50.70	\$50.00	Y	1.40%	
Main studio and rehearsal room for full day	per booking (full day)	\$100.00	\$100.00	Y	0.00%	
Main studio and rehearsal room - performance days, recitals, concerts up to 5 hours	per booking (up to 5 hrs)	\$65.90	\$65.00	Y	1.38%	
Main studio and rehearsal room - performance days, recitals, concerts for full day	per booking (full day)	\$141.90	\$140.00	Y	1.36%	
Bond (No alcohol)	per booking	\$200.00	\$200.00	N	0.00%	
Bond (Alcohol)	per booking	\$334.00	\$334.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	New wording
Bellerive Community Arts Centre						
Hire Fee	per hour	\$8.50	\$8.40	Y	1.19%	
Bond	per booking		<del>\$52.50</del>	N		Delete - not relevant to this centre
Cambridge Hall						
Hall Hire	per hour	\$11.20	\$11.00	Y	1.82%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$175.00	\$172.00	Y	1.74%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	New wording

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ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	<sup>7</sup> o Change	Comment
Clarence Seniors' and Citizens' Centre						
Function Rate (Wedding receptions, private functions etc.)	per function	\$150.00	\$150.00	Y	0.00%	No Change on advice from Committee
Conference Rates	half day rate		\$169.40	Y	0.00%	" " "
Conference Rates		\$214.50	\$214.50	Y	0.00%	
Bond for Cleaning		\$100.00	NEW	N	0.0070	NEW
	por booming	\$100.00		IN		
Kitchen Includes use of kitchen including crockery, cutlery, urns, microv	vava nia wa	rmer and commercial das oven & h	ob (breakages will be paid for)			
Function Rate	per booking	•	\$50.00	Y	0.009/	No Change on advice from Committee
	per booking	\$50.00	\$50:00	ľ	0.00 %	
Combined Kitchen / Hall Hire	per booking	00 00	\$200.00	V	0.000/	No Change on advice from Committee
Function Rate	per booking	\$200.00	\$200.00	Y	0.00%	No Change on advice from Committee
Alma's Bar & Lounge	1					
Available for small functions		Negotiable	Negotiable	Y		No Change on advice from Committee
Casual Hire Rate		<b>A a a a</b>	<b>1</b> 00 00			
Day time hire (9am-6pm)	per hour	\$20.00	\$20.00	Y		No Change on advice from Committee
Evening hire (after 6pm)	per hour	\$25.00	\$25.00	Y	0.00%	
Bonds						
Bond (no alcohol)	per booking	\$200.00	\$200.00	N	0.00%	No Change on advice from Committee
Bond (alcohol)	per booking	\$300.00	\$300.00	Ν	0.00%	11 II II
Geilston Bay Community Centre						
Hire Charge	per hour	\$12.00	\$12.00	Y	0.00%	No Change on advice from Committee
Bond (for use of equipment inside Centre only)	per booking	\$60.00	\$60.00	N	0.00%	п п п
Bond (For use of equipment both inside and stored in shed)	per booking	\$100.00	\$100.00	N	0.00%	n n n
Howrah Recreation Centre						
Baudinet Lounge (including Derwent Room) - Function Rat	es					
Excluding Bar	per hour	\$44.00	\$44.00	Y	0.00%	No Change on advice from Committee
Including Bar - 6pm to midnight	per function	\$200.00	\$200.00	Ý	0.00%	" " "
Additional Charge After Midnight including cost of bar	per hour	\$80.00	\$80.00		0.00%	и и
extension for Liquor Licence out of hours permit		+	+	Y	010070	
Including Kitchen - includes use of crockery, cutlery, urns,	per booking	\$50.00	\$50.00	Y	0.00%	H H H
microwave, pie warmer				I		
Refundable Cleaning Bond	per booking	\$100.00	\$100.00	N	0.00%	
Baudinet Lounge (including Derwent Room) - Conference R						
Includes the use of the in-house audio visual system, which con	mprises of a	data projection unit, DVD and VCR	players, surround sound & terminal	for		
Conference Rates	1/2 day rate	\$220.00	\$220.00	Y	0.00%	No Change on advice from Committee
Conference Rates	full day rate	\$275.00	\$275.00	Y	0.00%	N N N
Sunshine, Skyline, Derwent Room, Baudinet Lounge and G	iuide Hall					
Room Hire	per hour	\$25.00	\$25.00	Y	0.00%	No Change on advice from Committee
Howrah Play Group	per session	\$13.00	\$13.00	Y	0.00%	n n n
Foyer only	per hour	\$15.00	\$15.00	Y	0.00%	и и и
Kitchen	+					l
Kitchen Only (excluding gas oven)	per hour	\$15.00	\$15.00	Y	0.00%	No Change on advice from Committee
Kitchen Only (including gas oven)	per hour	\$20.00	\$20.00	Ý	0.00%	-
BBQ Hire	per booking		\$33.00	Ý	0.00%	
<u> </u>						<u> </u>

				GST	%				
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment			
Lauderdale Hall									
Hall Hire	per hour	\$11.20	\$11.00	Y	1.82%				
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$175.00	\$172.00	Y	1.74%				
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%				
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%				
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	New wording			
Lindisfarne Community Activities Centre									
Centre Hire (No birthday parties 15-25 years old)	per hour	\$12.00	\$12.00	Y	0.00%	No Change on advice from Committee			
Bond	per booking	\$60.00	\$60.00	N	0.00%	11 II II			
Alcohol - selling of prohibited sale of alcohol prohibited, can onl	y be consun	ned with meal				New wording			
Special Occasions - Local (e.g. 100 years function)		Negotiable	Negotiable	Y					
Richmond Council Chambers (no alcohol)		·							
Council Chambers Hire	per hour	\$11.20	\$11.00	Y	1.82%				
Formal Functions	per half day	\$215.80	\$213.00	Y	1.31%				
Wedding Ceremony Only	per ceremony	\$173.30	\$171.00	Y	1.35%				
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%				
Richmond Hall	-	•	*						
No birthday parties 16-25 years old									
Hall Hire Only	per hour	\$11.20	\$11.00	Y	1.82%				
Hire of Supper Room Only	per hour	\$11.20	\$11.00	Y	1.82%				
Hire of Kitchen Only	per hour	\$15.00	New	Y		Separated areas to clarify fees. Kitchen is refurbished, can cater for large functions			
Hire of Supper Room & Kitchen only	per hour	\$20.30	Simplifies deleted fees below			See above comment on clarification			
-Charities	per function		<del>\$32.60</del>	¥		Delete - No longer relevant as community, charities, fundraisers are now charged a % of set fees			
Others	per function		<del>\$61.20</del>	¥		See above comment on clarification			
Hall Hire including Hire of Hall, Kitchen & Supper Room	per hour	\$25.00	\$20.00	Y	25.00%	See above comment on refurbishment			
Functions, Weddings, Parties etc. (No birthday parties 16-25 vears old)	per function	\$175.00	\$172.00	Y	1.74%				
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%				
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%				
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	New wording			

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ITEM	Unit	2016-17 Fee*	2015-16	GST	Change	Comment
Risdon Vale Hall				Арриса	J	
Charity functions						
Hall Hire	per hour	\$9.20	\$9.20	Y	0.00%	No Change on advice from Committee
Kitchen and Supper Room	per hour	\$5.60	\$5.60	Y	0.00%	
Functions	per function	\$90.00	\$90.00	1 Y	0.00%	
Bond (No alcohol)	<u> </u>	\$102.00	\$102.00	I	0.00%	и и и
Bond (Alcohol)		\$280.00	\$280.00	N	0.00%	и и и
Bowls (Foyer)		\$7.20	\$7.20	Y	0.00%	и и и
Foyer Area	per function	\$3.60	\$3.60	Y	0.00%	и и и
Tennis Court Clubroom	per week	\$13.25	\$13.25	1 Y	0.00%	и и и
Tennis Court	per court	\$2.05	\$2.05		0.00%	и и
	per hour	ψ2.00	ψ2.03	Y	0.0070	
Risdon Vale Bargain Centre	per week	\$12.25	\$12.25	Y	0.00%	N N N
Basement Room includes public liability levy	per week	\$13.25	\$13.25	Y	0.00%	n n n
Pigeon Club includes public liability levy	per week	\$13.25	\$13.25	Y	0.00%	n n n
Rokeby Community Centre						
Activities Room	per hour	\$11.20	\$11.00	Y	1.82%	
Gym Day/Night	per hour	\$11.20	\$11.00	Y	1.82%	
Kitchen - first hour	first hour	\$15.00	\$14.80	Y	1.35%	
- after the first hour	per hour thereafter	\$7.70	\$7.60	Y	1.32%	
Receptions (+ bond as below)	per function	\$151.00	\$148.90	Y	1.41%	
Teenage admission (all activities)	per head	\$0.55	\$0.55	Y	0.00%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Community events at Centre held by Rokeby Neighbourhood Centre	per event	\$52.70	\$52.00	Y	1.35%	
Community Centre hired by Rokeby Neighbourhood Centre	per hour	\$5.30	\$5.20	Y	1.92%	
Rokeby Trust Hall		:				
Hall Hire	per hour	\$11.20	\$11.00	Y	1.82%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$175.00	\$172.00	Y	1.74%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N		New wording

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16		Change	Comment
Rosny Farm - The Barn						
Exhibitions/Displays/Performance/Arts related function						Changed wording
Supported - Not-for-profit/Arts groups/Students/Educational	per day		\$ <del>170.00</del>	¥		Changed wording & fee split as shown below
Organisations groups				÷		
Rehearsal/Set-up Day	per day	\$75.00	NEW			NEW
Performance Days	per day	\$210.00	NEW			NEW
	per week (7 days)	\$900.00	NEW			NEW
Not-for-profit groups, Educational Organisations	per week		<del>\$855.00</del>	¥		Simplify the fee structure as it was too complicated
Students groups	<del>per day</del>		\$ <del>100.00</del>	¥		Simplify the fee structure as it was too complicated
Students groups	<del>per week</del> <del>(7 days)</del>		\$4 <del>60.00</del>	¥		Simplify the fee structure as it was too complicated
Exhibitions/Displays/Performance/Arts related function						New heading to differentiate between usage
Commercial exhibitions, Corporate, Government	per day	\$300.00	\$210.00	Y	42.86%	Inclusive of costs e.g. heating
Commercial exhibitions, Corporate, Government	per week (7 days)	\$1,400.00	\$1,050.00	Y	33.33%	Remove wording - as the charge is for the same service as shown in the line above - Inclusive of costs e.g. heating
		Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$85.00 per hr. Additional Tech hrs charged at \$85.00 per hr	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$85.00 per hr. Additional Tech hrs charged at \$85.00 per hr		0.00%	
Performance/Recitals/Concerts - Not-for-profit groups, Ed	ucational Or					
Setup/rehearsal Days	per day		<del>\$75.00</del>	¥		Simplify the fee structure as it was too complicated
Performance Days	per full day		<del>\$210.00</del>	¥		Simplify the fee structure as it was too complicated
Performance Days	up to 4 hours		\$107.00	¥		Simplify the fee structure as it was too complicated
Performance Days	<del>per week</del> <del>(7 days)</del>		\$ <del>755.00</del>	¥		Simplify the fee structure as it was too complicated
Commercial exhibitions, Corporate, Government						
Commercial exhibitions, Corporate, Government Setup/rehearsal Days	per day		\$200.00	¥		Simplify the fee structure as it was too complicated
	per day		\$200.00 \$300.00	¥ ¥		Simplify the fee structure as it was too complicated Simplify the fee structure as it was too complicated
Setup/rehearsal Days						, , ,
Setup/rehearsal Days Performance Days	per full day		\$300.00 \$1,130.00 Full day hire fee includes- 2hrs staff time to assist with- lighting & display panels & provide- instruction on equipment. Half- day hire = 1hr staff time Additional staff hrs charged at- \$85.00 per hr. Additional Tech hrs	¥ ¥		Simplify the fee structure as it was too complicated
Setup/rehearsal Days Performance Days Performance Days	per full day		\$300.00 \$1,130.00 Full day hire fee includes- 2hrs staff time to assist with- lighting & display panels & provide- instruction on equipment. Half- day hire = 1hr staff time Additional staff hrs charged at-	¥ ¥		Simplify the fee structure as it was too complicated Simplify the fee structure as it was too complicated

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16		Change	Comment
Extras						
Extra Charge for (20) Café tables	flat rate	\$120.00				New. Covers moving tables into the Barn
Piano Hire (includes tuning)	flat rate	\$200.00				New. Covers moving piano into the Barn and tuning
Bond for Barn Hire	per booking	\$250.00	\$250.00	N	0.00%	
Data projection hire	<del>per day</del>		\$50.00	¥		Simplify the fee structure as it was too complicated
Rosny Farm - Gardens Only	1					
Special tour parties	per hour	\$75.00	\$70.00	Y	7.14%	
Private functions incl. wedding ceremonies	per hour	\$162.00	\$160.00	Y	1.25%	
Photography Session	per hour	\$100.00	\$90.00	Y		Change in fee - cost of staff to be on site
Security callout fee for after hours functions	per hour	\$90.00	\$80.00	Y	12.50%	Change in fee - cost of staff to attend
Sandford Hall	1					-
Hall Hire	per hour	\$11.20	\$11.00	Y	1.82%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 vears old)	per function	\$175.00	\$172.00	Y	1.74%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond (Alcohol)	per booking	\$348.00	\$348.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	New wording
Seven Mile Beach Community Centre (Lewis Park	) (no alco	hol)				1
Hire of Centre	per hour	\$8.50	\$8.40	Y	1.19%	
Bond (No alcohol)	per booking		\$202.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	• • • • •	\$40.00	N		New wording
South Arm Calverton Hall	1					1
Booking Deposit for Functions	per booking	\$50.00	\$50.00	Y	0.00%	Changes made on advice from Calverton Hall Ctee on 15/01/16
Functions - Locals	per function	\$90.00	\$85.00	Y	5.88%	
Functions - Others	per function	\$110.00	\$100.00	Y	10.00%	и и и
Per hour bookings - Locals	per hour	\$20.00	\$20.00	Y	0.00%	и и и
Per hour bookings - Others	per hour	\$25.00	\$25.00	Y	0.00%	и и и
Tennis Courts	per hour	\$10.00	\$10.00	Y	0.00%	и и и
Booking Deposit for Sports Ground	per booking	\$20.00	\$20.00	Y	0.00%	и и и
Sports Ground - Locals	per day	\$25.00	\$25.00	Y	0.00%	H H H
Sports Ground - Others	per day	\$45.00	\$45.00	Y	0.00%	H H H
Bond (No alcohol)	per booking	\$100.00	\$100.00	N	0.00%	11 11
Bond (Alcohol)	per booking	\$250.00	\$250.00	N	0.00%	N N N
Bond (Cleaning)	per booking	\$50.00		N		NEW
Tranmere Hall (no alcohol)						
Hall Hire	per hour	\$11.20	\$11.00	Y	1.82%	
Bond (No alcohol)	per booking	\$202.00	\$202.00	N	0.00%	
Bond for Cleaning/Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00	\$40.00	N	0.00%	New wording

ITEM	11	2016-17 Fee*	2015-16	GST		Commont
ITEM	Unit		2015-16	Applied	Change	Comment
Hire Fees (NFP, Fundraising etc.)						
Not for Profit, Community, Charity, Fund Raiser in an outdoor	per event	\$50.65	\$50.00	V	1.30%	Copied across from Events on Council land because
public place (at discretion of General Manager)				r		discount also applies to hall hire
Not for Profit, Community, Charity, Fund Raiser event in an	per event	50% of relevant schedule hire fee	50% of relevant schedule hire fee		0.00%	Copied across from Events on Council land because
indoor facility (at discretion of the relevant Management				Y		discount also applies to hall hire
Committee or General Manager)						
Not for Profit, Community, Charity, Fund Raiser use of meeting	per event	75% of relevant schedule hire fee	75% of relevant schedule hire fee		0.00%	Copied across from Events on Council land because
space (at discretion of the relevant Management Committee or				Y		discount also applies to hall hire
General Manager)						
Miscellaneous						
Key Deposit (Forfeit - if not returned by following working day)	per key	\$36.00	\$36.00	N	0.00%	
GST applies only on forfeiture of deposit				IN		
Insurance levy for public liability insurance for informal user	per hour	\$3.00	\$3.00	V	0.00%	
groups				r		
Kiosk Hire (Environmental Health approved kiosk only)	<del>per hour</del>		<del>\$9.20</del>	¥		Moved to Miscellaneous Sports Ground Hire Fees as
				+		Kiosks are connected to sports ground use



### **SPORTS GROUND HIRE**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16			Comment
Sports Ground Use Permits (Effective 1 Oct for 12	month p	eriod)				
Junior (up to and including U18)	per hour	\$17.25	\$17.00	Y	1.47%	
Senior	per hour	\$34.50	\$34.00	Y	1.47%	
Soccer		·	-			
Soccer Small Sided Grounds No Fixed Goals	per hour	\$4.15	\$4.10	Y	1.30%	
Soccer Small Sided Ground Fixed Goals	per hour	\$8.30	\$8.20	Y	1.22%	
Cambridge New Ground 1010 Cambridge Rd-(Junior/Youth)	per hour	\$23.30	\$23.00	Y	1.30%	
Cricket						
Junior including synthetic practice wickets where applicable	per hour	\$17.25	\$17.00	Y	1.47%	
Senior including synthetic practice wickets where applicable	per hour	\$34.50	\$34.00	Y	1.47%	
Lindisfarne Oval / Kangaroo Bay Oval						
Turf Wickets on ground - (No junior rates)	per hour	\$44.50	\$43.90	Y	1.37%	
Turf Wicket - Special Event Match / Training National / International	per day or part thereof	\$782.20	\$772.10	Y	1.31%	
Turf Practice Wicket - Special Event Match / Training National / International	per day or part thereof	\$78.00	\$77.00	Y	1.30%	
Turf Practice Wickets Lindisfarne (separate to ground)	per hour	\$15.50	\$15.30	Y	1.30%	
Seasonal Turf Practice Wickets Lindisfarne (separate to ground)	per hour	\$11.15	\$11.00	Y	1.36%	
Synthetic Practice Wickets Lindisfarne (separate to ground)	per hour	\$7.90	\$7.80	Y	1.30%	
Turf & synthetic practice wickets Kangaroo Bay	per hour	\$34.70	\$34.20	Y	1.46%	
Seasonal turf & synthetic practice wickets Kangaroo Bay	per hour	\$22.30	\$22.00	Y	1.36%	
Miscellaneous Sports Ground Hire Fees						
Casual Ground Hire	per hour	\$34.50	\$34.00	Y	1.47%	
Use of Ovals by High Schools/Colleges where no licence agreement exists	per hour	\$34.50	\$34.00	Y	1.47%	
Wentworth Park - Salacia Ave Training Ground (Up to U18)	per hour	\$13.00	\$12.80	Y	1.56%	
Wentworth Park - Salacia Ave Training Ground (Senior)	per hour	\$25.55	\$25.20	Y	1.39%	
Wentworth Park - Sports Centre hire for sporting activities only	per hour	\$11.20	\$11.00	Y	1.82%	
Kiosk Hire (Environmental Health approved kiosk only)	per hour	\$9.35	\$9.20	Y	1.63%	Moved here from Miscellaneous Hall Fees
Boot Camp & Fitness Activities on Council Sports Grounds	per hour	\$34.50	NEW	Y		NEW Charge for fitness activities involving hire of a sports ground - charge at normal ground hire rate
Boot Camp, Fitness Activities & Dog Obedience on Council Reserves	<del>per hour</del>		<del>\$11.90</del>	¥		Charge for fitness activities on reserves (i.e. not sports grounds) moved to Business Permits section

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ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	Change				
Carnivals									
School carnivals other ovals (no line marking)	per hour	\$17.25	\$17.00	Y	1.47%				
School carnivals other ovals (basic line mark perimeter line no running lanes & 100m grid only marked)	fixed fee	\$206.50 + \$34.20 per Hour	\$204.00 + 33.70 per hr	Y	1.23% 1.49%				
School Athletic Carnivals Clarence High School (Summer Only)	per hour	\$36.20	\$35.70	Y	1.40%				
State, National & International events on sportsgrounds additional cleaning of change rooms / toilets		At Contract Rate	At Contract Rate	Y					
Bonds									
Bond for seasonal users	per season	\$403.00	\$397.80	N	1.31%				
Surcharge for use of sporting facility without prior booking + Hire Rate	per incident	\$64.00	\$63.20	Y	1.27%				
Keys									
Key Charges Casual Use of Facilities (Forfeit non-return within 7days) GST only applies on forfeiture of deposit	per key	\$36.00	\$36.00	N	0.00%				
Key Charges Seasonal Use of Facilities (Forfeit non-return within one month from end of season) GST only applies on forfeiture of deposit	per key	\$50.00	\$50.00	N	0.00%				
Lighting									
Lighting charges (Rate applies for all winter season bookings fro	om 5:00pm (	onwards effective from end of Day	/light Saving period)						
Sportsground (additional to ground hire charge)	per hour per ground		\$8.40	Y	1.19%				
Sportsground - Lighting upgraded to Aus Standard (additional to ground hire charge)	per hour per ground	\$17.00	\$16.80	Y	1.19%				



### **WASTE & VEHICLE TOWING**

				GST	%				
ITEM	Unit	201-17 Fee*	2015-16	Applied	Change	Comment			
Aornington Waste Transfer Station Clarence Domestic Resident Users									
Any Resident vehicle under 4.9 tonne GVM									
Minimum Gate Fee	per visit	\$10.00	\$10.00	Y	0.00%				
Recoverables/Recyclables/Tonne	per tonne	\$93.50	\$92.00	Y	1.63%				
Green Organic Waste (suitable for mulching)/Tonne	per tonne	\$93.50	\$92.00	Y	1.63%				
Contaminated Green Organic Waste/Tonne	per tonne	\$98.50	\$97.00	Y	1.55%				
Residual Waste - General Domestic/Tonne	per tonne	\$98.50	\$97.00	Y	1.55%				
Residual Waste - General Mixed/Tonne	per tonne	\$98.50	\$97.00	Y	1.55%				
Fees for non residential waste set by operator									
Refuse New Bins									
80 Litre MBG	per bin	\$78.50	\$77.50	Y	1.29%				
120 Litre MBG	per bin	\$82.60	\$81.50	Y	1.35%				
140 Litre MBG	per bin	\$84.60	\$83.50	Y	1.32%				
240 Litre MBG	per bin	\$86.60	\$85.50	Y	1.29%				
Tow Away Fee									
Towing Abandoned Vehicle	per vehicle	\$121.60	\$120.00	Y	1.33%				
Holding Fee - Abandoned Vehicle	per day	\$23.30	\$23.00	Y	1.30%				



### **ROAD CLOSURE REQUESTS**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Temporary	per event	\$405.00	\$400.00	Ν	1.25%	
Permanent for Private Benefit	per event	\$460.00	\$455.00	N	1.10%	



### **COUNCIL PROPERTIES**

ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Lease or Licence Application Fee	per application	\$90.00	\$90.00	N	0.00%	
Lease Preparation Fee	per lease	\$100.00	\$100.00	Ν	0.00%	
Licence Preparation Fee	per licence	\$50.00	\$50.00	N	0.00%	
Request for Creation of Easements on Council Land	per request	\$500.00	\$500.00	N	0.00%	
Request for document preparation in relation to property by private individuals (e.g. part 5 Agreements)	per hour or part thereof		\$90.00	Y	0.00%	
Reinstatement of licence fee for non-payment of rent	per licence	\$25.00	\$25.00	N	0.00%	





#### **TECHNICAL INSPECTION/WORK/INFORMATION**

				GST		
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Work carried out at a persons request (per s205 Fee)	per hour	\$96.30	\$95.00	Y	1.37%	
Underground Service Locations	per callout	\$93.20 fee plus \$93.20/hr on job	\$92 fee plus \$92/hr on job charge	v	1.30%	
		charge to nearest 15 minutes	to nearest 15 minutes	1		
Investigation and assessment of proposals to install	<del>par callout</del>		\$92 fee plus \$92/hr on job charge			Delete - These fees no longer relevant
infrastructure (not controlled by Council) on Council property			to nearest 15 minutes	¥		
&/or the road reservation (s205)						
Traffic Management Plan Assessment fee	<del>per-</del>		<del>\$92.00</del>	N		Delete - These fees no longer relevant
	application					
Road Crossing Permit	<del>per permit</del>		<del>\$92.00</del>	N		Delete - These fees no longer relevant
Traffic Information Data Extraction	<del>per request</del>		\$92 Base fee plus \$92/hr on job	N		Delete - These fees no longer relevant
			charge to nearest 15 minutes	TN .		





## **OCCUPATIONAL LICENCES**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Helicopter/Hot air balloons landing fee	per flight	\$95.20	\$93.80	Y	1.49%	
Public Land - Annual rental for Commercial Activity - Use of	per m2	\$38.20	\$37.70	NI	1.33%	
Footpath /Forecourt for Outdoor Dining				IN		





### **PORTABLE TOILETS \***

				GST	%
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change Comment
Portable Accessible Toilet	per hire	\$350 + \$50 each additional day	\$300 + \$50 each additional day	v	16.67% In keeping with current market value
				•	0%
Portable Toilet Block (16 unit)	per hire	\$750 + \$50 each additional day	\$650 + \$50 each additional day	V	15.39% In keeping with current market value
				T	0%
Bond for cleaning	per hire	\$125.00	\$125.00	N	0.00%
* Hire cost does not include transport and pump costs - Hirer is responsible for cleaning					



## **INFRASTRUCTURE BONDS**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Infrastructure Bond establishment fee	per bond	\$280.00	\$280.00	N	0.00%	
Infrastructure Bond administration fee - for extensions or	per amended	\$180.00	\$180.00		0.00%	
alterations not specified in original bond agreement	bond			N		
Infrastructure Protection Bond (All new single residential	per	\$900.00	\$900.00		0.00%	
dwellings, and additions) - Refund at completion if road	application			N		
/crossing /footpath is left in good condition						
Infrastructure Protection Bond (All new multiple dwellings, new	per application	\$1,800.00	\$1,800.00		0.00%	
commercial buildings and additions and all demolition/removal	application			N		
works) - Refund at completion if road /crossing /footpath is left						
in good condition Infrastructure Protection Bond - Access to work site over	per	\$1.800.00	\$1,800.00		0.00%	
Council Land (Refund at completion if	application	\$1,800.00	\$1,800.00	N	0.00%	
Reserve/road/crossing/footpath is left in good condition)				1.4		
Infrastructure Protection Bond (covering only all Single	high activity	\$10,000.00	\$10,000.00		0.00%	
Dwelling building projects undertaken by a single builder)	builders only	•••••••		N		
Infrastructure Protection Bond (covering all building projects	high activity	\$15,000.00	\$15,000.00	N	0.00%	
undertaken by a single builder)	builders only			IN		
Parking Permit within Council Car Park (Temporary Permit for		\$15.20	\$15.00		1.30%	
Building Works only)	space/part space			N		
Associated Building Site Works Occupation of Council Land	per month per	\$7.60	\$7.50		1.30%	
	m2	÷		N		
Skip Bin Permits	per week	\$28.40	\$28.00	N	1.43%	
Surcharge for occupation of Council land without prior approval		\$111.45	\$110.00	Y	1.32%	
+ Infrastructure Bond applicable	application			· · ·		
Crane/Concrete Pump/Cherry Picker etc. Permits on Council		\$72.95	\$72.00	N	1.32%	
Land inc Roads	part thereof	-				
Infrastructure Protection Bond (Skip Bin - residential dwellings,	per bin	\$364.70	\$360.00	Ν	1.31%	
and additions)	a sa bia	<b>A</b> 4 000 00	<b>4</b> 4 075 00		4.040/	
Infrastructure Protection Bond (Skip Bin - commercial buildings	per bin	\$1,393.00	\$1,375.00	N	1.31%	
& additions & all demolition/removal works)			1			





#### PHOTOCOPYING

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Single A4 - up to 10 copies	per copy	\$0.40	\$0.40	Y	0.00%	
Double A4 - up to 10 copies	per copy	\$0.50	\$0.50	Y	0.00%	
Single A3 - up to 10 copies	per copy	\$0.65	\$0.65	Y	0.00%	
Double A3 - up to 10 copies	per copy	\$1.00	\$1.00	Y	0.00%	
Single A4 - 10 or more copies	per copy	\$0.25	\$0.25	Y	0.00%	
Double A4 - 10 or more copies	per copy	\$0.40	\$0.40	Y	0.00%	
Single A3 - 10 or more copies	per copy	\$0.45	\$0.45	Y	0.00%	
Double A3 - 10 or more copies	per copy	\$0.60	\$0.60	Y	0.00%	



#### **DOCUMENT FEES**

ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Council Documents						
Copy of full Council Agenda or minutes		Free (as per Regulations)	Free (as per Regulations)	N		
Copy of agenda report/working papers	per page	\$0.40	\$0.40	N	0.00%	
Extract of Council Policy Guide	per extract	\$10.30	\$10.30	N	0.00%	
Full copy of Council Policies by CD (to date)	per CD	\$93.00	\$93.00	N	0.00%	
Tender & Contract Documents						
Minor (\$100,000 or less)	per document	\$70.00	\$70.00	Y	0.00%	
Major (\$100,001 or more)	per document	\$200.00	\$200.00	Y	0.00%	



#### **REPRODUCTION FEES**

				GST	%		
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment	
Maps, Plans, LIS Map Information							
Building Plans - class 1 & 10	for all	\$20.00	\$17.00		17.65%	Fee increase in keeping with costs involved	
	applications on property			N			
Building Plans - class 2 to 9	per page	\$11.50	\$11.50	N	0.00%		
Drainage Plans	each	\$11.50	\$11.50	N	0.00%		
A4 paper copy of any map - 1:2000	each	\$10.00	\$10.00	N	0.00%		
Density rating plan (BW A4 1:2000 only)		no charge	no charge	NA			
A1 1:5000 map	each	\$33.50	\$33.50	N	0.00%		
A0 1:7500 Map	each	\$130.00	\$130.00	N	0.00%		
Survey Control (A4)	each		<del>\$10.00</del>	N		Delete, covered by new Digital Data described below	
Large format photocopying of plans - A4	each	\$10.00	\$10.00	N	0.00%		
Large format photocopying of plans - A3	each	\$20.00	\$20.00	N	0.00%		
Large format photocopying of plans - A2	each	\$40.00	\$40.00	N	0.00%		
Large format photocopying of plans - A1	each	\$60.00	\$60.00	N	0.00%		
Large format photocopying of plans - A0	each	\$135.00	\$135.00	N	0.00%		
Digital Data							
Digital Data is subject to licencing and agreement on costs with	delegation	provided to the general manager for	r approval			NEW	
Storm Water Digital Data (1-10 parcels) (Min. Char	<del>ge \$25)</del>						
Storm Water	per parcel		<del>\$0.70</del>	N		Delete, see Digital Data above	
Storm Water Digital Data (11-100 parcels) (Min Chi	a <del>rge \$25)</del>						
Storm Water	per parcel		<del>\$0.60</del>	N		Delete, see Digital Data above	
Storm Water Digital Data (101-500 parcels)		•					
Storm Water	<del>per parcel</del>		<del>\$0.50</del>	₽		Delete, see Digital Data above	
Storm Water Digital Data (500 - 1000 parcels)							
Storm Water	per parcel		<del>\$0.35</del>	N		Delete, see Digital Data above	
Storm Water Digital Data (per additional 1000 parc	<del>els)</del>						
Storm Water	per parcel		\$ <del>0.25</del>	N		Delete, see Digital Data above	



#### **ADDITIONAL FEES**

ITEM	Unit	2016-17 Fee*	2015-16	GST Applied	% Change	Comment
Request for Document Signing and/or Sealing Fee	per document	\$90.00	\$90.00	Ν	0.00%	
Work carried out at a persons request e.g. requests for research, processing for Council (non planning) discretionary decisions; report and document preparation; provision of information and/or copies/extracts from council records (including additional information on 337 property request) etc	per hour or part thereof	\$90.00	\$90.00	N	0.00%	
Supplementary Information request arising from 337 certificates regarding planning permits on adjacent properties		\$50 flat rate, or hourly rate of \$50 for extraction of information	\$50 flat rate, or hourly rate of \$50 for extraction of information	N	0.00%	
Credit Card Fee - charged as percentage of transaction value (to commence upon implementation of system modifications)	per value	0.65%	0.65%	Y/N	0.00%	



### **COUNCIL COMMUNITY BUS**

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Per person	half day	\$3.00	\$3.00	Y	0.00%	
Per person	full day	\$5.00	\$5.00	Y	0.00%	



#### PUBLICATIONS

				GST	%	
ITEM	Unit	2016-17 Fee*	2015-16	Applied	Change	Comment
Annual Report	each	\$3.00	\$3.00	Ν	0.00%	
Local Area Plans (inc Richmond Cultural Resource Mgt Plan)	per volume			v		
(fee applies to hard copy only)		\$17.00	\$17.00	I	0.00%	
Planning Schemes (fee applies to hard copy only)	per page	Charged at photocopy rate per		N		
		page	Charged at photocopy rate per pag	IN		
Glebe Hill Development Plan annexure (fee applies to hard	each			v		
copy only)		\$32.00	\$32.00	T	0.00%	
Other DPOs		No Charge	No Charge	NA		
History of Clarence	each	\$29.95	\$29.95	Y	0.00%	
Stock Thieves and Golfers	each	\$25.00	\$25.00	Y	0.00%	

#### 3. TASWATER – MORATORIUM ON DISTRIBUTIONS (File No 10-06-13)

#### **EXECUTIVE SUMMARY**

#### PURPOSE

To consider a request from TasWater to agree to a moratorium on increases in distributions for a further 7 years in the event that TasWater secures commitments from the State and Federal Governments to make grants totalling no less than \$400M over a 10 year period. The contributions sought are to form a part of a major Capital Works Programme of \$1.8B over the next 10 years.

#### **RELATION TO EXISTING POLICY/PLANS**

Council has previously agreed to a 3 year moratorium on increases in distributions for the years 15/16 - 17/18.

#### **LEGISLATIVE REQUIREMENTS**

There are no legislative requirements pertinent to this question.

#### CONSULTATION

There has been no public consultation in regard to this matter. It was first raised at a meeting of the TasWater Owners Representatives Group on 12 May whereby it was agreed that the matter should be referred to individual Councils for their consideration.

A further special meeting to consider the Council responses will be held on 9 June 2016.

#### **FINANCIAL IMPLICATIONS**

Council has an equity proportion in TasWater for distribution purposes of 11.06%.

The proposed moratorium (or capping) of the distribution pool at current levels over a 10 year period would result in Clarence Council foregoing an expected additional \$9M (\$4.6M, 2%) in revenue over that period (assuming projected TasWater growth rate of 4-5%), compounding to around \$30M over a 20 year period.

Whilst such a revenue shortfall is unfortunate it can be accommodated in Councils draft 10 year financial management plans.

#### **RECOMMENDATION:**

A matter for Council determination.

/ Refer to Page 69 for Decision on this Item...

## TASWATER – MORATORIUM ON DISTRIBUTIONS /contd...

Decision:	MOVED Ald Walke	MOVED Ald Walker SECONDED Ald Peers						
		loes not agree to a moratorium on increases s for a further 7 years.						
	funding by T	That Council requests alternate methods for infrastructure funding by TasWater (separate to State and Federa contributions) be further investigated".						
	The <b>MOTION</b> was	put and LOST						
	FOR Ald Doust Ald Hulme Ald Peers Ald Walker	AGAINST Ald Chipman Ald Chong Ald Cusick Ald James Ald Thurley Ald von Bertouch						
		ORESHADOWED MOTION OVED Ald James SECONDED Ald von Bertouch						
	that in the eve funding totalling	supports the proposal from TasWater, being out that TasWater secures State and Federal ng no less than \$400M over 10 years, that a moratorium on increases to distributions be						
	wastewater fro	of 'A' occurring, Council requests that the om the Western Shore WWTP be pumped Valley Wastewater System".						
		CARRIED						
	FOR Ald Chipman Ald Chong Ald Cusick Ald James Ald Thurley	AGAINST Ald Doust Ald Hulme Ald Peers Ald Walker						
	Ald von Bertouch							

The Meeting closed at 8.04pm.