

**MINUTES OF A MEETING OF THE CLARENCE CITY COUNCIL HELD AT THE COUNCIL CHAMBERS, BLIGH STREET, ROSNY PARK, ON MONDAY 1 JUNE 2015**

**HOURLY CALLED:** 7.30pm

**PRESENT:** The meeting commenced at 7.32pm with the Mayor (Ald D C Chipman) in the Chair and with Aldermen:

N M Campbell  
H Chong  
P Cusick  
D Doust  
D Hulme  
R H James  
P K McFarlane  
J Peers  
D Thurley  
S von Bertouch  
J Walker; present.

**1. APOLOGIES** Nil.

**ORDER OF BUSINESS** Items 1 – 13

**IN ATTENDANCE** General Manager  
(Mr A Paul)  
Group Manager Asset Management  
(Mr J Stevens)  
Corporate Secretary  
(Mr A van der Hek)  
Corporate Treasurer  
(Mr F Barta)  
Manager City Planning  
(Mr R Lovell)  
Manager Health and Community Development  
(Mr J Toohey)  
Co-ordinator Council Support  
(Ms J Ellis)

The Meeting closed at 10.03pm.

**COUNCIL MEETING**  
**MONDAY 1 JUNE 2015**

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**1. ATTENDANCE AND APOLOGIES**

Refer to cover page.

**2. CONFIRMATION OF MINUTES**

(File No. 10/03/01)

**RECOMMENDATION:**

That the Minutes of the Council Meeting held on 11 May 2015, as circulated, be taken as read and confirmed.

**Decision:** **MOVED** Ald Peers **SECONDED** Ald Chong

“That the Minutes of the Council Meeting held on 11 May 2015, as circulated, be taken as read and confirmed”.

**CARRIED UNANIMOUSLY**

**3. MAYOR’S COMMUNICATION**

Nil.

**4. COUNCIL WORKSHOPS**

In addition to the Aldermen’s Meeting Briefing (workshop) conducted on Friday immediately preceding the Council Meeting the following workshops were conducted by Council since its last ordinary Council Meeting:

<b>PURPOSE</b>	<b>DATE</b>
Rating Strategies Knopwood Park Closed Meeting Procedures Budget	18 May
Tracks and Trails Action Plan South Arm Oval Management Plan Bayfield Streetscape Recording of Meetings	26 May

**RECOMMENDATION:**

That Council notes the workshops conducted.

**Decision:** **MOVED** Ald Hulme **SECONDED** Ald Chong

“That the Recommendation be adopted”.

**CARRIED UNANIMOUSLY**

**5. DECLARATIONS OF INTERESTS OF ALDERMAN OR CLOSE ASSOCIATE**

File No

In accordance with Regulation 8 of the Local Government (Meeting Procedures) Regulations 2005 and Council's adopted Code of Conduct, the Mayor requests Aldermen to indicate whether they have, or are likely to have a pecuniary interest (any pecuniary benefits or pecuniary detriment) or conflict of interest in any item on the Agenda.

**INTEREST DECLARED**

**Alderman Thurley**

**Item Nos 9.1, 9.2, 11.3.3 and 13.4**

**6. TABLING OF PETITIONS**

File No. 10/03/12

Petitions received by Aldermen may be tabled at the next ordinary Meeting of the Council or forwarded to the General Manager within seven (7) days after receiving the petition.

Petitions are not to be tabled if they do not comply with Section 57(2) of the Local Government Act, or are defamatory, or the proposed actions are unlawful.

The General Manager tabled the following petitions which comply with the Act requirements:

- received from 58 signatories objecting to Subdivision Application SD-2015/10 for 5 lots at 14 Bayside Drive, Lauderdale.
- received from 196 signatories requesting Council consider implementing year round dog beach access to Roches Beach from the canal entrance to the boat sheds at Lauderdale Point (Bayview Road/Bayside Drive end). This would be a designated “off lead but under effective control area”.

**7. PUBLIC QUESTION TIME**

Public question time at ordinary Council meetings will not exceed 15 minutes. An individual may ask questions at the meeting. Questions may be submitted to Council in writing on the Friday 10 days before the meeting or may be raised from the Public Gallery during this segment of the meeting.

The Chairman may request an Alderman or Council officer to answer a question. No debate is permitted on any questions or answers. Questions and answers are to be kept as brief as possible.

**7.1 PUBLIC QUESTIONS ON NOTICE**

(Seven days before an ordinary Meeting, a member of the public may give written notice to the General Manager of a question to be asked at the meeting). A maximum of two questions may be submitted in writing before the meeting.

Questions on notice and their answers will be included in the minutes.

Nil

**7.2 ANSWERS TO QUESTIONS ON NOTICE**

The Mayor may address Questions on Notice submitted by members of the public.

Nil

**7.3 ANSWERS TO PREVIOUS QUESTIONS TAKEN ON NOTICE**

Nil

**7.4 QUESTIONS WITHOUT NOTICE**

The Chairperson may invite members of the public present to ask questions without notice.

Questions are to relate to the activities of the Council. Questions without notice will be dependent on available time at the meeting.

When dealing with Questions without Notice that require research and a more detailed response the Chairman may require that the question be put on notice and in writing. Wherever possible, answers will be provided at the next ordinary Council Meeting.

Questions without notice and their answers will not be recorded.



**8. DEPUTATIONS BY MEMBERS OF THE PUBLIC**

(File No 10/03/04)

(In accordance with Regulation 38 of the Local Government (Meeting Procedures) Regulations 2005 and in accordance with Council Policy, deputation requests are invited to address the Meeting and make statements or deliver reports to Council)

**LAUDERDALE TO ROKEBY WALKING TRACK**

(REFER ITEMS 9.1 AND 9.2)

Mr Stephen Heraghty addressed the Meeting regarding the above matter.

**SUBDIVISION APPLICATION SD-2015/10 – 14 BAYSIDE DRIVE, LAUDERDALE – 5 LOT  
SUBDIVISION**

(REFER ITEM 11.3.3)

Mr Matt Brown addressed the Meeting regarding the above Subdivision Application.

## 9. MOTIONS ON NOTICE

### 9.1 NOTICE OF REVOCATION – ALD WALKER - LAUDERDALE TO ROKEBY WALKING TRACK

(File No 04-04-03)

Ald Thurley declared an Interest in this Item and left the Meeting prior to discussion (7.39pm).

In accordance with notice given it was:

<p><b>Decision:</b></p> <p>“That the Council decision of 11 May 2015 (Item 11.5.1 Lauderdale to Rokeby Walking Track)</p> <p>viz:</p> <p>‘A. <i>That Council confirms its decision of 26 May 2014 that the foreshore option shown on the attached plan remains Council’s preferred route for the Clarence Foreshore Trail from Lauderdale to Rokeby</i></p> <p>B. <i>That Council authorises the General Manager or his nominated representatives to undertake further discussions with residents on how best to give effect to part (A) of the recommendation.</i></p> <p>C. <i>That the General Manager provides a further report to Council’.</i></p> <p>be Revoked”.</p> <p>The <b>MOTION</b> was <b>put</b> and <b>LOST</b></p> <table border="0"> <tr> <td style="vertical-align: top;"> <p><b>FOR</b></p> <p>Ald Peers</p> <p>Ald Walker</p> </td> <td style="vertical-align: top;"> <p><b>AGAINST</b></p> <p>Ald Campbell</p> <p>Ald Chong</p> <p>Ald Cusick</p> <p>Ald Hulme</p> <p>Ald James</p> <p>Ald McFarlane</p> <p>Ald von Bertouch</p> <p>Ald Chipman (abstained)</p> <p>Ald Doust (abstained)</p> </td> </tr> </table>	<p><b>FOR</b></p> <p>Ald Peers</p> <p>Ald Walker</p>	<p><b>AGAINST</b></p> <p>Ald Campbell</p> <p>Ald Chong</p> <p>Ald Cusick</p> <p>Ald Hulme</p> <p>Ald James</p> <p>Ald McFarlane</p> <p>Ald von Bertouch</p> <p>Ald Chipman (abstained)</p> <p>Ald Doust (abstained)</p>
<p><b>FOR</b></p> <p>Ald Peers</p> <p>Ald Walker</p>	<p><b>AGAINST</b></p> <p>Ald Campbell</p> <p>Ald Chong</p> <p>Ald Cusick</p> <p>Ald Hulme</p> <p>Ald James</p> <p>Ald McFarlane</p> <p>Ald von Bertouch</p> <p>Ald Chipman (abstained)</p> <p>Ald Doust (abstained)</p>	

**9.2 NOTICE OF MOTION – ALD WALKER - LAUDERDALE TO ROKEBY  
WALKING TRACK**  
(File No 04-04-03)

In accordance with notice given Alderman Walker intended to move the following Motion in the event that the Motion of Revocation at Item 9.1 was Carried:

- “A. That Council recognises that in the recent survey of users of a potential track from Lauderdale to Rokeby a substantial number of respondents prefer a shared pathway next to the highway.
- B. That Council recognising the needs of the above users, noting that a road side pathway is 1 kilometre shorter than the coastal track and considering the safety issues posed with pedestrian and cyclist traffic along the highway adopts a shared road side pathway along the highway as its preferred route from Lauderdale to Rokeby”.

Consideration of this Item did not proceed as the Motion of Revocation (Item 9.1), for which notice was given by Ald Walker, was not supported.

**9.3 MOTION ON NOTICE – ALD MCFARLANE  
FLYING OF ADDITIONAL FLAGS**  
(File No 10-03-05)

Ald Thurley returned to the Meeting at this stage (8.03pm).

In accordance with Notice given it was:

**Decision:** **MOVED** Ald McFarlane **SECONDED** Ald Thurley

“That Council install an additional 2 flagpoles at the front of the Council Chambers to enable additional flags to be flown on special occasions or on national, state and internationally recognised events that occur throughout the year”.

**CARRIED UNANIMOUSLY**

Ald McFarlane left the Meeting at this stage and did not return (8.09pm).

## 10. REPORTS FROM OUTSIDE BODIES

This agenda item is listed to facilitate the receipt of both informal and formal reporting from various outside bodies upon which Council has a representative involvement.

### 10.1 REPORTS FROM SINGLE AND JOINT AUTHORITIES

Provision is made for reports from Single and Joint Authorities if required

Council is a participant in the following Single and Joint Authorities. These Authorities are required to provide quarterly reports to participating Councils, and these will be listed under this segment as and when received.

- **SOUTHERN TASMANIAN COUNCILS AUTHORITY**  
Representative: Ald Doug Chipman, Mayor or nominee

#### Quarterly Reports

The Southern Tasmanian Councils Authority has distributed its Quarterly Report for the period 1 January to 31 March 2015.

#### RECOMMENDATION:

That the Quarterly Report of the Southern Tasmanian Councils Authority for the Quarter ending 31 March 2015 be received.

**Decision:** **MOVED** Ald Chong **SECONDED** Ald Cusick

“That the Quarterly Report of the Southern Tasmanian Councils Authority for the Quarter ending 31 March 2015 be received”.

**CARRIED UNANIMOUSLY**

#### Representative Reporting

- **COPPING REFUSE DISPOSAL SITE JOINT AUTHORITY**  
Representatives: Ald Jock Campbell  
(Ald Peter Cusick, Deputy Representative)

#### Quarterly Reports

March Quarterly Report pending

#### Representative Reporting

/ contd on Page 13

**REPORTS FROM SINGLE AND JOINT AUTHORITIES /contd...**

- **SOUTHERN WASTE STRATEGY AUTHORITY**

Representative: Ald Richard James  
(Ald Sharyn von Bertouch, Proxy)

**Quarterly Reports**

March Quarterly Report pending

**Representative Reporting**

- **TASWATER CORPORATION**

The TasWater Corporation has distributed its Quarterly Report to 31 March 2015.

**RECOMMENDATION:**

That the TasWater Corporation Quarterly Report to Owners' Representatives to March 2015 be received.

**Decision:** **MOVED** Ald Cusick **SECONDED** Ald Hulme

“That the TasWater Corporation Quarterly Report to Owners' Representatives to March 2015 be received”.

**CARRIED UNANIMOUSLY**

<b>10.2 REPORTS FROM COUNCIL AND SPECIAL COMMITTEES AND OTHER REPRESENTATIVE BODIES</b>
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**Committee of Management of Business East**

- Ald Hulme tabled the Minutes of a Meeting held on 14 April 2015

**Bellerive Community Arts Centre Management Committee**

- Ald Thurley tabled the Minutes of Meetings held on 8 April and 13 May 2015.

**Clarence Bicycle Steering Committee**

- Ald von Bertouch tabled the Informal Meeting Notes dated 2 February 2015 and the Minutes of Meetings held on 2 March and 13 April 2015.

**Positive Ageing Plan Advisory Committee**

- Ald von Bertouch tabled the Minutes of Meetings held on 10 December 2014 and 12 February 2015.

**Tracks and Trails Committee**

- Ald James tabled the Minutes of Meetings held on 9 April and 7 May 2015.

**11. REPORTS OF OFFICERS****11.1 WEEKLY BRIEFING REPORTS**

(File No. 10/02/02)

The Weekly Briefing Reports of 11, 18 and 25 May 2015 have been circulated to Aldermen.

**RECOMMENDATION:**

That the information contained in the Weekly Briefing Reports of 11, 18 and 25 May 2015 be noted.

**Decision:** **MOVED** Ald von Bertouch **SECONDED** Ald Chong

“That the Recommendation be adopted”.

**CARRIED UNANIMOUSLY**

**11.2 DETERMINATION ON PETITIONS TABLED AT PREVIOUS COUNCIL MEETINGS**

Nil.



### **11.3 PLANNING AUTHORITY MATTERS**

In accordance with Regulation 25 (1) of the Local Government (Meeting Procedures) Regulations 2005, the Mayor advises that the Council intends to act as a Planning Authority under the Land Use Planning and Approvals Act 1993, to deal with the following items:

**11.3.1 DEVELOPMENT APPLICATION D-2015/129 - 25 CLARENCE STREET, BELLERIVE - DWELLING AND OUTBUILDING REQUIRING DISCRETION UNDER PD4**

(File No D-2015/129)

**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to consider the application made for a Single Dwelling, including an outbuilding, at 25 Clarence Street, Bellerive.

**RELATION TO PLANNING PROVISIONS**

The land is zoned Residential under the Clarence Planning Scheme 2007 (the Scheme). In accordance with the Scheme the proposal is a Discretionary development due to a requested variation to the rear boundary setback requirements of PD4.

**LEGISLATIVE REQUIREMENTS**

The report on this item details the basis and reasons for the recommendation. Any alternative decision by Council will require a full statement of reasons in order to maintain the integrity of the Planning approval process and to comply with the requirements of the Judicial Review Act and the Local Government (Meeting Procedures) Regulations 2005.

Council is required to exercise a discretion within the statutory 42 day period which has been extended to 3 June 2015 with the written agreement of the applicant.

**CONSULTATION**

The proposal was advertised in accordance with statutory requirements and 1 representation was received raising the issue of siting of the building on the rear boundary of the site.

**RECOMMENDATION:**

- A. That the Development Application for dwelling and outbuilding requiring discretion under PD4 at 25 Clarence Street, Bellerive (CI Ref D-2015/129) be approved subject to the following conditions and advice.
1. GEN AP1 – ENDORSED PLANS.
  2. ADVICE – It is the developer’s responsibility to ensure that construction activities do not affect the integrity of any services or structures on adjoining properties as a result of excavations on property boundaries.
- B. That the details and conclusions included in the Associated Report be recorded as the reasons for Council’s decision in respect of this matter.

/ Refer to Page 18 for Decision on this Item...

**DEVELOPMENT APPLICATION D-2015/129 - 25 CLARENCE STREET,  
BELLERIVE - DWELLING AND OUTBUILDING REQUIRING DISCRETION  
UNDER PD4 /contd...**

**Decision:**

**MOVED** Ald Peers **SECONDED** Ald Chong

“That the Recommendation be adopted”.

**CARRIED UNANIMOUSLY**

**11.3.2 DEVELOPMENT APPLICATION D-2015/135 - 3 TENNENT COURT,  
HOWRAH - DWELLING REQUIRING DISCRETION UNDER PD4**  
(File No D-2015/135)**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to consider the application made for a Single Dwelling requiring discretion under PD4 at 3 Tennent Court, Howrah.

**RELATION TO PLANNING PROVISIONS**

The land is zoned Residential and is also subject to the Glebe Hill Site Development Plan – Parcels 1-4, 14 Glebe Hill West Overlay under the Clarence Planning Scheme 2007 (the Scheme). In accordance with the Scheme the proposal is a Discretionary development.

**LEGISLATIVE REQUIREMENTS**

The report on this item details the basis and reasons for the recommendation. Any alternative decision by Council will require a full statement of reasons in order to maintain the integrity of the Planning approval process and to comply with the requirements of the Judicial Review Act and the Local Government (Meeting Procedures) Regulations 2005.

Council is required to exercise a discretion within the statutory 42 day period which expires on 9 June 2015.

**CONSULTATION**

The proposal was advertised in accordance with statutory requirements and 1 representation was received raising the following issues:

- height of the proposed dwelling and impact on views; and
- proximity to the adjoining property.

**RECOMMENDATION:**

- A. That the Development Application for dwelling requiring discretion under PD4 at 3 Tennent Court, Howrah (C1 Ref D-2015/135) be approved subject to the following conditions and advice.
1. GEN AP1 – ENDORSED PLANS.
  2. The development must meet all required Conditions of Approval specified by TasWater notice dated 15 April 2015 (TWDA 2015/00526-CCC).
- B. That the details and conclusions included in the Associated Report be recorded as the reasons for Council's decision in respect of this matter.

/ Refer to Page 20 for Decision on this Item...

**DEVELOPMENT APPLICATION D-2015/135 - 3 TENNENT COURT, HOWRAH -  
DWELLING REQUIRING DISCRETION UNDER PD4 /contd...**

**Decision:**

**MOVED** Ald Hulme **SECONDED** Ald Cusick

“That the Recommendation be adopted”.

**CARRIED UNANIMOUSLY**

**11.3.3 SUBDIVISION APPLICATION SD-2015/10 - 14 BAYSIDE DRIVE,  
LAUDERDALE - 5 LOT SUBDIVISION**  
(File No SD-2015/10)**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to consider the application made for a 5 lot subdivision at 14 Bayside Drive, Lauderdale.

**RELATION TO PLANNING PROVISIONS**

The land is zoned Residential under the Clarence Planning Scheme 2007 (the Scheme). In accordance with the Scheme the proposal is a Discretionary development.

**LEGISLATIVE REQUIREMENTS**

The report on this item details the basis and reasons for the recommendation. Any alternative decision by Council will require a full statement of reasons in order to maintain the integrity of the Planning approval process and to comply with the requirements of the Judicial Review Act and the Local Government (Meeting Procedures) Regulations 2005.

Council is required to exercise a discretion within the statutory 42 day period which has been extended to 3 June 2015 with the written agreement of the applicant.

**CONSULTATION**

The proposal was advertised in accordance with statutory requirements and 13 representations were received. In addition, a petition containing 58 signatures was received in opposition to the proposal. The matters raised in the petition are dealt with together with the 13 representations. The representations raised the following issues:

- Wheelie Bin collection;
- compliance with Development Standards, Specific Decision Requirements and General Provisions;
- bushfire management;
- traffic impact;
- density of lots;
- views from existing dwelling;
- area of backyard for existing dwelling;
- compliance with setback requirements for future dwellings;
- Residential Amenity;
- streetscape;
- natural values;
- zoning of land under Draft Planning Scheme;
- water pressure and sewerage services;
- location of existing sewer pump;
- impact on electrical infrastructure;
- negative impact on property values;
- precedent; and
- pets.

**RECOMMENDATION:**

- A. That the application for a 5 lot subdivision at 14 Bayside Drive, Lauderdale (CI Ref SD-2015/10) be approved subject to the following conditions and advice.
1. GEN AP1 – ENDORSED PLANS.
  2. GEN AP3 – AMENDED PLAN [the setback of the existing dwelling being a minimum of 3m from the boundary of Lot 4, the existing pergola a minimum of 0.4m from the boundary of Lot 4 and the existing shed being a minimum of 3m from the boundary of Lot 6].
  3. GEN AP2 - STAGING [•Stage 1 – Lot 2; •Stage 2 – Lots 1 and 3 •Stage 3 – Lots 4, 5 and 6]. Add “Right-of-ways benefitting the area of land shown as Lots 4, 5 and 6 are to be shown on Title as part of Stage 2”.
  4. GEN POS4 – POS CONTRIBUTION [5%] [Lots 1, 2, 3, 5 and 6].
  5. ENG A1 – NEW CROSSOVER [MSD1-07]. Replace “3.0m wide” with “3.6m wide”.
  6. ENG A3 – COMBINED ACCESSES [MSD1-07].
  7. ENG A7 – REDUNDANT CROSSOVER.
  8. ENG M2 – DESIGNS SD. Delete “road design (including line marking) and road stormwater drainage”.
  9. ENG M5 – EROSION CONTROL.
  10. ENG M8 – EASEMENTS.
  11. ENG S1 – INFRASTRUCTURE.
  12. ENG S2 – SERVICES.
  13. ENG S4 – STORMWATER CONNECTION.
  14. ENG S10 – UNDERGROUND SERVICES. Delete “, including the street lighting system,”.
  15. The development must meet all required Conditions of Approval specified by TasWater notice dated 31 March 2015 (TWDA 2015/00394-CCC).

16. **ADVICE 19 – STREET NUMBERING.**

- B. That the details and conclusions included in the Associated Report be recorded as the reasons for Council’s decision in respect of this matter.

Ald Thurley declared an Interest in this Item and left the Meeting prior to discussion (8.16pm).

<b>Decision:</b>	<b>MOVED</b> Ald Peers <b>SECONDED</b> Ald Hulme	
	“That the Recommendation be adopted”.	
	Ald Walker left the Meeting at this stage (8.28pm).	
	The <b>MOTION</b> was <b>put</b> and <b>CARRIED</b>	
	<b>FOR</b>	<b>AGAINST</b>
	Ald Chipman	Ald Campbell
	Ald Chong	Ald James
	Ald Cusick	
	Ald Doust	
	Ald Hulme	
	Ald Peers	
	Ald von Bertouch	

Ald Thurley and Ald Walker returned to the Meeting at this stage (8.33pm).

Council now concludes its deliberations as a Planning Authority under the Land Use Planning and Approvals Act, 1993.



**11.4 CUSTOMER SERVICE**

Nil Items.

**11.5 ASSET MANAGEMENT****11.5.1 SOUTH ARM OVAL MASTER PLAN**

(File No)

**EXECUTIVE SUMMARY****PURPOSE**

To consider the adoption of the South Arm Oval Master Plan following community consultation.

**RELATION TO EXISTING POLICY/PLANS**

Council's Strategic Plan 2010-2015 and Community Participation Policy are relevant.

**LEGISLATIVE REQUIREMENTS**

Nil.

**CONSULTATION**

Residents within the South Arm peninsula area and special interest groups have been consulted. Consultation with the community has been in accordance with Council's Community Participation Policy.

**FINANCIAL IMPLICATIONS**

The adoption of the South Arm Oval Master Plan has no financial impact. The implementation of the South Arm Oval Master Plan is planned to be staged over 3 financial years, subject to Council approval of future Annual Plans.

**RECOMMENDATION:**

- A. That Council removes the following items from the draft South Arm Oval Master Plan, circulated as part of the community consultation process:
- bollards and access gate adjacent to the Calverton Hall;
  - 5 feature trees at the frontage of Calverton Hall and the Community Centre;
  - 4 feature trees adjacent to the proposed car park upgrade; and
  - 2 seats at the frontage of Calverton Hall and the Community Centre.
- B. That Council adopts the South Arm Oval Master Plan based on the Master Plan as set out in Attachment 1 to the Associated Report and modified by the requirements of "A" above;
- C. That Council stage the development over 3 financial years as per the Associated Report and subject to funding approval in future Annual Plans.

- D. That Council add the following items to the preliminary Capital Works Program for consideration as part of future Annual Plans:
- upgrade of the existing toilet facility to include baby change room and accessible toilet;
  - expansion of car parking; and
  - additional BBQ/Picnic facilities.

**Decision:** **MOVED** Ald Campbell **SECONDED** Ald von Bertouch

“That the Recommendation be adopted”.

**CARRIED**

**FOR**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald James  
Ald Peers  
Ald Thurley  
Ald von Bertouch

**AGAINST**

Ald Walker

**11.5.2 TRACKS AND TRAILS ACTION PLAN 2015-2020**

(File No 07-06-09)

**EXECUTIVE SUMMARY****PURPOSE**

To seek Council endorsement to release the Tracks and Trails Action Plan for public consultation in order to obtain feedback on the Action Plan from the broader community and gain an indication of the level of the support for the development of tracks and trails in Clarence.

**RELATION TO EXISTING POLICY/PLANS**

Council's adopted Tracks and Trails Action Plan 2008, Council's adopted Tracks and Trails Strategy 2012, Council's Strategic Plan 2010-2015 and Community Participation Policy are relevant.

**LEGISLATIVE REQUIREMENTS**

NIL.

**CONSULTATION**

The Tracks and Trails Committee, which consists of community representatives from horse riding, mountain biking and bushwalking groups, as well as Council Officers, have provided extensive input and feedback on the document in preparation for seeking approval to carry out broader community consultation.

**FINANCIAL IMPLICATIONS**

The recommendation to undertake community consultation on the draft Trails Action Plan 2015-2020 has no direct financial impact. Funding is not available for implementation of the Action Plan and will need to be considered in future Annual Plans.

**RECOMMENDATION:**

- A. That Council authorises the General Manager to undertake community consultation for the draft Tracks and Trails Action Plan 2015-2020 as outlined in the Associated Report.
- B That the results of the community consultation be presented to Council at a future workshop.

**TRACKS AND TRAILS ACTION PLAN 2015-2020 /contd...**

<b>Decision:</b>	<b>MOVED</b> Ald James <b>SECONDED</b> Ald von Bertouch
	“That the Recommendation be adopted”.
	<b>CARRIED</b>
	<b>FOR</b>
	Ald Campbell
	Ald Chipman
	Ald Chong
	Ald Cusick
	Ald Doust
	Ald Hulme
	Ald James
	Ald Peers
	Ald Thurley
	Ald von Bertouch
	<b>AGAINST</b>
	Ald Walker (abstained)

**11.5.3 BIENNIAL PARKING SURVEY AND REVIEW OF COUNCIL'S PARKING POLICY AND STRATEGY**

(File No 28-03-01)

**EXECUTIVE SUMMARY****PURPOSE**

To consider results of the biennial parking survey and review Council's adopted Parking Policy, Strategy and Associated Action Plan adopted in September 2011.

**RELATION TO EXISTING POLICY/PLANS**

Council's Strategic Plan 2010-2015 and Council's Parking in Activity Centres Strategy 2011 are relevant.

**LEGISLATIVE REQUIREMENTS**

Council has powers under the Local Government (Highways) Act 1982 to control and regulate parking. Additionally, Council's Public Places and Permits By-law provide the basis for the regulation, management and control of these areas through appropriate notification, signage and infringement in default.

**CONSULTATION**

Communication with the community and business of any intended actions arising from the review should occur prior to any implementation.

**FINANCIAL IMPLICATIONS**

Short-term measures will be cost neutral. In the longer-term capital funding strategies will be developed and adopted in association with the proposed Parking Infrastructure Development Plan.

**RECOMMENDATION:**

- A. That Council adopts the following actions arising from the results of the biennial parking survey and associated review of Council's Parking Policy and Strategy and associated Parking Action Plan 2011-15.
- rezone Unrestricted parking to 1P on the Woolworths side of Wellington Road, Lindisfarne between Derwent Avenue and Lincoln Street as the service level review trigger point as set out in the Parking Action Plan 2011-15 was reached. This effectively converts the existing 4 Unrestricted spaces into 1P
  - rezone 4P parking to 3P in the lower section of Mildura Street as the service level review trigger point as set out in the Parking Action Plan 2011-15 was reached;
  - retain the status quo for the remainder of the timed parking restriction zones until the next biennial review, as the service level review trigger point as set out in the Parking Action Plan 2011-15 were not reached.
  - review encroachment in residential streets adjacent to Activity Centres as part of the Parking Action Plan and review at next biennial review; and

- encourage owner/developers to use and develop vacant land close to Franklin Street, Lindisfarne into parking, access connectivity
- B. That Council adopts the following in response to requests for reserved parking in Council's Car Parks:
- Council authorises the General Manager to investigate the rationalisation of restrictions in Bayfield Street and Winkleigh Place car parks and to introduce pay parking options at Winkleigh Place car park;
  - Council authorises the General Manager to investigate possible pricing regimes for pay parking and review existing pricing for the reserve parking at Bellerive Quay car park considering the proposed new pricing at Winkleigh Place car park;
  - Council authorises the General Manager to consult with the business owners and the community as part of the investigation into pay parking options;
  - the General Manager prepares a report on the outcome of the pay parking investigation for Council;
  - retain current reserve parking in Bellerive Quay car park with the possibility of extending to the currently Unrestricted area;
  - gradually rezone Unrestricted parking in Bellerive Quay car park to 2P; and
  - Council authorises the General Manager to explore opportunities to utilise existing underutilised private parking spaces in Bellerive to meet future commuter parking needs.

The General Manager outlined the details of an amended recommendation in respect of this Item.

Ald Walker left the Meeting at this stage (8.36pm).

<b>Decision:</b>	<p><b>MOVED</b> Ald Cusick <b>SECONDED</b> Ald von Bertouch</p> <p>“A. That Council adopts the following actions arising from the results of the biennial parking survey and associated review of Council's Parking Policy and Strategy and associated Parking Action Plan 2011-15:</p> <ul style="list-style-type: none"> <li>• Rezone Unrestricted parking to 1P on the Woolworths side of Wellington Road, Lindisfarne between Derwent Avenue and Lincoln Street as the service level review trigger point as set out in the Parking Action Plan 2011-15 was reached. This effectively converts the existing 4 Unrestricted spaces into 1P;</li> </ul>
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**BIENNIAL PARKING SURVEY AND REVIEW OF COUNCIL'S PARKING POLICY AND STRATEGY /Decision contd...**

- Rezone 4P parking to 3P in the lower section of Mildura Street as the service level review trigger point as set out in the Parking Action Plan 2011-15 was reached;
  - Retain the status quo for the remainder of the timed parking restriction zones until the next biennial review, as the service level review trigger point as set out in the Parking Action Plan 2011-15 were not reached;
  - Review encroachment in residential streets adjacent to Activity Centres as part of the Parking Action Plan and review at next biennial review; and
  - Encourage owner/developers to use and develop vacant land close to Franklin Street, Lindisfarne into parking, access connectivity.
- B. That Council adopts the following in response to requests for reserved parking in Council's Car Parks:
- Council authorises the General Manager to investigate:
    - the rationalisation of restrictions in Bayfield Street and Winkleigh Place car parks and
    - the options for the introduction of pay parking at Winkleigh Place car park.
  - Council authorises the General Manager to investigate possible pricing regimes for pay parking and review existing pricing for the reserve parking at Bellerive Quay car park considering the proposed pricing at Winkleigh Place car park;
  - Council authorises the General Manager to consult with the business owners and the community as part of the investigation into pay parking options;
  - The General Manager prepares a report on the outcome of the pay parking investigation for Council;
  - Retain current reserve parking in Bellerive Quay car park with the possibility of extending to the currently Unrestricted area;
  - Gradually rezone Unrestricted parking in Bellerive Quay car park to 2P; and
  - Council authorises the General Manager to explore opportunities to utilise existing underutilised private parking spaces in Bellerive to meet future commuter parking needs”.



**BIENNIAL PARKING SURVEY AND REVIEW OF COUNCIL'S PARKING POLICY AND STRATEGY /Decision contd...****AMENDMENT****MOVED** Ald James **SECONDED** Ald Thurley

“A. That Council adopts the following actions arising from the results of the biennial parking survey and associated review of Council’s Parking Policy and Strategy and associated Parking Action Plan 2011-15:

- Rezone Unrestricted parking to 1P on the Woolworths side of Wellington Road, Lindisfarne between Derwent Avenue and Lincoln Street as the service level review trigger point as set out in the Parking Action Plan 2011-15 was reached. This effectively converts the existing 4 Unrestricted spaces into 1P;
- Rezone 4P parking to 3P in the lower section of Mildura Street as the service level review trigger point as set out in the Parking Action Plan 2011-15 was reached;
- Retain the status quo for the remainder of the timed parking restriction zones until the next biennial review, as the service level review trigger point as set out in the Parking Action Plan 2011-15 were not reached;
- Review encroachment in residential streets adjacent to Activity Centres as part of the Parking Action Plan and review at next biennial review; and
- Encourage owner/developers to use and develop vacant land close to Franklin Street, Lindisfarne into parking, access connectivity;
- That a request be made to the appropriate authority seeking consideration of a 5 minute parking restriction (1 bay) outside Eastern Shore Mowers, 44 Lincoln Street, Lindisfarne.

B. That Council adopts the following in response to requests for reserved parking in Council’s Car Parks:

- Council authorises the General Manager to investigate:
  - the rationalisation of restrictions in Bayfield Street and Winkleigh Place car parks and
  - the options for the introduction of pay parking at Winkleigh Place car park.

/ Decision contd on Page 33...

**BIENNIAL PARKING SURVEY AND REVIEW OF COUNCIL'S PARKING POLICY AND STRATEGY /Decision contd...**

- Council authorises the General Manager to investigate possible pricing regimes for pay parking and review existing pricing for the reserve parking at Bellerive Quay car park considering the proposed pricing at Winkleigh Place car park;
- Council authorises the General Manager to consult with the business owners and the community as part of the investigation into pay parking options;
- The General Manager prepares a report on the outcome of the pay parking investigation for Council;
- Retain current reserve parking in Bellerive Quay car park with the possibility of extending to the currently Unrestricted area;
- Gradually rezone Unrestricted parking in Bellerive Quay car park to 2P; and
- Council authorises the General Manager to explore opportunities to utilise existing underutilised private parking spaces in Bellerive to meet future commuter parking needs”.

The **AMENDMENT** was **put** and **LOST**

**FOR**

Ald James  
Ald Thurley

**AGAINST**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald Peers  
Ald von Bertouch

The **MOTION** was **put** and **CARRIED**

**FOR**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald Peers  
Ald Thurley  
Ald von Bertouch

**AGAINST**

Ald James

**11.6 FINANCIAL MANAGEMENT****11.6.1 ESTIMATES 2015-2016**

(File No 10-02-04)

**EXECUTIVE SUMMARY****PURPOSE**

To consider the Estimates, incorporating the Capital Expenditure Programme, for the 2015-2016 financial year, together with an updated List of Fees and Charges.

**RELATION TO EXISTING POLICY/PLANS**

Consistent with Council's adopted Strategic Plan.

**LEGISLATIVE REQUIREMENTS**

Council is required to adopt Estimates for each financial year.

**CONSULTATION**

No issues to be addressed.

**FINANCIAL IMPLICATIONS**

The Estimates provide statutory authorisation for recurrent and capital expenditure for 2015-2016. Based on the draft estimates, the required increased rating effort to meet the proposed functional outcomes is 1.0% excluding the effects of the State Government Fire Services Contribution.

**RECOMMENDATION:**

- A. That the Estimates for 2015-2016 as attached as Attachment 1 be adopted.
- B. That the Capital Expenditure Programme for 2015-2016 attached as Attachment 2 be adopted.
- C. That the new List of Fees and Charges attached as Attachment 3 be adopted.

Ald Walker returned to the Meeting at this stage (8.54pm).

/ Refer to Page 35 for Decision on this Item...

**ESTIMATES 2015-2016 /contd...**

The Mayor advised the Meeting that he would deal with the Recommendations ad seriatum.

<b>Decision:</b>	<p><b>MOVED</b> Ald Campbell <b>SECONDED</b> Ald Chong</p> <p>“That the Estimates for 2015-2016 as attached as Attachment 1 be adopted”.</p> <p style="text-align: right;"><b>CARRIED</b></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"><b>FOR</b></td> <td style="width: 50%; vertical-align: top;"><b>AGAINST</b></td> </tr> <tr> <td style="vertical-align: top;"> Ald Campbell  Ald Chipman  Ald Chong  Ald Cusick  Ald Doust  Ald Hulme  Ald Peers  Ald Thurley  Ald von Bertouch  Ald Walker </td> <td style="vertical-align: top;"> Ald James </td> </tr> </table> <p><b>MOVED</b> Ald Campbell <b>SECONDED</b> Ald Hulme</p> <p>“That the Capital Expenditure Programme for 2015-2016 attached as Attachment 2 be adopted”.</p> <p style="text-align: right;"><b>CARRIED</b></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"><b>FOR</b></td> <td style="width: 50%; vertical-align: top;"><b>AGAINST</b></td> </tr> <tr> <td style="vertical-align: top;"> Ald Campbell  Ald Chipman  Ald Chong  Ald Cusick  Ald Doust  Ald Hulme  Ald Peers  Ald Thurley  Ald von Bertouch  Ald Walker </td> <td style="vertical-align: top;"> Ald James </td> </tr> </table>	<b>FOR</b>	<b>AGAINST</b>	Ald Campbell Ald Chipman Ald Chong Ald Cusick Ald Doust Ald Hulme Ald Peers Ald Thurley Ald von Bertouch Ald Walker	Ald James	<b>FOR</b>	<b>AGAINST</b>	Ald Campbell Ald Chipman Ald Chong Ald Cusick Ald Doust Ald Hulme Ald Peers Ald Thurley Ald von Bertouch Ald Walker	Ald James
<b>FOR</b>	<b>AGAINST</b>								
Ald Campbell Ald Chipman Ald Chong Ald Cusick Ald Doust Ald Hulme Ald Peers Ald Thurley Ald von Bertouch Ald Walker	Ald James								
<b>FOR</b>	<b>AGAINST</b>								
Ald Campbell Ald Chipman Ald Chong Ald Cusick Ald Doust Ald Hulme Ald Peers Ald Thurley Ald von Bertouch Ald Walker	Ald James								

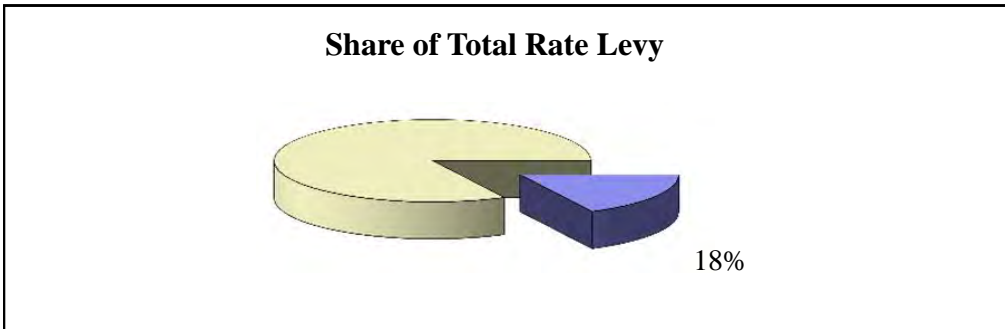
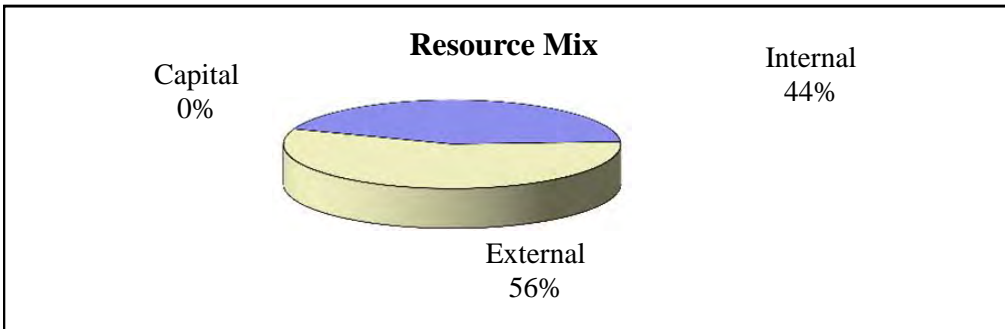
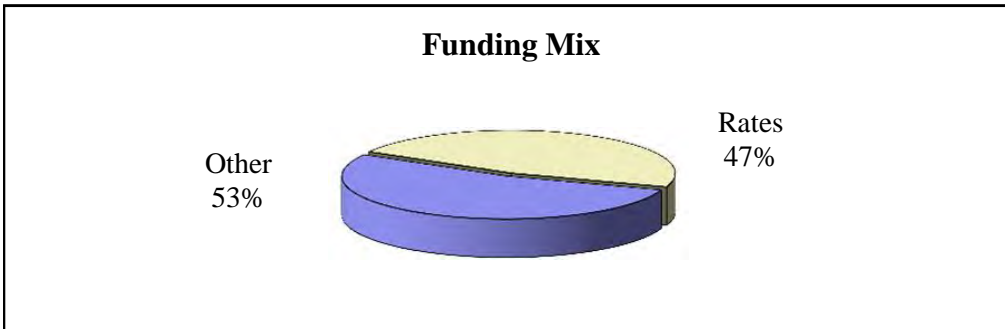
/ Decision contd on Page 50...



Clarence City Council Annual Estimates 2015/2016

**COMMUNITIES & PEOPLE**

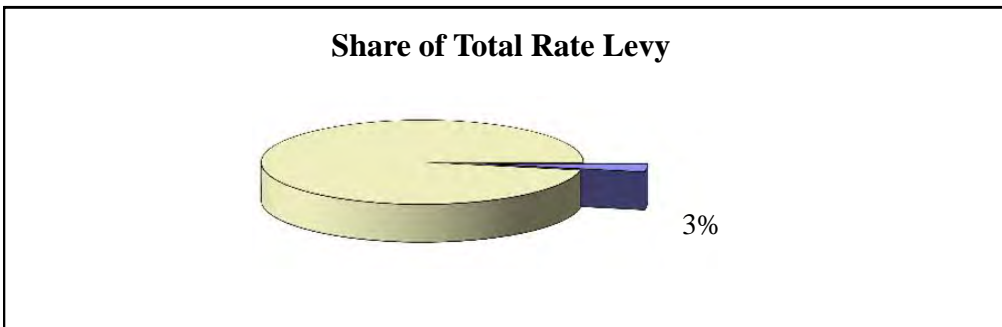
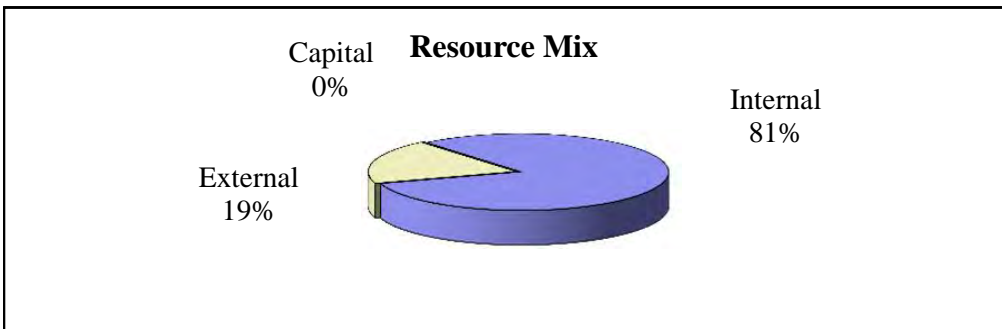
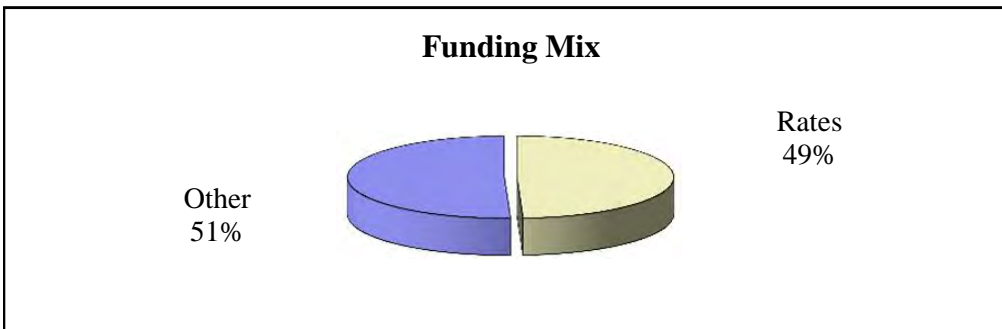
<b>FINANCIAL RESOURCE REQUIREMENTS</b>	
	<b>\$'000</b>
Total Expenses	12,764
Total Revenues	5,779
<b>Net Expenses</b>	<b>6,985</b>
Less Expenses Capitalised	528
<b>Net Operating Expenses</b>	<b>6,457</b>
Net Asset Purchases	4,329
Borrowings	
Transfers to Reserves	
Transfers from Reserves	3,012
<b>Capital Financing Requirement</b>	<b>1,317</b>
<b>Net Rating Requirement</b>	<b>7,774</b>



Clarence City Council Annual Estimates 2015/2016

**CITY FUTURE**

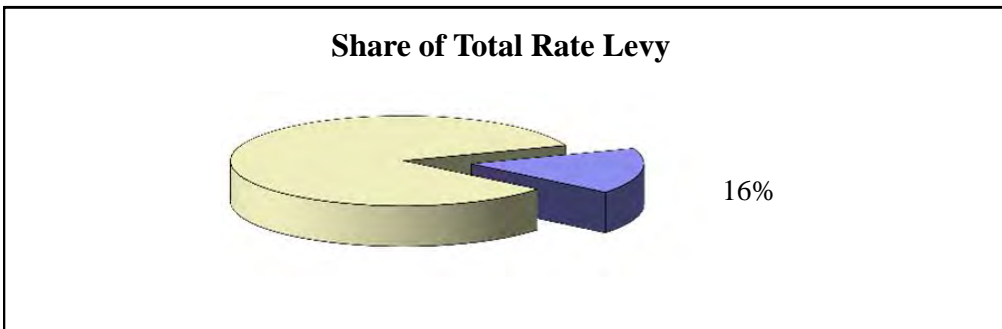
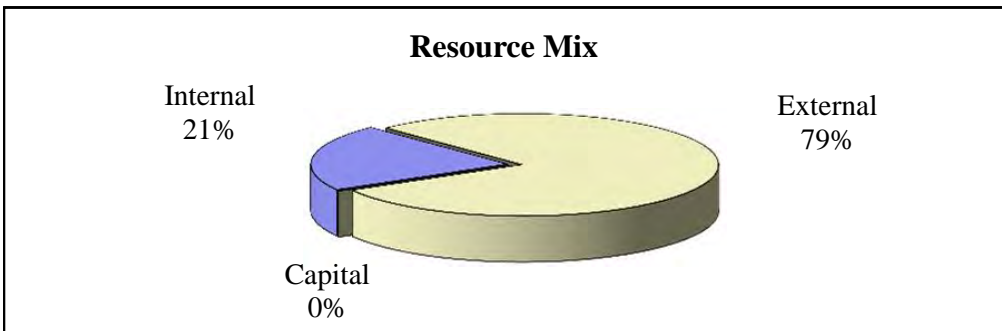
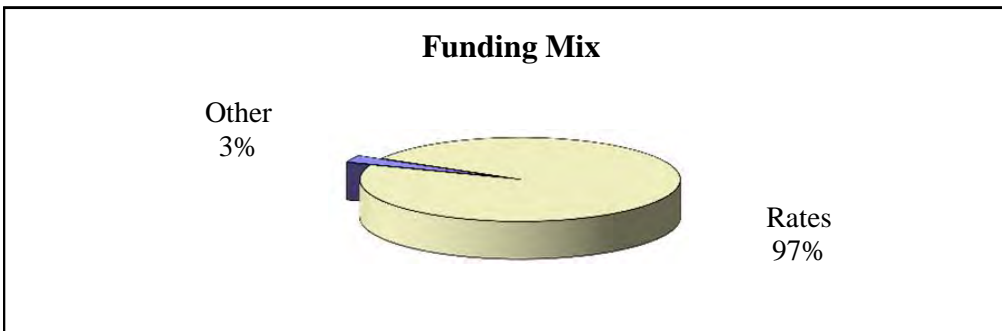
<b>FINANCIAL RESOURCE REQUIREMENTS</b>	
	<b>\$'000</b>
Total Expenses	2,577
Total Revenues	1,406
<b>Net Expenses</b>	<b>1,171</b>
Less Expenses Capitalised	0
<b>Net Operating Expenses</b>	<b>1,171</b>
Net Asset Purchases	0
Borrowings	
Transfers to Reserves	200
Transfers from Reserves	0
<b>Capital Financing Requirement</b>	<b>200</b>
<b>Net Rating Requirement</b>	<b>1,371</b>



Clarence City Council Annual Estimates 2015/2016

**NATURAL ENVIRONMENT**

<b>FINANCIAL RESOURCE REQUIREMENTS</b>	
	<b>\$'000</b>
Total Expenses	7,350
Total Revenues	106
<b>Net Expenses</b>	<b>7,244</b>
Less Expenses Capitalised	67
<b>Net Operating Expenses</b>	<b>7,177</b>
Net Asset Purchases	198
Borrowings	
Transfers to Reserves	
Transfers from Reserves	95
<b>Capital Financing Requirement</b>	<b>103</b>
<b>Net Rating Requirement</b>	<b>7,280</b>

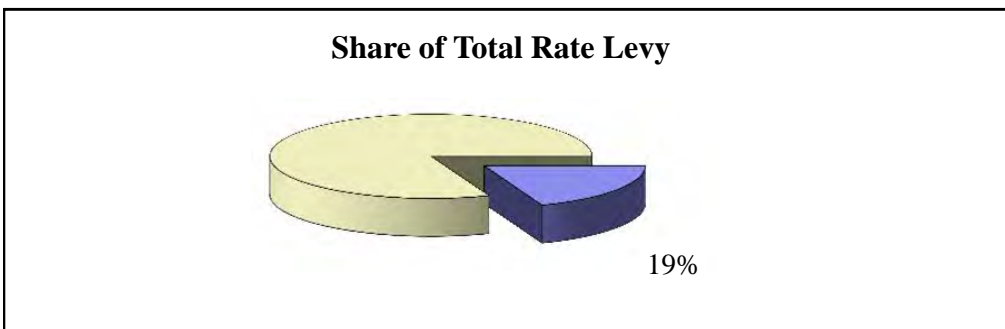
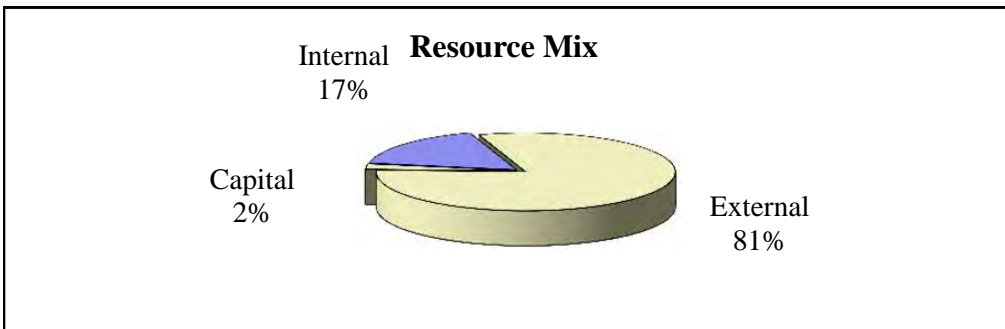
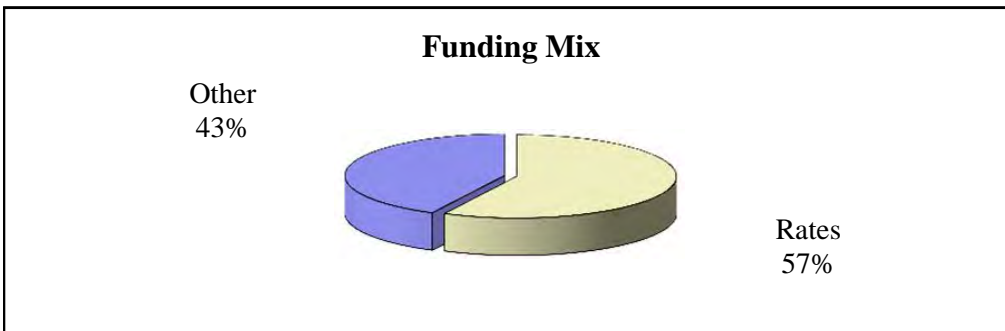




# Clarence City Council Annual Estimates 2015/2016

## GOVERNANCE

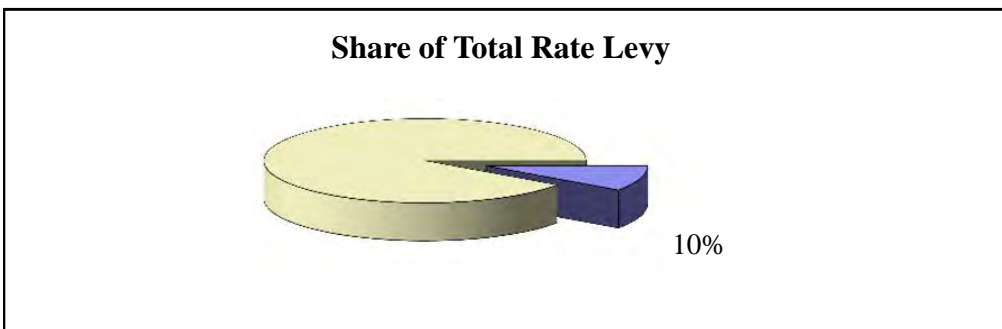
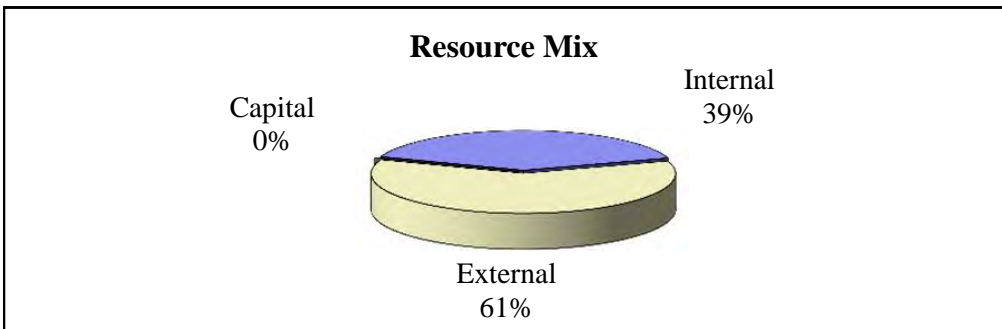
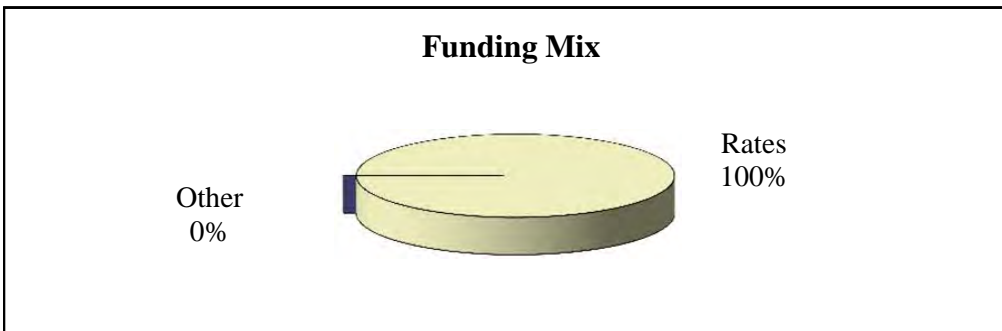
<b>FINANCIAL RESOURCE REQUIREMENTS</b>	<b>\$'000</b>
Total Expenses	9,006
Total Revenues	6,236
<b>Net Expenses</b>	<b>2,770</b>
Less Expenses Capitalised	0
<b>Net Operating Expenses</b>	<b>2,770</b>
Net Asset Purchases	0
Borrowings	
Transfers to Reserves	5,767
Transfers from Reserves	50
<b>Capital Financing Requirement</b>	<b>5,717</b>
<b>Net Rating Requirement</b>	<b>8,487</b>



Clarence City Council Annual Estimates 2015/2016

**CORPORATE SUPPORT**

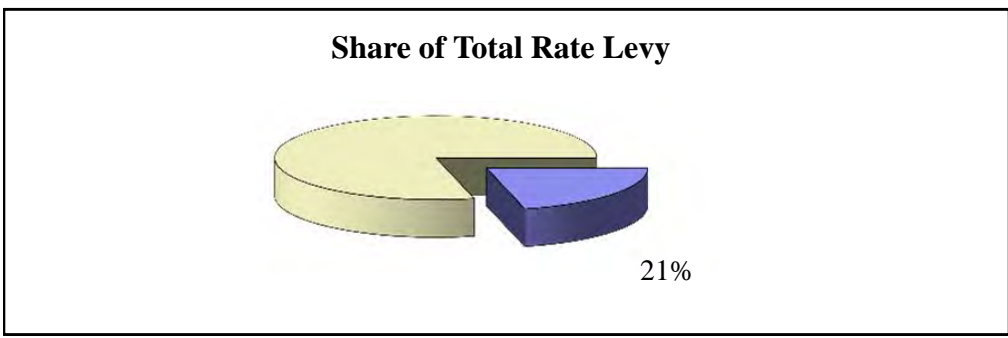
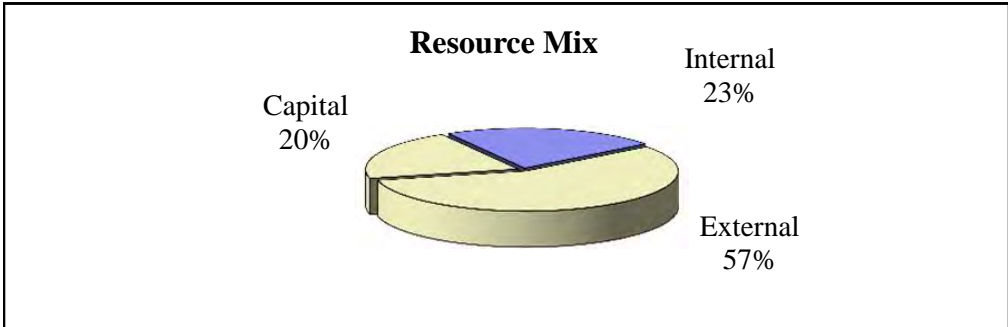
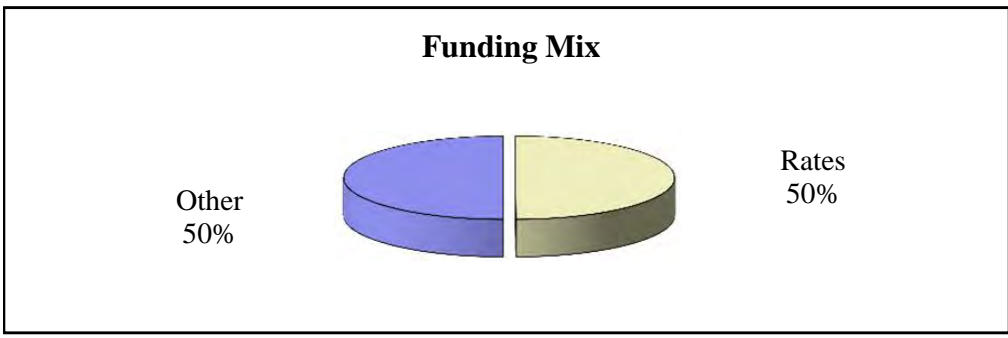
<b>FINANCIAL RESOURCE REQUIREMENTS</b>		<b>\$'000</b>
Total Expenses		4,350
Total Revenues		6
<b>Net Expenses</b>		<b>4,344</b>
Less Expenses Capitalised		200
<b>Net Operating Expenses</b>		<b>4,144</b>
Net Asset Purchases		1,607
Borrowings		
Transfers to Reserves		
Transfers from Reserves		1,427
<b>Capital Financing Requirement</b>		<b>180</b>
<b>Net Rating Requirement</b>		<b>4,324</b>



Clarence City Council Annual Estimates 2015/2016

**INFRASTRUCUTRE - ROADS & TRANSPORT**

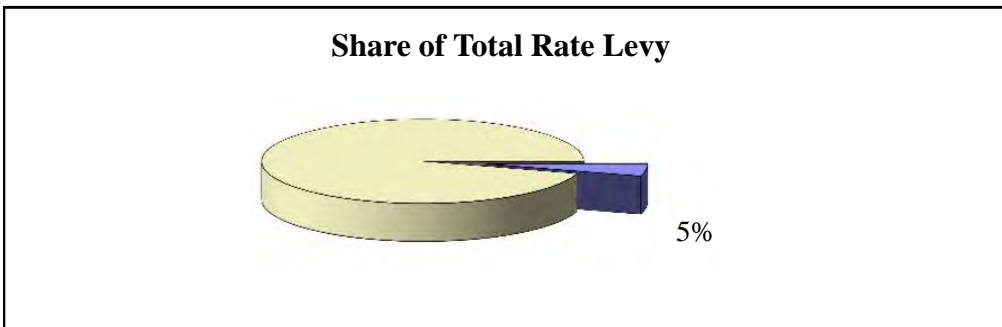
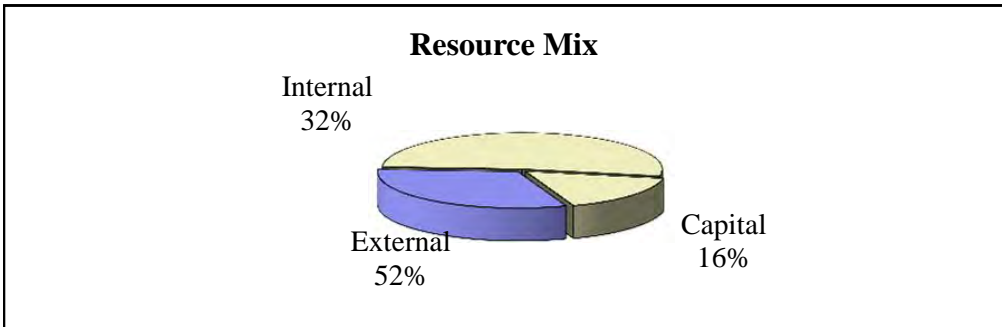
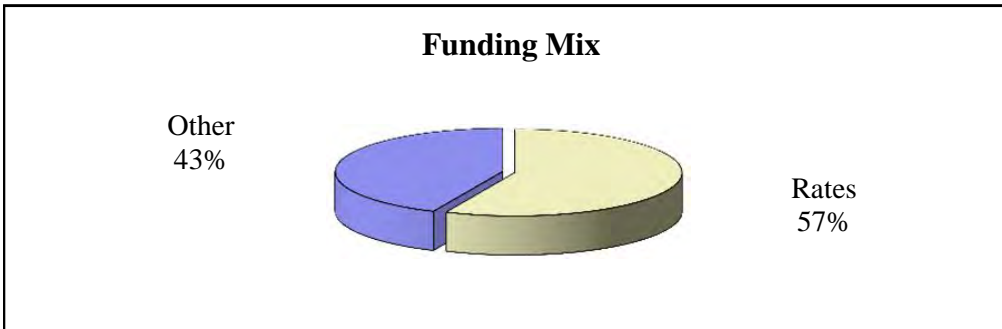
<b>FINANCIAL RESOURCE REQUIREMENTS</b>	
	<b>\$'000</b>
Total Expenses	10,998
Total Revenues	1,385
<b>Net Expenses</b>	<b>9,613</b>
Less Expenses Capitalised	2,274
<b>Net Operating Expenses</b>	<b>7,339</b>
Net Asset Purchases	10,079
Borrowings	
Transfers to Reserves	
Transfers from Reserves	8,024
<b>Capital Financing Requirement</b>	<b>2,055</b>
<b>Net Rating Requirement</b>	<b>9,394</b>



Clarence City Council Annual Estimates 2015/2016

**INFRASTRUCTURE - STORMWATER**

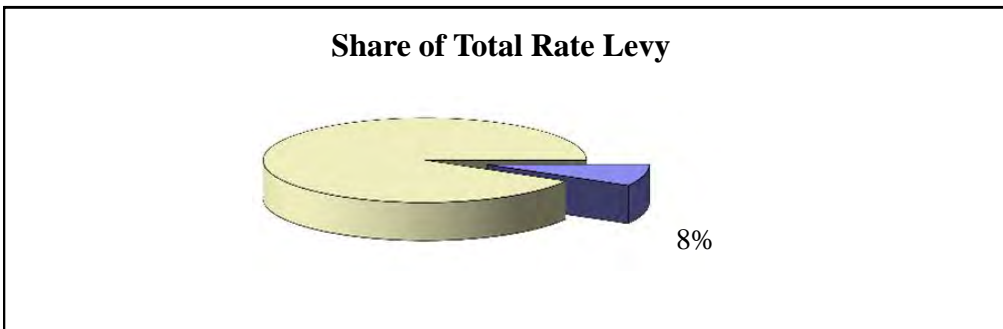
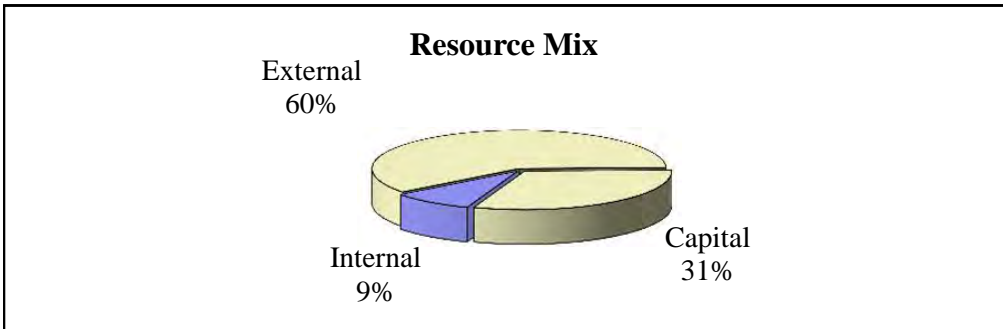
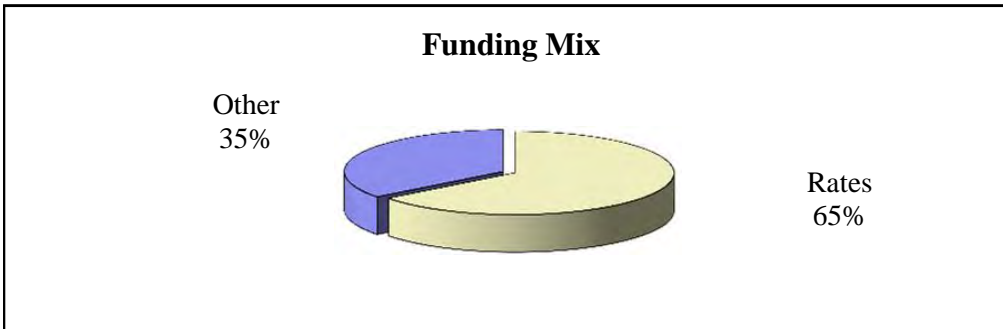
<b>FINANCIAL RESOURCE REQUIREMENTS</b>		<b>\$'000</b>
Total Expenses		2,206
Total Revenues		1,240
<b>Net Expenses</b>		<b>966</b>
Less Expenses Capitalised		534
<b>Net Operating Expenses</b>		<b>432</b>
Net Asset Purchases		2,004
Borrowings		
Transfers to Reserves		
Transfers from Reserves		350
<b>Capital Financing Requirement</b>		<b>1,654</b>
<b>Net Rating Requirement</b>		<b>2,086</b>



Clarence City Council Annual Estimates 2015/2016

**INFRASTRUCTURE - FACILITIES MANAGEMENT**

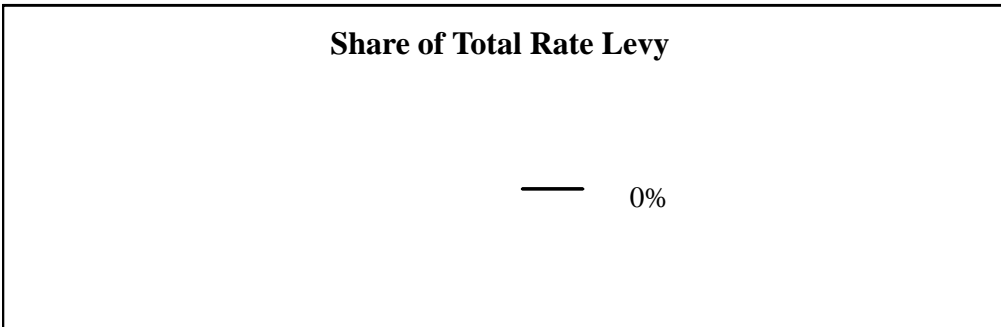
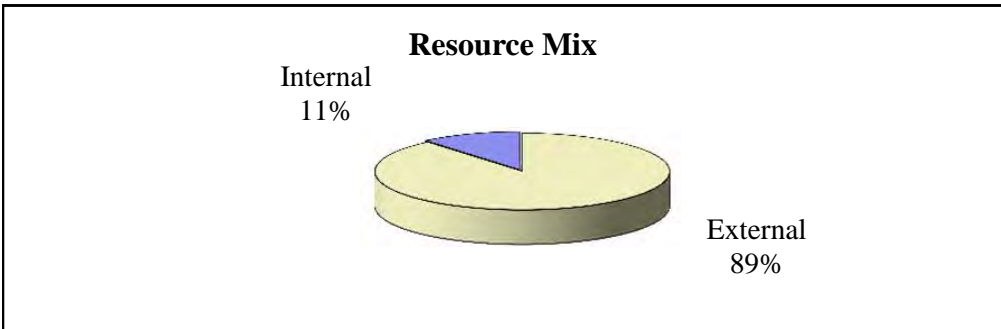
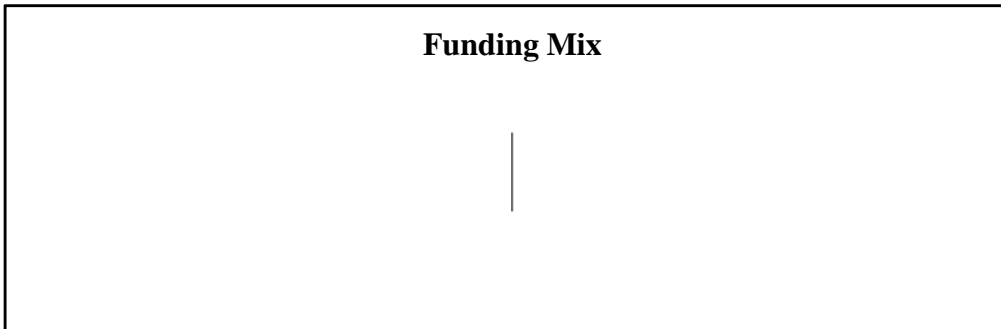
<b>FINANCIAL RESOURCE REQUIREMENTS</b>	
	<b>\$'000</b>
Total Expenses	4,165
Total Revenues	881
<b>Net Expenses</b>	<b>3,284</b>
Less Expenses Capitalised	103
<b>Net Operating Expenses</b>	<b>3,181</b>
Net Asset Purchases	1,584
Borrowings	
Transfers to Reserves	
Transfers from Reserves	1,120
<b>Capital Financing Requirement</b>	<b>464</b>
<b>Net Rating Requirement</b>	<b>3,645</b>



# Clarence City Council Annual Estimates 2015/2016

## PLANT

<b>FINANCIAL RESOURCE REQUIREMENTS</b>	
	<b>\$'000</b>
Total Expenses	2,747
Total Revenues	2,747
<b>Net Expenses</b>	<b>0</b>
Less Expenses Capitalised	0
<b>Net Operating Expenses</b>	<b>0</b>
Net Asset Purchases	0
Borrowings	0
Transfers to Reserves	0
Transfers from Reserves	0
<b>Capital Financing Requirement</b>	<b>0</b>
<b>Net Rating Requirement</b>	<b>0</b>



ATTACHMENT 2A  
**Clarence City Council**  
**Annual Estimates 2015/2016 - Capital Expenditure Programme**

<b>Funding</b>	<b>\$000</b>
Grants Commission	2,600
Renewal reserve (renewal projects only)	9,384
Borrowings	-
Roads to Recovery	953
Special Grants	220
Property Sales	684
Rates for resale prep transferred from recurrent <i>ICT Project</i>	437
- ICT Reserve	880
- Staff salaries Capitalised	200
- Internal Loan	527
Major Development Rates	1,461
Unallocated Cash	325
Public Open Space Reserve	300
Car Parking Reserve	-
	<b>17,970</b>
<b>Expenditure</b>	
Active Recreation	470
Passive Recreation	3,354
Community Arts	-
Environmental	132
Corporate Support	1,607
Facilities Management	1,481
Roads	9,337
Stormwater	1,590
	<b>17,970</b>
<b>Funds Variance (Shortfall)</b>	<b>(0)</b>
<b>Special Grants</b>	
- Cricket Nets Lindisfarne - Cricket Aust & Tas	20,000
- Blackspot Funding	200,000
	<b>220,000</b>

ATTACHMENT 2B

<b>CAPITAL PROGRAMME</b>	<b>TOTAL COST 2015-2016</b>
<b>ROADS</b>	
Acton Creek - Vehicular Crossing	90,000
Acton Park Indented Bus Bays	50,000
Acton Road - Construct a rural footpath on low side between Opus Drive and Acton Drive (Northern end)	20,000
Bathurst Street Car Park Richmond - Provide sealed DDA access to the riverbank from the car park	70,000
Bayfield Street Stage 3 - Bligh Street to Winkleigh Place - Streetscape works	250,000
Clarence Foreshore Trail - Anzac Park – Upgrade path through park to Natone Street	40,000
Clarence Foreshore Trail - Rose Bay to Ronnie Street – upgrade existing narrow asphalt path	100,000
Clarence Foreshore Trail - Rosny Point western side of Rosny treatment plant	60,000
Clarence Foreshore Trail - Simmons Park to Anzac Park Including Bay Road intersection – investigate, design and costing	10,000
Clarence Street to Arlunya Street – investigate and install linemarking for bike lanes	50,000
Clarendon Vale Greenbelt -Pathway & Lighting - Stage 1 - Child and Family Support Centre to Dyer Place & Bradman Street	156,565
Cycle Way - Directional Signage	15,000
Dumbarton Drive - Shotcreting of bank to address erosion issues	30,000
Footpath/ Kerb & Gutter Renewal	1,224,000
Geilston Bay Road - Construct a guard rail along road in the vicinity of the Pump Station	35,000
Gravel Road Re-Sheeting	75,000
Installation of DDA ramps - Spinafex Road, Risdon Vale and Shoreline Drive and Norma Street, Howrah	50,000
Kangaroo Bay Changerooms - Construction of car park (20 spaces) including construction of access road adjacent to Rosny College	400,000
Kangaroo Bay Drive - Landscape and streetscape, Stage 1 & 3	100,000
Karoola Crescent Retaining Wall/Footpath	35,000
Kennedy Drive and Runway Place Intersection - Right turn lane construction works - Black Spot Funding Project	200,000
Kerb replacement - Major Digouts Program	500,000
Lanena Street - Construct Kerb Ramps Eastern side at Balamara Street intersection	5,000
Lindisfarne Oval - Seal gravel car park at rear of the Bowls Club and line mark existing and new area	80,000
Lindisfarne Oval Seal gravel car park (Park St) and line mark existing and new area adjacent to practice wickets	80,000
Major Digouts/ Reconstruction - Annual Program	2,000,000
Mornington Roundabout – investigate, concept design options for underpass for pedestrians and cyclists	10,000
North Terrace Bollards - opposite No4 to opposite No 68, to protect path and reserve area	56,000
Percy Street Richmond K&G/Footpath	160,000
Road reseal programme	2,550,000
Rosny Hill Road Kerb Ramps - pram crossings	30,000
Seal walkways	40,000
Seven Mile Beach Road upgrade from Estate Drive to Esplanade	350,000
Silwood Avenue Track upgrade – reduce steep gradient and provide hard surface to track	20,000
Tollard Drive - Stage 1 - Kerb and linemarking, safety improvement works	60,000
Tranmere Foreshore Path from 215 Tranmere Road to opposite 264 Tranmere Road	180,000
Tranmere Road / Anulka Street Intersection Pedestrian Refuge	30,000
Victoria Esplanade - Stage 3 Roadworks - Thomas Street to Dillon Street	125,000
<b>TOTAL</b>	<b>9,336,565</b>



<b>STORMWATER</b>	
Bridge Street to Bathurst Street open drain	100,000
Drainage Minor Construction	75,000
Kangaroo Bay Drive SW Upgrade - Rain Garden	145,000
Lauderdale Drainage - Structure Plan - Stage 3	200,000
Radiata Drive - new 450 dia to Increase drainage capacity below Jove Court through to Flagstaff Gully Creek	100,000
Riawena Road - Shotcrete the batters of the existing concrete spoon drain	30,000
Seven Mile Beach Road - Roadside Drainage Improvement	285,000
Somerset Street - Stormwater Upgrade	175,000
Surf Road - Corner Seven Mile Beach Road & Lewis Avenue - Roadside Drainage Improvement	30,000
Urban Catchment Management Plans	250,000
Victoria Street Improvements - Gunning Street to Franklin Street. Upgrade stormwater at entry to Football Ground and South East corner of Tennis Courts	200,000
<b>TOTAL</b>	<b>1,590,000</b>
<b>ACTIVE RECREATION</b>	
Clarence High School Sports Field - Completion of Little Athletics Field Facilities Stage 2 - Javelin synthetic run-up, High jump sites, adjustment to irrigation and fencing	61,600
Clarence High School Sports Field - Lighting - AFL Junior club training level	200,000
Clarendon Vale Oval Master Plan	20,000
Geilston Bay Tennis Club - replacement of one light pole	20,000
Lindisfarne Oval Practice Wicket upgrade works	80,000
Richmond Oval - Safety Fence	48,000
Sandford Oval Shade Structure	15,000
Stage 4 Kangaroo Bay Oval Building Design - Change Rooms DDA Standard Building design, Building Surveyor, Council approvals etc \$35K	25,000
<b>TOTAL</b>	<b>469,600</b>
<b>PASSIVE RECREATION</b>	
Bellerive Beach Park -Western End - All Abilities Playspace	350,000
Bellerive Beach Park -Western End - Gym	112,000
Bellerive Beach Park -Western End Picnic Plaza	285,000
Beltana Park - Equipment Upgrade	30,000
Beltana Park - Seating	11,000
Blessington Street to Fort Beach Construct Track	130,000
Clarence Mountain Bike Park - Corkscrew Track	11,000
Coal River Track – North	24,000
DeBomfords Land - Park Upgrade	75,000
Fairway Rise link track to Tasman Highway	7,500
Howrah Point to Howrah Beach Track	15,000
Howrah Recreation Centre - Playground Equipment replacement	10,500
Kangaroo Bay Urban Design Plan - Ferry Wharf Precinct - Landscaping Implementation	1,700,000
Mays Beach to Cremorne Track Stage 1 Survey & Fencing	15,000
Meehan Skyline link trail to Flagstaff Hill	15,000
Mortyn Park - Renewal of play equipment	35,000
Percy Park Play Equipment Upgrade/renewal	35,000
River Walk from Weir to Jacombe Street, Richmond	20,000
Rosny Point Park - Upgrade	30,000
Shoreline Park - Renewal of play equipment	35,000
Simmons Park - Playground Expansion	118,000
Simmons Park - Stage/Shade Structure	135,000
Tracks and Trails Signage	10,000
Tranmere Hall - Shade Structure	25,000
Wentworth Park Educational Bike Track	120,000
<b>TOTAL</b>	<b>3,354,000</b>

<b>NATURAL ENVIRONMENT</b>	
Clarendon Vale - Vehicle barriers	43,125
Clarendon Vale Tree Replacement programme	6,000
Opossum Bay - Improved access for prams etc at Beach/Reserve	62,000
Upgrading of fire trails	21,000
<b>TOTAL</b>	<b>132,125</b>
<b>FACILITIES MANAGEMENT</b>	
Bellerive Boardwalk Deck Renewals	10,500
Bellerive Boardwalk Landings	40,000
Bus Mall Seating	20,000
Cambridge Oval Memorial Oval - Repair the Gates	15,000
Clarence Mountain Bike Park - Public Toilet	141,000
Clarendon Oval Sports Pavilion Upgrade - Stage 1 Design	20,000
Howrah Recreation Facility Master Plan	20,000
Lauderdale Canal Public Toilet Upgrade - Construction	150,000
Oakdowns (Woodleigh Drive) Public Toilet - Design and Council Approvals	15,000
Refurbish Old Bellerive Library Building	104,000
Risdon Vale Oval - Sports Pavilion Upgrade - Stage 1 Design and Council Approvals	70,000
Roches Beach Toilet - refurbished Exeloo	50,000
Security Master Key System upgrade	25,000
Wentworth Park Sports Pavilion Upgrade - Stage 2 Construction	800,000
<b>TOTAL</b>	<b>1,480,500</b>
<b>CORPORATE SUPPORT</b>	
Upgrade core Information & Communication Technology (ICT) systems	1,607,000
<b>TOTAL</b>	<b>1,607,000</b>
<b>GRAND TOTAL</b>	<b>17,969,790</b>

**ESTIMATES 2015-2016 /Decision contd...**

**MOVED** Ald Campbell **SECONDED** Ald Chong

“That the new List of Fees and Charges attached as Attachment 3 be adopted”.

**CARRIED**

**FOR**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald Peers  
Ald Thurley  
Ald von Bertouch  
Ald Walker

**AGAINST**

Ald James

## ATTACHMENT 3



## Clarence City Council List of Fees Effective from 1 July 2015

PLANNING FEES						
ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Development Applications</b>						
Preliminary assessment <del>including PD4 check</del>		No charge	No Charge	NA		
Permits issued by Council for applications accompanied by private certification <del>by an accredited person in accordance with Legislation</del>	per hour (min charge \$120)	<del>As prescribed in Legislation</del>	\$120.00	Y		Legislation now provides for accredited private practitioners to certify that permitted applications meet the relevant requirements of the Planning Scheme. Permit is still required to be issued by Council
Advertising & Notification Fee (req for discretionary applications only)	per application	\$270.00	\$270.00	N	0.00%	
Single Dwelling Assessment Fee (charged for new permitted dwellings and additions - i.e. not <del>PD4 in General Residential Zone</del> )	per assessment	\$205.00	\$205.00	N	0.00%	
Single Dwelling Assessment Fee (charged for new discretionary dwellings and additions)	per assessment	\$380.00	\$280.00	N	35.71%	Currently PD4 is \$370
<del>Dwelling requiring variation under PD4</del>	<del>per dwelling</del>		<del>\$370.00</del>	<del>N</del>	<del>-100.00%</del>	PD4 repealed. Charged instead as either single dwelling (\$370) or incidental outbuildings (\$175)
Outbuildings and incidental residential structures <\$10,000 value (charged for separate applications only)	per application	\$175.00	\$175.00	N	0.00%	
Request to extend permit	per extension	\$115.00	\$110.00	N	4.55%	
Multiple Dwelling Assessment (Charged for new dwellings & additions & conversions)	per dwelling	\$200.00 Minimum fee \$450.00 to Maximum \$4,000	\$200.00 Minimum fee \$440.00	N	0.0% 2.28%	Appropriate to introduce a maximum, as assessment input is not exponential.
Non - residential and Community Living (based on estimated cost of works)	per application	\$340.00	\$335.00	N	1.49%	
\$0 to \$199,999	per application	\$530.00	\$520.00	N	1.92%	
\$200,000 to \$499,999	per application	\$885.00	\$870.00	N	1.72%	
\$500,000 to \$999,999	per application	\$2,600.00	\$2,580.00	N	0.78%	
\$1,000,000 to \$2,999,999	per application	\$4,400.00	\$4,150.00	N	6.02%	
\$3M plus	per application	\$8,500.00	\$8,250.00	N	3.03%	
\$10M plus	per application	Standard Fee plus \$155	Standard Fee plus \$155	N	0.00%	
Applications requiring advertising under Historic Cultural Heritage Act 1995	per application					
Cash in Lieu of providing Car Parking space on Development						
Bellerive Township	per space	\$10,000.00	\$10,000.00	N	0.00%	no change - prescribed in scheme
Rosny Park	per space	\$12,000.00	\$12,000.00	N	0.00%	no change - prescribed in scheme
Lindisfarne Township	per space	\$8,000.00	\$8,000.00	N	0.00%	no change - prescribed in scheme
Richmond Township	per space	\$5,500.00	\$5,500.00	N	0.00%	no change - prescribed in scheme
Other Areas		as determined by Council	as determined by Council	N		no change - prescribed in scheme

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Planning Scheme Amendments &amp; Dispensations</b>						
Advertising & Notification Fee (100% refunded if Council refuses to initiate and 30% refunded if amendment refused by TPC)	per amendment	\$1,145.00	\$1,140.00	N	0.44%	
Assessment Fee (excludes DA fees for S.43 applications & applications for dispensations under S30Q) - (\$500 refunded if amendment not certified if amendment for minor changes e.g. to a use and development standard)	per assessment	\$3,000.00	\$2,280.00	N	31.58%	Reflects typical costs of process
Application for an amendment under S.34(2) where the subject concerns a mistake in the like to like translation of CPS 2007 controls to the interim scheme (refunded fee if approved by TPC)	per assessment	\$1,000.00	NEW	N	NEW	New fee based on new legislation concerning correcting mistakes made during development of draft interim schemes refunded if approved by TPC
Assessment fee for <del>other amendments &amp; dispensations</del> Planning Scheme amendments such as rezoning and/or changes to ordinance provisions (other than S.34(2)) (excludes DA Fees for S.43 applications & DA Component of Dispensations) (\$2,000 refunded if amendment not certified or Dispensation rejected by Council)	per assessment	\$16,000.00	\$15,440.00	N	3.63%	Reflects typical costs of process
TPC Costs (plus cost of any adjustments TPC make to the fee during financial year)	per amendment	\$292.00	\$292.00	N	0.00%	This is a TPC fee collected by CCC and transferred to the TPC
<b>Strata Schemes</b>						
Strata Scheme Assessment	per assessment	\$365.00	\$360.00	N	1.39%	
Reinspections where development fails first requested inspection	per inspection	\$100.00	\$95.00	N	5.26%	
Assessment and issuing of Certificate of Approval for Strata Scheme (including amendments etc.)	per new strata lot	\$170.00	\$170.00	N	0.00%	
Community Development and Staged Development Schemes Assessment (Where no DA required) - minimum fee \$210	per dwelling/tenancy	\$145.00	\$135.00	N	7.41%	
Community Development and Staged Development Schemes Amendment (Where DA required also - DA fees also apply)	per amendment	\$175.00	\$170.00	N	2.94%	
<b>Subdivision Fees</b>						
Advertising & Notification Fee	per subdivision	\$270.00	\$270.00	N	0.00%	
<b>Assessment Fees</b>						
For not more than 10 lots	per application	\$645.00	\$620.00	N	4.03%	
For 11 - 30 lots inclusive	per application	\$1,560.00	\$1,550.00	N	0.65%	
For more than 30 lots	per application	\$3,620.00	\$3,600.00	N	0.56%	
For review & approval of infrastructure plans	per application	1% of contract cost or certified construct cost - Min fee \$250	1% of contract cost or certified construct cost - Min fee \$250	N		
Request to consider amended plans, prior to expiry of Statutory approval period	per request	50% of applicable Fee	50% of applicable Fee	N	0.00%	
Checking of final plan for sealing	per assessment or stage	\$310.00	\$310.00	N	0.00%	
Request for document signing & or sealing	per assessment	\$90.00	\$85.00	N	5.88%	
Reinspections where development fails first requested inspection	per inspection	\$85.00	\$85.00	N	0.00%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Scanning of Plans &amp; Documentation for Development and Subdivisions Applications</b>						
Up to 5 A4 and/or A3 pages	per page	\$2.00	\$2.00	Y	0.00%	Fee not charged for electronically lodged application documents, i.e. for hard copy applications only
6 or more A4 and/or A3 pages	per page	\$2.00	\$2.00	Y	0.00%	As above
Up to 5 A0 and/or A1 pages	per page	\$5.00	\$5.00	Y	0.00%	As above
6 or more A0 and/or A1 pages	per page	\$10.00	\$10.00	Y	0.00%	As above
<b>NB: this fee is not applicable to electronically lodged documentation</b>						
<b>Other Planning Fees</b>						
Application for minor amendment under Section 56 or 43K LUPAA - Permitted Development Application	per application	\$120.00	\$115.00	N	4.35%	
Application for minor amendment under Section 56 or 43K LUPAA - Discretionary Development Application	per application	\$180.00	\$175.00	N	2.86%	
Petitions to amend Sealed Plans - S103 Local Government (Bld & Misc. Provisions) Act. \$315 to be paid on application, balance fee of \$1,000 to be paid if hearing is to be conducted. <b>All fees to be paid by applicant.</b>	per application	\$1,350.00	\$1,350.00	N	0.00%	
Applications for Certificates of non-contravention of dealings - S90 LG (Bld & Misc.) Act	per application	\$370.00	\$360.00	N	2.78%	
Applications for Adhesion Orders	per application	\$280.00	\$280.00	N	0.00%	
Preparation of part 5 agreement	per agreement	\$620.00	\$620.00	N	0.00%	
Deferment-at applicant's request-of Council's consideration of applications for planning permits	per request	\$320.00	\$310.00	N	3.23%	
Any application withdrawn prior to determination	per application	<u>Withdrawal post advertising: 50% of the applicable fee plus advertising costs (balance of original fee to be refunded). Withdrawal prior to advertising: 30% of the applicable assessment (balance of the original assessment fee and 100% of any advertising fee to be refunded)</u>	50% of the applicable fee up to a maximum of \$500 (balance of original fee to be refunded) if not advertised OR 30% of the applicable fee up to a maximum of \$500 (balance of original fee to be refunded) if has been advertised	N		As per Council decision 23.2.2015
Any application seeking to authorise use or development already undertaken	per application	Applicable fee for the use or development plus 100% of that fee	Applicable fee for the use or development plus 100% of that fee	N		
<b>Asset Management Fees (DA's &amp; Subdivision)</b>						
Follow up assessment to re-inspect works that didn't meet approval on previous inspection	per additional inspection	\$100.00	\$95.00	N	5.26%	

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## BUILDING FEES

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Permit Authority Fees</b>						
Building permit - Class 1a single dwellings works under \$12,000	per permit	\$204.00	\$200.00	N	2.00%	
Building permit - Class 1a single dwellings works exceeding \$12,000	per permit	\$408.00	\$400.00	N	2.00%	
Building permit - Class 10A works under \$12,000	per permit	\$102.00	\$100.00	N	2.00%	
Building permit - Class 10A works exceeding \$12,000	per permit	\$204.00	\$200.00	N	2.00%	
Building permit Multiple Dwellings	per permit	\$708 for 2 dwellings plus \$142 for each additional dwelling	\$695 for 2 dwellings plus \$140 for each additional dwelling	N	1.87% 1.43%	
Building permit Commercial Class 2-9 work under \$500,000	per permit	\$708.00	\$695.00	N	1.87%	
Building permit Commercial Class 2-9 work over \$500,000	per permit	0.031% of cost of works. Minimum \$708	0.031% of cost of works. Minimum \$695	N	1.87%	
Levy: prescribed under Part 3 of the <i>Building and Construction Industry Training Fund Act 1990</i> Applies for value of work more than \$12,000	per permit	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	0.2% of estimated cost of works E.g. For \$100,000 works Levy = \$200	N	0.00%	
Levy: payable under Section 270 of the <i>Building Act 2000</i> Applies for value of work \$12,000 or more	per permit	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	N	0.00%	
Extension of Time to Building / Plumbing Permit	per permit	\$115.00	\$113.00	N	1.77%	
Certificate of Completion	per permit	\$58.00	\$57.00	N	1.75%	
Sealing of Services (carried out by Council)	per permit	\$158.00	\$155.00	N	1.94%	
Amendment Fee (Re-assessment)	per permit	\$183.00	\$180.00	N	1.67%	
Infringement Notices		In accordance with Schedule 4 of the Building Regulations	In accordance with Schedule 4 of the Building Regulations	N		
Temporary Occupancy Permit	per permit	\$117.00	\$115.00	N	1.74%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Other Building Fees</b>						
Infrastructure Protection Bond (All new dwellings, commercial buildings & substantial additions) Applies to urban areas and Richmond only		Please refer to "Infrastructure Bonds" section of Fees Schedule	Please refer to "Infrastructure Bonds" section of Fees Schedule	N		
Permit to proceed (following illegal works notice). <b>This fee is in addition to the normal building fee</b>	per permit	\$280.00	\$275.00	N	1.82%	
Permit of Substantial Compliance (Processing & Issue) <b>This fee is in addition to the normal building fee</b>	per permit	\$280.00	\$275.00	N	1.82%	
Build over easement request/assessment fee	per request	\$77.00	\$75.00	N	2.67%	
Building Certificate - Class 1 and 10	per application	\$940 Inspection and \$525 each subsequent inspection	\$925 Inspection and \$515 each subsequent inspection	N	1.62% 1.94%	
Building Certificate - Commercial and Industrial	per application	\$1,785 Inspection and \$525 each subsequent inspection	\$1,750 Inspection and \$515 each subsequent inspection	N	2% 1.95%	
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N	0.00%	
Hard copy paper print of permit and plans up to (A3) in size	per page	\$2.80	\$2.75	N	1.82%	
Hard copy paper print of permit and plans over (A3) in size	per page	\$15.00	\$12.00	N	25.00%	
<b>Plumbing Applications</b>						
Plumbing fees specifically relating to the installation of retro-fit rainwater tanks (only) will be waived		\$0.00	\$0.00	NA	0.00%	
Plumbing Permit - Stand Alone	per application	\$54.00	\$52.50	N	2.86%	
General Inspection - Plumbing Stand Alone	per application	\$86.00	\$84.00	N	2.38%	
<b>Dwellings, Flats &amp; Outbuildings</b>						
Plumbing Permit - Residential & Certificate of Completion	per permit	\$210.00	\$205.00	N	2.44%	
Plumbing Permit Class 10A - Stormwater Only & Certificate of Completion	per permit	\$235.00	\$230.00	N	2.17%	
Plumbing Permit Residential Class 1A and/or Class 10A with fixtures	per permit	\$210.00	\$205.00	N	2.44%	
Plumbing Permit - Lauderdale connection to sewer system only	per permit	\$70.00	\$73.00	N	-4.11%	
<del>Lauderdale Sewer Connection Inspection Fee</del>	<del>per inspection</del>	<del>DELETE</del>	<del>\$31.00</del>	<del>N</del>		<del>DELETE</del>
Special Plumbing Permits non-trade waste (excluding on site systems)	per permit	\$61.00	\$60.00	N	1.67%	
Special Plumbing Permit Assessment Fee	per assessment	\$130.00	\$127.00	N	2.36%	
Residential Sanitary Plumbing Inspection Fee	per inspection, per dwelling/unit	\$193 for each dwelling. Unit developments - \$193 for each unit	\$190 for each dwelling. Unit developments - \$190 for each unit	N	1.58%	
Residential Stormwater Inspection Fee	per inspection, per dwelling/unit	\$117 for each dwelling. Unit developments - \$117 for each unit	\$115 for each dwelling. Unit developments - \$115 for each unit	N	1.74%	
General Inspection Fee (Chargeable on all plumbing permits with sanitary fixtures and/or per unit in unit developments)	per inspection, per dwelling/unit	\$235 for each dwelling. Unit developments - \$235 for each unit	\$230 for each dwelling. Unit developments - \$230 for each unit	N	2.17%	
Amended permit	each	\$150.00	\$147.00	N	2.04%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Commercial Buildings</b>						
Plumbing Permit Commercial Class 2-9 work under \$500,000	per permit	\$235.00	\$230.00	N	2.17%	
Plumbing Permit Commercial Class 2-9 work over \$500,000	per permit	0.031% of cost of works. Minimum \$235	0.031% of cost of works. Minimum \$230	N	2.17%	
Commercial Sanitary Inspection Fee	per permit	\$245.00	\$240.00	N	2.08%	
Commercial Stormwater Inspection Fee	per permit	\$122.00	\$120.00	N	1.67%	
General Inspection Fee	per permit	\$235.00	\$230.00	N	2.17%	
Amended permit	per permit	\$150.00	\$147.00	N	2.04%	
Plumbing Permit - connection of water tank in serviced urban and rural residential areas	per permit	\$27.00	\$26.00	N	3.85%	
Trade waste assessment and agreements connection to Stormwater - ANNUAL FEE	per year	\$235.00	\$230.00	N	2.17%	
<b>Other Plumbing Fees</b>						
Copy Sewerage House Connection Plans	per set of plans	\$24.00	\$23.00	Y	4.35%	
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N	0.00%	
Annual registration fee for tempering valves	per year	\$50.00	\$50.00	N	0.00%	
Annual registration fee for backflow device	per year	\$50.00	\$50.00	N	0.00%	
<b>Seepage Investigations - Groundwater</b>						
Initial Inspection and Dye Testing	each	\$107.00	\$105.00	Y	1.90%	
Further request for investigation of groundwater. Fee refunded if Council infrastructure at fault. Additional time charged at hourly rate.	per investigation	\$320 minimum charge + \$102 per hour on the job charge to nearest 15 minutes.	\$315 minimum charge + \$100 per hour on the job charge to nearest 15 minutes.	Y	1.59% 2.00%	

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## HEALTH - LICENCE, PERMIT and NOTICE FEES

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Place of Assembly Fees - permanent structures/regular public events</b>						
Application fee to licence new premise	per application	\$84.00	\$82.40	N	1.94%	
Application for annual renewal of a licence	per application	\$84.00	\$82.40	N	1.94%	
Swimming Pools - annual licence fee, follow up inspections including water sampling as part of conditions of approval	per year + per inspection/ sample	\$84.00 + \$84.00 per inspection/water sample	\$82.40 + \$82.40 per inspection/water sample	N	1.94%	
<b>Place of Assembly Fees - temporary structures/irregular and once off public events</b>						
Application & licence fee for charities (exemption from fees)		Exempt from Fees	Exempt from Fees			
Application & Licence Fee (issued for limited period specified)	per specified period	\$84.00	\$82.40	N	1.94%	
Follow up inspections and/or sampling as part of conditions of approval	per inspection /sample	\$84.00	\$82.40	N	1.94%	
Public Health Risk Activity (acupuncture, tattooing, ear/body piercing)	per premises + per person	Registration of Premises \$84.00 + Licence Fee \$32.00 per person	Registration of Premises \$82.40 + Licence Fee \$31.00 per person	N	1.95% 3.23%	
Permit for burial of human remains on private land	per permit	\$182.00	\$178.50	N	1.96%	
Cooling tower registration	per tower	\$84.00	\$82.40	N	1.94%	
Registration of a regulated system	per registration	\$84.00	\$82.40	N	1.94%	
Registration of Private Water Supplier	per registration	\$84.00	\$82.40	N	1.94%	
Water Carting Permit - testing & inspection of vehicle used for the sale and cartage of potable water	per permit + each additional vehicle	\$182.00 + \$100.00 each additional vehicle	\$178.50 + \$97.90 each additional vehicle	N	1.96% 2.15%	
Environmental Protection Notices - investigation, issuing and management charges	per hour or part thereof	\$84.00 per hour / part thereof	\$82.40 per hour / part thereof	N	1.94%	

\* All fees and charges inclusive of GST where applicable  
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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Food Premises Fees</b>						
<b>Food Premises Registration Licences apply per financial year and will be charged on a 3 monthly pro-rata basis for part-year applications</b>						
Risk Assessment - Numbers of Food Handlers 1 - 5		Payment received by 31 May	Payment received by 31 May	N		
Category A (Commercial) - 6 inspections	per year	\$609.60	\$598.08	N	1.93%	
Category B (Commercial) - 3 inspections	per year	\$304.80	\$299.04	N	1.93%	
Category C (Commercial) - 2 inspections	per year	\$203.20	\$199.36	N	1.93%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$101.60	\$99.68	N	1.93%	
Category D (Commercial) - 1 inspection	per year	\$101.60	\$99.68	N	1.93%	
Category DV (Voluntary Organisation)	per year	\$30.68	\$30.08	N	1.99%	
Category DN (Notification)	per year	\$30.68	\$30.08	N	1.99%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 1 - 5		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$762.00	\$747.60	N	1.93%	
Category B (Commercial) - 3 inspections	per year	\$381.00	\$373.80	N	1.93%	
Category C (Commercial) - 2 inspections	per year	\$254.00	\$249.20	N	1.93%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$127.00	\$124.60	N	1.93%	
Category D (Commercial) - 1 inspection	per year	\$127.00	\$124.60	N	1.93%	
Category DV (Voluntary Organisation)	per year	\$38.35	\$37.60	N	1.99%	
Category DN (Notification)	per year	\$38.35	\$37.60	N	1.99%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 6 - 10		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$914.40	\$897.12	N	1.93%	
Category B (Commercial) - 3 inspections	per year	\$457.20	\$448.56	N	1.93%	
Category C (Commercial) - 2 inspections	per year	\$304.80	\$299.04	N	1.93%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$101.60	\$99.68	N	1.93%	
Category D (Commercial) - 1 inspection	per year	\$101.60	\$99.68	N	1.93%	
Category DV (Voluntary Organisation)	per year	\$30.68	\$30.08	N	1.99%	
Category DN (Notification)	per year	\$30.68	\$30.08	N	1.99%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 6 - 10		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,143.00	\$1,121.40	N	1.93%	
Category B (Commercial) - 3 inspections	per year	\$571.50	\$560.70	N	1.93%	
Category C (Commercial) - 2 inspections	per year	\$381.00	\$373.80	N	1.93%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$127.00	\$124.60	N	1.93%	
Category D (Commercial) - 1 inspection	per year	\$127.00	\$124.60	N	1.93%	
Category DV (Voluntary Organisation)	per year	\$38.35	\$37.60	N	1.99%	
Category DN (Notification)	per year	\$38.35	\$37.60	N	1.99%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
Risk Assessment - Numbers of Food Handlers 11+		Payment received by 31 May	Payment received by 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,219.20	\$1,196.16	N	1.93%	
Category B (Commercial) - 3 inspections	per year	\$609.60	\$598.08	N	1.93%	
Category C (Commercial) - 2 inspections	per year	\$406.40	\$398.72	N	1.93%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$101.60	\$99.68	N	1.93%	
Category D (Commercial) - 1 inspection	per year	\$101.60	\$99.68	N	1.93%	
Category DV (Voluntary Organisation)	per year	\$30.68	\$30.08	N	1.99%	
Category DN (Notification)	per year	\$30.68	\$30.08	N	1.99%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Risk Assessment - Numbers of Food Handlers 11+		Payment received after 31 May	Payment received after 31 May			
Category A (Commercial) - 6 inspections	per year	\$1,524.00	\$1,495.20	N	1.93%	
Category B (Commercial) - 3 inspections	per year	\$762.00	\$747.60	N	1.93%	
Category C (Commercial) - 2 inspections	per year	\$508.00	\$498.40	N	1.93%	
Category CV (Voluntary Organisation) - 1 inspection	per year	\$127.00	\$124.60	N	1.93%	
Category D (Commercial) - 1 inspection	per year	\$127.00	\$124.60	N	1.93%	
Category DV (Voluntary Organisation)	per year	\$38.35	\$37.60	N	1.99%	
Category DN (Notification)	per year	\$38.35	\$37.60	N	1.99%	
Category X (Non Profit Organisation)		Exempt from Fees	Exempt from Fees			
Inspection & Certification of Food Transport Vehicles	per inspection	\$84.00 + travel if required at \$84.00 per hour / part thereof	\$82.40 + travel if required at \$82.40 per hour / part thereof	N	1.94%	
Food Premises - Pre-purchase Inspection	per inspection per hour or part thereof	\$84.00	\$82.40	Y	1.94%	
Improvement Notices or Prohibition Orders - investigation, issuing & management charges per hour	per hour	\$84.00	\$82.40	N	1.94%	
Application for report of likely compliance - new food premises (form 49)	per application per hour or part thereof	\$123.00 per application + \$84.00 per hour / part thereof for assessment fees	\$120.50 per application + \$82.40 per hour / part thereof for assessment fees	N	2.07% 1.94%	
EHO Occupancy Report (Form 50)	per inspection per hour or part thereof	\$123.00 per application + \$84.00 per hour / part thereof for assessment fees	\$120.50 per application + \$82.40 per hour / part thereof for assessment fees	N	2.07% 1.94%	
<b>Temporary Food Premises Fees</b>						
Food Stalls/ <del>Vans</del> Trailers: Raising money for charity		Exempt from Fees	Exempt from Fees	N		Changed wording
Food Stalls/ <del>Vans</del> Trailers: Commercial or for profit activity - up to 3 days	Per day up to 6 days Per Event	\$30.00	\$27.20 for 1st day + \$10.50 for each additional day to a maximum of 6 days (dates must be nominated)	N	10.29%	Changed wording & now charged at a flat rate
Food Stalls/Trailers: Commercial or for profit activity - 6 month permit		\$75.00	NEW	N		NEW
Food Stalls/Trailers: Commercial or for profit activity - 12 month permit		\$127.00	NEW	N		NEW

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>On-site Wastewater Disposal Systems</b>						
Application - special plumbing permit (septic tank application)	per application	\$203.00	\$199.00	N	2.01%	
Application for special plumbing permit (septic tank application) - Commercial	per application	\$482.00 + \$84.00 per hr/part thereof	\$472.50 + \$82.40 per hr/part thereof	N	2.01%	
Amended Applications	per application	\$202.00	\$198.00	N	1.94%	
Subsequent Inspection per hour or part thereof	per hour or part thereof	\$84.00	\$82.40	N	2.02%	
Variation to Existing Permit	per permit	\$102.00	\$100.00	N	1.94%	
Extension to Permit	per permit	\$49.50	\$48.40	N	2.00%	
Hard Copy - Paper Print of Permit and Plans - Up to (A3) in size	per page	\$2.80	\$2.75	Y	2.27%	
Hard Copy - Paper Print of Permit and Plans - Over (A3) in size	per page	\$12.20	\$12.00	Y	1.82%	
<b>Immunisation Fees</b>						
<i>(Items do not attract GST)</i>						
Flu Vaccine - <i>Influvac</i>	each	\$20.00	\$20.00	N	0.00%	New line
Boostrix (DTpa)	each	\$45.00	\$45.00	N	0.00%	
<b>Sharps Containers</b>						
Medical Patients			No cost	NA		
1.4 litre container	each	\$7.20	\$7.20	Y	0.00%	
3 litre container	each	\$12.00	\$11.35	Y	5.73%	
6 litre container	each	\$15.50	\$15.50	Y	0.00%	
Sharps Collection Fee - Commercial Only	per litre or part thereof	\$2.55 per litre (or part thereof) if waste taken to Council; \$2.55 per litre plus \$80.00 collection fee for Council to collect	\$2.55 per litre (or part thereof) if waste taken to Council; \$2.55 per litre plus \$80.00 collection fee for Council to collect	Y	0.00%	
<b>Miscellaneous</b>						
Food Probe Thermometers	each	\$25.00	\$25.00	Y	0.00%	
Food Training Packages	each	\$20.00	\$20.00	Y	0.00%	
Alcohol Swabs	each	\$8.00	\$8.00	Y	0.00%	
<b>Testing and Sampling Fees</b>						
Testing of Natural, Environmental and Effluent	per sample	\$95.00	\$55.00	Y	72.73%	Increased laboratory fees
Sampling Fees: Bacteriological	per sample	\$95.00	\$55.00	Y	72.73%	See Comment Above
Sampling Fees: Private Water Supplies	per sample + per hour	\$51.00 per sample + \$84.00 per hour / part thereof	\$40.00 per sample + \$84.00 per hour / part thereof	Y	27.5%	See Comment Above
Testing & inspection for water quality in Public Pools, payable by Public Pool Operator	per sample + per hour	\$100.00 per sample + \$84.00 per hour / part thereof	\$90.00 per sample + \$84.00 per hour / part thereof	Y	0.0%	
<b>ABATEMENT FEES</b>						
Abatement Action	per notice	\$280.00	\$260.00	N	7.69%	
Impounding fee for illegal agistment on Council Land	per day	\$165.00	\$165.00	N	0.00%	
Request for Withdrawal of Summons	per request	\$40.00	\$40.00	N	0.00%	

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# ANIMAL CONTROL

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Dog Complaints</b>						
Dog Complaint Fee	each	\$70.00	\$65.00	N	7.69%	
<b>Dog Registrations</b>						
<b>Early Discount Rate - payment by 31st July 2015</b>						
Entire Dog	per year	\$97.00	\$95.00	N	2.11%	
De-sexed Dog	per year	\$25.60	\$25.00	N	2.40%	
Pure Bred	per year	\$35.80	\$35.00	N	2.29%	
Greyhound	per year	\$35.80	\$35.00	N	2.29%	
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		
Pensioner rate for dogs registered prior to 1 July 03	per year	\$19.50	\$19.00	N	2.63%	
Working Dog	per year	\$35.80	\$35.00	N	2.29%	
Dangerous Dog declared prior to 1 July 2015 (no discount)	per year	\$510.00	\$500.00	N	2.00%	New wording
Guard Dog (no discount)	per year	\$204.00	\$200.00	N	2.00%	New wording
Guide Dog/Hearing Dog		No Charge	No Charge			
<b>Full Fee - payment After 31st July 2015</b>						
Entire Dog	per year	\$102.00	\$100.00	N	2.00%	
De-sexed Dog	per year	\$30.60	\$30.00	N	2.00%	
Pure Bred	per year	\$40.80	\$40.00	N	2.00%	
Greyhound	per year	\$40.80	\$40.00	N	2.00%	
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		
Pensioner rate for dogs registered prior to 1 July 03	per year	\$24.50	\$24.00	N	2.08%	
Working Dog	per year	\$40.80	\$40.00	N	2.00%	
Dangerous Dog declared prior to 1 July 2015	per year	\$510.00	\$500.00	N	2.00%	
Guard Dog	per year	\$204.00	\$200.00	N	2.00%	
Guide Dog/Hearing Dog		No Charge	No Charge			
<b>Dog turned 6 months since 1 Jan 16 - 50% discount of full rate (does not apply to dangerous and guard dogs)</b>						
Entire Dog	up to 30 June	\$51.00	\$50.00	N	2.00%	
De-sexed	up to 30 June	\$15.30	\$15.00	N	2.00%	
Pure Bred	up to 30 June	\$20.40	\$20.00	N	2.00%	
Greyhound	up to 30 June	\$20.40	\$20.00	N	2.00%	
Pension Discount	up to 30 June	20% off applicable fee	20% off applicable fee	N		
Working Dog	up to 30 June	\$20.40	\$20.00	N	2.00%	
<del>Guard Dog</del>	<del>up to 30 June</del>		<del>\$200.00</del>	<del>N</del>		DELETE - Discount doesn't apply to dangerous & guard dogs
Guide/Hearing Dog		No Charge	No Charge			
<b>Registration Fees - after 31st December</b>						
Registration after 31st December due to detection by Ranger that dog is unregistered or collection from dogs' home - Full fee to apply						
Entire Dog	up to 30 June	\$102.00	\$100.00	N	2.00%	
De-sexed	up to 30 June	\$30.60	\$30.00	N	2.00%	
Pure Bred	up to 30 June	\$40.80	\$40.00	N	2.00%	
Greyhound	up to 30 June	\$40.80	\$40.00	N	2.00%	
Pension Discount	up to 30 June	20% off applicable fee	20% off applicable fee	N		
Working Dog	up to 30 June	\$40.80	\$40.00	N	2.00%	
Guard Dog	up to 30 June	\$204.00	\$200.00	N	2.00%	
Guide/Hearing Dog		No Charge	No Charge			

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Refunds &amp; Reimbursements</b>						
<b>Death of Dog</b>						
On receipt of Certificate of Euthanasia from recognised veterinary clinic or statutory declaration. Refunds are only to apply if application is made in the same financial year as registration has been paid						
<b>Refund Amount for Deceased Dogs</b>						
Dog Deceased within 3 months of registration	each	75% refund of registration fee paid	75% refund of registration fee paid	N		No change
Dog Deceased after 3 months and within 6 months of date of registration	each	50% refund of registration fee paid	50% refund of registration fee paid	N		No change
Dog Deceased after 6 months and within 9 months of date of registration	each	25% refund of registration fee paid	25% refund of registration fee paid	N		No change
Dog deceased after 9 months of registration		No Refund	No Refund			No change
<b>De-sexed Dogs</b>						
Applies to dogs registered at the normal registration rate and subsequently spayed. Paid only on receipt of certificate of neutering from a recognised veterinary clinic.						
<b>Refund Amount for Entire Dog being de-sexed</b>						
Animal de-sexed within 3 months of registration	each	75% refund of registration fee paid	75% refund of difference	N		No change
Animal de-sexed after 3 months & within 6 months of registration	each	50% refund of registration fee paid	50% refund of difference	N		No change
Animal de-sexed after 6 months & within 9 months of registration	each	25% refund of registration fee paid	25% refund of difference	N		No change
Animal de-sexed after 9 months of registration		No Refund	No Refund			No change
<b>Attendance at Obedience Course</b>						
Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer (for the present the Tasmanian Canine Defence Association).						
Grade 1 - Beginner Puppy Stage - 8 week course	each	30%	30%	N	0.00%	
Grade 2 - All on-lead training - 12 week course	each	40%	40%	N	0.00%	
Grade 3 - Some off-lead training - 12 week course	each	70%	70%	N	0.00%	
Grade 4 - Mostly off-lead training - 12 week course	each	80%	80%	N	0.00%	
Trained Dog	each	50% for the life of the dog	50% for the life of dog	N	0.00%	
<b>Dog Adopted from Dogs' Home or RSPCA</b>						
To apply until new registration year only		No Charge	No Charge	N		
<b>Other Dog Fees</b>						
Citronella Spray	each	\$20.00	\$20.00	Y	0.00%	
Anti Barking Collars - \$50 bond is GST free unless Bond is forfeited	per week + deposit	\$15.00 per week + \$50.00 deposit (refundable)	\$15.00 per week + \$50.00 deposit (refundable)	Y/N	0.00%	
Battery for collar	each	\$10.00	\$10.00	Y	0.00%	
Replacement of Lost Tag	each	\$5.00	\$5.00	N	0.00%	
Dangerous dog collar	each	Sml / Med \$50.00; Lge /ExLge \$60.00	Sml / Med \$50.00; Lge /ExLge \$60.00	Y	0.00%	
Dangerous dog sign	each	\$75.00	\$70.00	Y	7.14%	
Release Fee from Dogs Home	each	\$65.00	\$65.00	N	0.00%	
<b>Kennel Licence (Prescribed)</b>						
Application Fee	per application	\$102.00	\$96.00	N	6.25%	
Renewal	per year	\$102.00	\$96.00	N	6.25%	
Early Payment Fee	per year	\$71.40	\$67.20	N	6.25%	

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## BUSINESS PERMITS - EVENTS ON COUNCIL LAND

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comments
<b>All Locations</b>						
Commercial Business Permits	per event	\$601.80	\$590.00	N	2.00%	
Not for Profit, Community, Charity, Fund Raiser in an outdoor public place (at discretion of General Manager)	per event	\$50.00	\$50.00	N	0.00%	
Not for Profit, Community, Charity, Fund Raiser event in an indoor facility (at discretion of the relevant Management Committee or General Manager)	per event	50% of relevant schedule hire fee	50% of relevant schedule hire fee	N	0.00%	
Not for Profit, Community, Charity, Fund Raiser use of meeting space (at discretion of the relevant Management Committee or General Manager)	per event	75% of relevant schedule hire fee	75% of relevant schedule hire fee	N	0.00%	
<b>Civic Ceremonies Only NB: No receptions to be held on reserves (including beaches) under Council control</b>						
Boardwalk Stage (no side curtains)	per ceremony	\$96.90	\$95.00	N	2.00%	
Boardwalk Stage (with side curtains)	per day or part thereof	\$397.80	\$390.00	N	2.00%	
All Other locations	per ceremony	\$57.10	\$56.00	N	1.96%	
<b>Boardwalk Miscellaneous Fees (mooring in excess of 4 hours no longer permitted)</b>						
Boardwalk and/or Stage Power Supply	per event, or per day, or part thereof	\$21.90	\$21.50	Y	1.86%	
Busking Permit	per year	\$44.90	\$44.00	N	2.05%	
Recreational Permit - Commercial instructors operating on Council land	per year	\$80.00	\$80.00	N	0.00%	
<b>Temporary Stalls for Council Events ♦</b>						
All locations - Charitable Stall						
All locations - Non Charitable Stall	1 day	\$183.50	\$180.00	N	1.94%	
All locations - Non Charitable Stall	2 days	\$263.00	\$258.00	N	1.94%	
All locations - Non Charitable Stall	3 days	\$306.00	\$300.00	N	2.00%	
♦ Includes Temporary food licence						
<b>Other Public Place Fees</b>						
Consumption of Liquor on Council Reserves (to be approved by MCS)	per application	\$61.00	\$60.00	N	1.67%	
Notation on Licensing Board Permit applications on Council premises (to be signed by CS EOGM or MHS)	each	\$25.00	\$24.50	N	2.04%	
Request for Notation on Licensing Board Permit for non Council properties (to be signed by CS EOGM or MHS)	each	\$31.50	\$31.00	N	1.61%	
Business Permit Parking Fee - Bellerive	per vehicle per month	\$120.00	\$120.00	Y	0.00%	
<b>Note: These charges are for permits only, and do not include items such as portable toilets, litter bins &amp; skips or additional items that</b>						

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CHILD CARE						
ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Family Day Care</b>						
<del>Carer Educator Levy</del>	per week	\$22.00	\$22.00	N	0.00%	
<b>Administration levy</b>						
4 Per child	per week	\$7.00	\$5.60	N	25.00%	
<del>Family (2 or more children)</del>	<del>per week</del>	<del>DELETE</del>	<del>\$11.20</del>	<del>N</del>		<del>DELETE - funding reduced so now charging per child</del>
Play session levy	per session	\$8.00	\$8.00	N	0.00%	
<del>Carer Registration</del>	<del>one off fee</del>	<del>DELETE</del>	<del>\$200.00</del>	<del>N</del>		<del>DELETE - other providers don't have registration charge</del>

CHILD CARE						
Rosny Child Care		Jul 15 to Dec 15 Fee*	Jan 15 to Jun 15			
<b>Fee Schedule July - December 2015</b>						
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	\$79.35	\$77.40	N	2.52%	
Daily	per child per day	\$92.25	\$90.00	N	2.50%	
Morning Session	per child per session	\$56.75	\$55.35	N	2.53%	
Afternoon Session	per child per session	\$49.90	\$48.70	N	2.46%	
A late fee is charged for children collected after 5.45 pm		\$20.00	\$20.00	N	0.00%	
<b>Rosny Child Care</b>						
		Jan 16 to Jun 16 Fee*	Jul 15 to Dec 15			
<b>Fee Schedule January - June 2016</b>						
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	\$80.85	\$79.35	N	1.89%	
Daily	per child per day	\$94.00	\$92.25	N	1.90%	
Morning Session	per child per session	\$57.80	\$56.75	N	1.85%	
Afternoon Session	per child per session	\$50.85	\$49.90	N	1.90%	
A late fee is charged for children collected after 5.45 pm		\$20.00	\$20.00	N	0.00%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>After School Care</b>		<b>Jul 15 to Dec 15 Fee*</b>		<b>Jan 15 to Jun 15</b>		
<b>Permanent and Casual Bookings - July to December 2015</b>						
New Families Admission	per family	\$15.15	\$15.00	N	1.00%	
After School Care	per child per session	\$25.25	\$25.00	N	1.00%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$30.30	\$30.00	N	1.00%	
Absence - Co-ordination Unit or Centre HAS been notified	per child per day	\$15.15	\$15.00	N	1.00%	
Late Collection (every 15mins after 6pm)	per child per 15 minutes	\$30.30	\$30.00	N	1.00%	
Late Payment	per account	\$30.30	\$30.00	N	1.00%	
Casual Bookings	per session	\$28.25	\$28.00	N	0.89%	
<b>After School Care</b>		<b>Jan 16 to Jun 16 Fee*</b>		<b>Jul 15 to Dec 15</b>		
<b>Permanent and Casual Bookings - January to June 2016</b>						
New Families Admission	per family	\$15.30	\$15.15	N	0.99%	
After School Care	per child per session	\$25.50	\$25.25	N	0.99%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$30.60	\$30.30	N	0.99%	
Absence - Co-ordination Unit or Centre HAS been notified	per child per day	\$15.30	\$15.15	N	0.99%	
Late Collection (every 15mins after 6pm)	per child per 15 minutes	\$30.60	\$30.30	N	0.99%	
Late Payment	per account	\$30.60	\$30.30	N	0.99%	
Casual Bookings	per session	\$28.50	\$28.25	N	0.88%	
<b>Before School Care</b>		<b>Jul 15 to Dec 15 Fee*</b>		<b>Jan 15 to Jun 15</b>		
<b>Permanent and Casual Bookings - July to December 2015</b>						
New Families Admission	per family	\$15.15	\$15.00	N	1.00%	
Before School Care	per child per session	\$9.60	\$9.50	N	1.05%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$30.30	\$30.00	N	1.00%	
Absence - Co-ordination Unit or Centre HAS been notified	per child per day	\$7.10	\$7.00	N	1.43%	
Late Payment	per account	\$30.30	\$30.00	N	1.00%	
Casual Bookings	per session	\$15.65	\$15.50	N	0.97%	
<b>Before School Care</b>		<b>Jan 16 to Jun 16 Fee*</b>		<b>Jul 15 to Dec 15</b>		
<b>Permanent and Casual Bookings - January to June 2016</b>						
New Families Admission	per family	\$15.30	\$15.15	N	0.99%	
Before School Care	per child per session	\$9.70	\$9.60	N	1.04%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$30.60	\$30.30	N	0.99%	
Absence - Co-ordination unit or Centre HAS been notified	per child per day	\$7.15	\$7.10	N	0.70%	
Late Payment	per account	\$30.60	\$30.30	N	0.99%	
Casual Bookings	per session	\$15.80	\$15.65	N	0.96%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Holiday Care</b>		<b>July 15 to 20 Dec 15 Fee*</b>	<b>Jan 15 to Jun 15</b>			
<b>Permanent and Casual Bookings - July to 20 December 2015</b>						
New Families Admission	per family	\$15.15	\$15.00	N	1.00%	
Holiday Care	per child per day	\$55.50	\$55.00	N	0.91%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$65.70	\$65.00	N	1.08%	
Absence - Co-ordination unit or Centre HAS been notified	per child per day	\$55.50	\$55.00	N	0.91%	
Late Collection (every 15 mins)	per child per 15 minutes	\$30.30	\$30.00	N	1.00%	
Late Payment	per account	\$30.30	\$30.00	N	1.00%	
Holiday Care Excursions	per child	\$10.00 - \$20.00	\$10.00 - \$15.00	N	0% 33.4%	
Holiday Care Incursions - guests to program	per child	\$5.00 - \$15.00	\$5.00 - \$10.00	N	0% 50%	
Casual Bookings	per session	\$65.70	\$65.00	N	1.08%	
<b>Holiday Care</b>		<b>21 Dec 2015 to Jun 16 Fee*</b>	<b>Jul 15 to 20 Dec 15</b>			
<b>Permanent and Casual Bookings - 21 December 2015 to June 2016</b>						
New Families Admission	per family	\$15.30	\$15.15	N	0.99%	
Holiday Care	per child per day	\$56.00	\$55.50	N	0.90%	
Absence without notifying Co-ordination Unit or Centre	per child per day	\$66.30	\$65.70	N	0.91%	
Absence - Co-ordination unit or Centre HAS been notified	per child per day	\$56.00	\$55.50	N	0.90%	
Late Collection (every 15 mins)	per child per 15 minutes	\$30.60	\$30.30	N	0.99%	
Late Payment	per account	\$30.60	\$30.30	N	0.99%	
Holiday Care Excursions	per child	\$10.00 - \$20.00	\$10.00 - \$20.00	N	0.00%	
Holiday Care Incursions - guests to program	per child	\$5.00 - \$15.00	\$5.00 - \$15.00	N	0.00%	
Casual Bookings	per session	\$66.30	\$65.70	N	0.91%	
<b>CLARENCE COMMUNITY VOLUNTEER SERVICE</b>						
Transport - CBD	per return trip	\$5.00	\$5.00	Y	0.00%	<b>National fees will be introduced from 1 July 2015 and these figures may change</b>
Transport - Rural	per return trip	\$10.00	\$10.00	Y	0.00%	See Comment Above
Gardening	per visit	\$5.00	\$5.00	Y	0.00%	See Comment Above
Assisted/List Shopping	per return trip	\$5.00	\$5.00	Y	0.00%	See Comment Above

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**HALL HIRE, COMMUNITY CENTRES etc.**

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>59 Cambridge Road (Old Bellerive Library)</b>						
Main Studio	per hour	\$25.00	\$25.00	Y	0.00%	No CPI adjustment as fees were only introduced in Feb 2015
Rehearsal Room	per hour	\$12.00	\$12.00	Y	0.00%	See Comment Above
Meeting Room	per hour	\$8.00	\$8.00	Y	0.00%	See Comment Above
Main studio and rehearsal room up to 5 hours	per booking (up to 5 hrs)	\$50.00		Y	NEW	NEW
Main studio and rehearsal room for full day	per booking (full day)	\$100.00		Y	NEW	NEW
Main studio and rehearsal room - performance days, recitals, concerts up to 5 hours	per booking (up to 5 hrs)	\$65.00		Y	NEW	NEW
Main studio and rehearsal room - performance days, recitals, concerts for full day	per booking (full day)	\$140.00		Y	NEW	NEW
Bond (No alcohol)	per booking	\$200.00	\$200.00	N	0.00%	No CPI adjustment as fees were only introduced in Feb 2015
Bond (Alcohol)	per booking	\$334.00	\$334.00	N	0.00%	See Comment Above
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW
<b>Bellerive Community Arts Centre</b>						
Hire Fee	per hour	\$8.40	\$8.25	Y	1.82%	
Bond	per booking	\$52.50	\$51.50	N	1.94%	
<b>Cambridge Hall</b>						
Hall Hire	per hour	\$11.00	\$10.80	Y	1.85%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$172.00	\$169.00	Y	1.78%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond (Alcohol)	per booking	\$348.00	\$341.00	N	2.05%	
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW
<b>Clarence Seniors and Citizens Centre</b>						
Function Rate (Wedding Receptions, Private Functions etc.)	per function	\$150.00	\$150.00	Y	0.00%	Ctee requested no increase for 2015-16
Conference Rates	half day rate	\$169.40	\$169.40	Y	0.00%	See Comment Above
Conference Rates	full day rate	\$214.50	\$214.50	Y	0.00%	See Comment Above
<b>Kitchen</b>						
Includes use of kitchen including crockery, cutlery, urns, microwave, pie warmer and commercial gas oven & hob (breakages will be paid for)						
Function Rate	per booking	\$50.00	\$50.00	Y	0.00%	Ctee requested no increase for 2015-16
<b>Combined Kitchen / Hall Hire</b>						
Function Rate	per booking	\$200.00	\$200.00	Y	0.00%	See Comment Above
<b>Alma's Bar &amp; Lounge</b>						
Available for small functions		Negotiable	Negotiable	Y		See Comment Above
<b>Casual Hire Rate</b>						
Daily time hire (9am-6pm)	per hour	\$20.00	\$20.00	Y	0.00%	See Comment Above
Evening hire (after 6pm)	per hour	\$25.00	\$25.00	Y	0.00%	See Comment Above
<b>Bonds</b>						
Bond (no alcohol)	per booking	\$200.00	\$200.00	N	0.00%	See Comment Above
Bond (alcohol)	per booking	\$300.00	\$300.00	N	0.00%	See Comment Above

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Geilston Bay Community Centre</b>						
Hire Charge	per hour	\$12.00	\$12.00	Y	0.00%	Ctee requested no increase for 2015-16
Bond (for use of equipment inside Centre only)	per booking	\$60.00	\$60.00	N	0.00%	See Comment Above
<del>Bond (For use of equipment both inside and stored in shed)</del>	<del>per booking</del>	<del>\$100.00</del>	<del>NEW</del>	<del>N</del>		<del>NEW</del>
<b>Howrah Recreation Centre</b>						
<b>Baudinet Lounge (including Derwent Room) - Function Rates</b>						
Excluding Bar	per hour	\$44.00	\$44.00	Y	0.00%	No increase as these fees were fully reviewed in 2014-15
Including Bar - 6pm to midnight	per function	\$200.00	\$200.00	Y	0.00%	See Comment Above
Additional Charge After Midnight including cost of bar extension for Liquor Licence out of hours permit	per hour	\$80.00	\$80.00	Y	0.00%	See Comment Above
Including Kitchen - includes use of crockery, cutlery, urns, microwave, pie warmer	per booking	\$50.00	\$50.00	Y	0.00%	See Comment Above
Refundable Cleaning Bond	per booking	\$100.00	\$100.00	N	0.00%	See Comment Above
<b>Baudinet Lounge (including Derwent Room) - Conference Rates</b>						
Includes the use of the in-house audio visual system, which comprises of a data projection unit, DVD and VCR players, surround sound & terminal for						
Conference Rates	1/2 day rate	\$220.00	\$220.00	Y	0.00%	See Comment Above
Conference Rates	full day rate	\$275.00	\$275.00	Y	0.00%	See Comment Above
<b>Sunshine, Skyline, Derwent Room, Baudinet Lounge and Guide Hall</b>						
Room Hire	per hour	\$25.00	\$25.00	Y	0.00%	See Comment Above
Howrah Play Group	per session	\$13.00	\$13.00	Y	0.00%	See Comment Above
Foyer only	per hour	\$15.00	\$15.00	Y	0.00%	See Comment Above
<del>Kitchen - Includes use of kitchen including crockery, cutlery, urns, microwave, pie warmer and commercial gas oven (breakages will be paid for)</del>						
Kitchen Only (excluding gas oven)	per hour	\$15.00	\$15.00	Y	0.00%	See Comment Above
Kitchen Only (including gas oven)	per hour	\$20.00	\$20.00	Y	0.00%	See Comment Above
BBQ Hire	per booking	\$33.00	\$33.00	Y	0.00%	See Comment Above
<del>Refundable Cleaning Bond</del>	<del>per booking</del>	<del>\$100.00</del>	<del>\$100.00</del>	<del>N</del>	<del>0.00%</del>	<del>Duplication - cleaning bond applies to functions only - see above under function rates</del>
<b>Lauderdale Hall</b>						
Hall Hire	per hour	\$11.00	\$10.80	Y	1.85%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$172.00	\$169.00	Y	1.78%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond (Alcohol)	per booking	\$348.00	\$341.00	N	2.05%	
<del>Bond for Rubbish Removal (Functions, Parties etc. only)</del>	<del>per booking</del>	<del>\$40.00</del>		<del>N</del>	<del>NEW</del>	<del>NEW</del>
<b>Lindisfarne Community Activities Centre</b>						
<del>No birthday parties 15-25 years old</del>						<del>New line</del>
Centre Hire	per hour	\$12.00	\$11.00	Y	9.09%	
<del>Bond</del>	<del>per booking</del>	<del>\$60.00</del>		<del>N</del>	<del>NEW</del>	<del>NEW - requested by committee</del>
Alcohol - selling of prohibited, can only be consumed with meal						
Special Occasions - Local (e.g. 100 years function)		Negotiable	Negotiable	Y		
<b>Richmond Council Chambers (no alcohol)</b>						
Council Chambers Hire	per hour	\$11.00	\$10.80	Y	1.85%	
Formal Functions	per half day	\$213.00	\$209.00	Y	1.91%	
Wedding Ceremony Only	per ceremony	\$171.00	\$168.00	Y	1.79%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Richmond Hall</b>						
<b>No birthday parties 16-25 years old</b>						New line
Hall Hire Only	per hour	\$11.00	\$10.80	Y	1.85%	
Supper Room Only	per hour	\$11.00		Y	NEW	NEW
Hall Hire including Kitchen & Supper Room	per hour	\$20.00		Y	NEW	NEW
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$172.00	\$169.00	Y	1.78%	
Hire of Supper Room & Kitchen only						
Charities	per function	\$32.60	\$32.00	Y	1.88%	
Others	per function	\$61.20	\$60.00	Y	2.00%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond (Alcohol)	per booking	\$348.00	\$341.00	N	2.05%	
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW
<b>Risdon Vale Hall</b>						
Charity functions				Y		
Hall Hire	per hour	\$9.20	\$9.20	Y	0.00%	Committee requested no increase to fees for 2015-16
Kitchen and Supper Room	per hour	\$5.60	\$5.60	Y	0.00%	See Comment Above
Functions	per function	\$90.00	\$90.00	Y	0.00%	See Comment Above
Bond	per booking	\$102.00	\$102.00	N	0.00%	See Comment Above
Bond (Alcohol)	per booking	\$280.00	\$280.00	N	0.00%	See Comment Above
Bowls (Foyer)	per function	\$7.20	\$7.20	Y	0.00%	See Comment Above
Foyer Area	per function	\$3.60	\$3.60	Y	0.00%	See Comment Above
Tennis Court Clubroom	per week	\$13.25	\$13.25	Y	0.00%	See Comment Above
Tennis Court	per court per hour	\$2.05	\$2.05	Y	0.00%	See Comment Above
Risdon Vale Bargain Centre	per week	\$12.25	\$12.25	Y	0.00%	See Comment Above
Basement Room includes public liability levy	per week	\$13.25	\$13.25	Y	0.00%	See Comment Above
Pigeon Club includes public liability levy	per week	\$13.25	\$13.25	Y	0.00%	See Comment Above
<b>Rokeby Community Centre</b>						
Activities Room	per hour	\$11.00	\$10.70	Y	2.80%	CPI plus adjustment to bring this fee into line with other halls
Gym Day/Night	per hour	\$11.00	\$10.70	Y	2.80%	See Comment Above
Kitchen - first hour	first hour	\$14.80	\$14.50	Y	2.07%	
- after the first hour	per hour thereafter	\$7.60	\$7.45	Y	2.00%	
Receptions (+ bond as below)	per function	\$148.90	\$146.00	Y	1.99%	
Teenage admission (all activities)	per head	\$0.55	\$0.55	Y	0.00%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond (Alcohol)	per booking	\$348.00	\$341.00	N	2.05%	
Community events at Centre held by Rokeby Neighbourhood Centre	per event	\$52.00	\$51.00	Y	1.96%	
Community Centre hired by Rokeby Neighbourhood Centre	per hour	\$5.20	\$5.10	Y	2.00%	
<b>Rokeby Trust Hall</b>						
Hall Hire	per hour	\$11.00	\$10.80	Y	1.85%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$172.00	\$169.00	Y	1.78%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond (Alcohol)	per booking	\$348.00	\$341.00	N	2.05%	
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Rosny Farm - The Barn</b>						
<b>Exhibitions/Displays</b>						
Not-for-profit groups, Educational Organisations	per day	\$170.00	\$165.00	Y	3.03%	
Not-for-profit groups, Educational Organisations	per week	\$855.00	\$840.00	Y	1.79%	
Students groups	per day	\$100.00	\$95.00	Y	5.26%	
Students groups	per week (7 days)	\$460.00	\$453.00	Y	1.55%	
Commercial exhibitions, Corporate, Government	per day	\$210.00	\$206.00	Y	1.94%	
Commercial exhibitions, Corporate, Government	per week (7 days)	\$1,050.00	\$1,030.00	Y	1.94%	
		Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$85.00 per hr. Additional Tech hrs charged at \$85.00 per hr	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$82.40 per hr. Additional Tech hrs charged at \$82.40 per hr		3.16%	
<b>Performance/Recitals/Concerts - Not-for-profit groups, Educational Organisations</b>						
Setup/rehearsal Days	per day	\$75.00	\$72.00	Y	4.17%	
Performance Days	per full day	\$210.00	\$206.00	Y	1.94%	
Performance Days	up to 4 hours	\$107.00	\$105.00	Y	1.90%	
Performance Days	per week (7 days)	\$755.00	\$740.00	Y	2.03%	
<b>Commercial exhibitions, Corporate, Government</b>						
Setup/rehearsal Days	per day	\$200.00	\$190.00	Y	5.26%	
Performance Days	per full day	\$300.00	\$293.00	Y	2.39%	
Performance Days	per week	\$1,130.00	\$1,112.00	Y	1.62%	
Performance Days		Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$85.00 per hr. Additional Tech hrs charged at \$85.00 per hr	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$82.40 per hr. Additional Tech hrs charged at \$82.40 per hr		3.00%	
Charge for heating on Performance Days	per day	\$63.00	\$63.00	Y	0.00%	
Charge for heating on Performance Days	per half day	\$32.00	\$32.00	Y	0.00%	
Bond for Barn Hire	per booking	\$250.00	\$232.00	N	7.76%	
Data projection hire	per day	\$50.00	\$50.00	Y	0.00%	
<b>Rosny Farm - Gardens Only</b>						
Special tour parties	per hour	\$70.00	\$70.00	Y	0.00%	
Private functions incl. wedding ceremonies	per hour	\$160.00	\$146.00	Y	9.59%	
Photography Session	per hour	\$90.00	\$85.00	Y	5.88%	
Security callout fee for after hours functions	per hour	\$80.00	\$75.00	Y	6.67%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Sandford Hall</b>						
Hall Hire	per hour	\$11.00	\$10.80	Y	1.85%	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	\$172.00	\$169.00	Y	1.78%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond (Alcohol)	per booking	\$348.00	\$341.00	N	2.05%	
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW
<b>Seven Mile Beach Community Centre (Lewis Park) (no alcohol)</b>						
Hire of Centre	per hour	\$8.40	\$8.20	Y	2.44%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW
<b>South Arm Calverton Hall</b>						
Booking Deposit for Functions	per booking	\$50.00	\$50.00	Y	0.00%	Committee requested no increase to fees for 2015-16
Functions - Locals	per function	\$85.00	\$85.00	Y	0.00%	See Comment Above
Functions - Others	per function	\$100.00	\$100.00	Y	0.00%	See Comment Above
Per hour bookings - Locals	per hour	\$20.00	\$20.00	Y	0.00%	See Comment Above
Per hour bookings - Others	per hour	\$25.00	\$25.00	Y	0.00%	See Comment Above
Tennis Courts	per hour	\$10.00	\$10.00	Y	0.00%	See Comment Above
Booking Deposit for Sports Ground	per booking	\$20.00	\$20.00	Y	0.00%	See Comment Above
Sports Ground - Locals	per day	\$25.00	\$25.00	Y	0.00%	See Comment Above
Sports Ground - Others	per day	\$45.00	\$45.00	Y	0.00%	See Comment Above
Bond (No alcohol)	per booking	\$100.00	\$100.00	N	0.00%	See Comment Above
Bond (Alcohol)	per booking	\$250.00	\$250.00	N	0.00%	See Comment Above
<b>Tranmere Hall (no alcohol)</b>						
Hall Hire	per hour	\$11.00	\$10.80	Y	1.85%	
Bond (No alcohol)	per booking	\$202.00	\$198.00	N	2.02%	
Bond for Rubbish Removal (Functions, Parties etc. only)	per booking	\$40.00		N	NEW	NEW
<b>Miscellaneous Hall Fees</b>						
Key Deposit (Forfeit - if not returned by following working day) GST applies only on forfeiture of deposit	per key	\$36.00	\$36.00	N	0.00%	
Insurance levy for public liability insurance for informal user groups	per hour	\$3.00	\$3.00	Y	0.00%	
Kiosk Hire (Environmental Health approved kiosk only)	per hour	\$9.20	\$9.20	Y	0.00%	
<b>SPORTS GROUND HIRE</b>						
<b>Sports Ground Use Permits (Effective 1 Oct for 12 month period)</b>						
Junior (up to and including U18)	per hour	\$17.00	\$16.70	Y	1.80%	
Senior	per hour	\$34.00	\$33.50	Y	1.49%	
<b>Soccer</b>						
Soccer Small Sided Grounds No Fixed Goals	per hour	\$4.10	\$4.00	Y	2.50%	
Soccer Small Sided Ground Fixed Goals	per hour	\$8.20	\$8.00	Y	2.50%	
Cambridge New Ground 1010 Cambridge Rd - (Junior / Youth)	per hour	\$23.00	\$22.50	Y	2.22%	
<b>Cricket</b>						
Junior including synthetic practice wickets where applicable	per hour	\$17.00	\$16.70	Y	1.80%	
Senior including synthetic practice wickets where applicable	per hour	\$34.00	\$33.50	Y	1.49%	

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ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Lindisfarne Oval / Kangaroo Bay Oval</b>						
Turf Wickets on ground - (No junior rates)	per hour	\$43.90	\$43.00	Y	2.09%	
Turf Wicket - Special Event Match / Training National / International	per day or part thereof	\$772.10	\$757.00	Y	1.99%	
Turf Practice Wicket - Special Event Match / Training National / International	per day or part thereof	\$77.00	\$75.50	Y	1.99%	
Turf Practice Wickets Lindisfarne (separate to ground)	per hour	\$15.30	\$15.00	Y	2.00%	
Seasonal Turf Practice Wickets Lindisfarne (separate to ground)	per hour	\$11.00	\$10.80	Y	1.85%	
Synthetic Practice Wickets Lindisfarne (separate to ground)	per hour	\$7.80	\$7.60	Y	2.63%	
Turf & synthetic practice wickets Kangaroo Bay	per hour	\$34.20	\$33.50	Y	2.09%	
Seasonal turf & synthetic practice wickets Kangaroo Bay	per hour	\$22.00	\$21.50	Y	2.33%	
<b>Miscellaneous Sports Ground Hire Fees</b>						
Casual Ground Hire	per hour	\$34.00	\$33.50	Y	1.49%	
Use of Ovals by High Schools/Colleges where no licence agreement exists	per hour	\$34.00	\$33.50	Y	1.49%	
Wentworth Park - Salacia Ave Training Ground (Up to U18)	per hour	\$12.80	\$12.50	Y	2.40%	
Wentworth Park - Salacia Ave Training Ground (Senior)	per hour	\$25.20	\$24.70	Y	2.02%	
Wentworth Park - Sports Centre hire for sporting activities only	per hour	\$11.00	\$10.80	Y	1.85%	
Boot Camp, Fitness Activities & Dog Obedience on Council Reserves	per hour	\$11.90	\$11.70	Y	1.71%	
<b>Carnivals</b>						
School carnivals other ovals (no line marking)	per hour	\$17.00	\$16.70	Y	1.80%	
School carnivals other ovals (basic line mark perimeter line no running lanes & 100m grid only marked)	fixed fee	\$204.00 + 33.70 per hr	\$200.00 + 33.00 per hr	Y	2.0% 2.13%	
School Athletic Carnivals Clarence High School (Summer Only)	per hour	\$35.70	\$35.00	Y	2.00%	
State, National & International events on sportsgrounds additional cleaning of change rooms / toilets		At Contract Rate	At contract rate	Y		
<b>Bonds</b>						
Bond for seasonal users	per season	\$397.80	\$390.00	N	2.00%	
Surcharge for use of sporting facility without prior booking + Hire Rate	per incident	\$63.20	\$62.00	Y	1.94%	
<b>Keys</b>						
Key Charges Casual Use of Facilities (Forfeit non-return within 7days) GST only applies on forfeiture of deposit	per key	\$36.00	\$36.00	N	0.00%	
Key Charges Seasonal Use of Facilities (Forfeit non-return within one month from end of season) GST only applies on forfeiture of deposit	per key	\$50.00	\$50.00	N	0.00%	
<b>Lighting</b>						
Lighting charges (Rate applies for all winter season bookings from 5:00pm onwards effective from end of Daylight Saving period)						
Sportsground (additional to ground hire charge)	per hour per ground	\$8.40	\$8.00	Y	5.00%	
Sportsground - Lighting upgraded to Aus Standard (additional to ground hire charge)	per hour per ground	\$16.80	\$16.00	Y	5.00%	

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

## WASTE & VEHICLE TOWING

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Mornington Waste Transfer Station Clarence Domestic Resident Users</b>						
<b>Any Resident vehicle under 4.9 tonne GVM</b>						
Minimum Gate Fee	per visit	\$10.00	\$8.00	Y	25.00%	Refer Council workshop decision
Recoverables/Recyclables/Tonne	per tonne	\$92.00	\$90.00	Y	2.22%	
Green Organic Waste (suitable for mulching)/Tonne	per tonne	\$92.00	\$90.00	Y	2.22%	
Contaminated Green Organic Waste/Tonne	per tonne	\$97.00	\$95.00	Y	2.11%	
Residual Waste - General Domestic/Tonne	per tonne	\$97.00	\$95.00	Y	2.11%	
Residual Waste - General Mixed/Tonne	per tonne	\$97.00	\$95.00	Y	2.11%	
<b>Fees for non residential waste set by operator</b>						
<b>Refuse New Bins</b>						
80 Litre MBG	per bin	\$77.50	\$76.00	Y	1.97%	
120 Litre MBG	per bin	\$81.50	\$80.00	Y	1.88%	
140 Litre MBG	per bin	\$83.50	\$82.00	Y	1.83%	
240 Litre MBG	per bin	\$85.50	\$84.00	Y	1.79%	
<b>Tow Away Fee</b>						
Towing Abandoned Vehicle	per vehicle	\$120.00	\$117.50	Y	2.13%	
Holding Fee - Abandoned Vehicle	per day	\$23.00	\$22.50	Y	2.22%	
<b>ROAD CLOSURE REQUESTS</b>						
Temporary	per event	\$400.00	\$400.00	N	0.00%	
Permanent for Private Benefit	per event	\$455.00	\$455.00	N	0.00%	
<b>COUNCIL PROPERTIES</b>						
Lease or Licence Application Fee	per application	\$90.00	\$90.00	N	0.00%	Increased in 14/15
Lease Preparation Fee	per lease	\$100.00	\$100.00	N	0.00%	
Licence Preparation Fee	per licence	\$50.00	\$50.00	N	0.00%	
Request for Creation of Easements on Council Land	per request	\$500.00	\$500.00	N	0.00%	Increased in 14/15
Request for document preparation in relation to property by private individuals (e.g. part 5 Agreements)	per hour or part thereof	\$90.00	\$90.00	Y	0.00%	
Reinstatement of licence fee for non-payment of rent	per licence	\$25.00	\$25.00	N	0.00%	

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

## TECHNICAL INSPECTION/WORK/INFORMATION

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
Work carried out at a persons request (per s205 Fee)	per hour	\$95.00	\$95.00	Y	0.00%	
Underground Service Locations	per callout	\$92 fee plus \$92/hr on job charge to nearest 15 minutes	\$92 fee plus \$92/hr on job charge to nearest 15 minutes	Y	0.00%	
Investigation and assessment of proposals to install infrastructure (not controlled by Council) on Council property &/or the road reservation (s205)	par callout	\$92 fee plus \$92/hr on job charge to nearest 15 minutes	\$92 fee plus \$92/hr on job charge to nearest 15 minutes	Y	0.00%	
Traffic Management Plan Assessment fee	per application	\$92.00	\$92.00	N	0.00%	
Road Crossing Permit	per permit	\$92.00	\$92.00	N	0.00%	
Traffic Information Data Extraction	per request	\$92 Base fee plus \$92/hr on job charge to nearest 15 minutes	\$92 Base fee plus \$92/hr on job charge to nearest 15 minutes	N	0.00%	

## OCCUPATIONAL LICENCES

Helicopter/Hot air balloons landing fee	per flight	\$93.80	\$92.00	Y	1.96%	
Public Land - Annual rental for Commercial Activity - Use of Footpath /Forecourt for Outdoor Dining	per m2	\$37.70	\$37.00	N	1.89%	

## PORTABLE TOILETS \*

Portable Accessible Toilet	per hire	\$300 + \$50 each additional day	\$300 + \$50 each additional day	Y	0.00%	
Portable Toilet Block (16 unit)	per hire	\$650 + \$50 each additional day	\$650 + \$50 each additional day	Y	0.00%	
Bond for cleaning	per hire	\$125.00	\$120.00	N	4.17%	

\* Hire cost does not include transport and pump costs - Hirer is responsible for cleaning

## INFRASTRUCTURE BONDS

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
Infrastructure Bond establishment fee	per bond	\$280.00	\$280.00	N	0.00%	
Infrastructure Bond administration fee - for extensions or alterations not specified in original bond agreement	per amended bond	\$180.00	\$180.00	N	0.00%	
Infrastructure Protection Bond (All new single residential dwellings, and additions) - Refund at completion if road /crossing /footpath is left in good condition	per application	\$900.00	\$900.00	N	0.00%	
Infrastructure Protection Bond (All new multiple dwellings, new commercial buildings and additions and all demolition/removal works) - Refund at completion if road /crossing /footpath is left in good condition	per application	\$1,800.00	\$1,800.00	N	0.00%	
Infrastructure Protection Bond - Access to work site over Council Land (Refund at completion if Reserve/road/crossing/footpath is left in good condition)	per application	\$1,800.00	\$1,800.00	N	0.00%	
Infrastructure Protection Bond (covering only all Single Dwelling building projects undertaken by a single builder)	high activity builders only	\$10,000.00	\$10,000.00	N	0.00%	Council Decision
Infrastructure Protection Bond (covering all building projects undertaken by a single builder)	high activity builders only	\$15,000.00	\$15,000.00	N	0.00%	Council Decision
Parking Permit within Council Car Park (Temporary Permit for Building Works only)	per day per space/part space	\$15.00	\$15.00	N	0.00%	
Associated Building Site Works Occupation of Council Land	per month per m2	\$7.50	\$7.50	N	0.00%	
Skip Bin Permits	per week	\$28.00	\$28.00	N	0.00%	
Surcharge for occupation of Council land without prior approval + Infrastructure Bond applicable	per application	\$110.00	\$110.00	Y	0.00%	
Crane/Concrete Pump/Cherry Picker etc. Permits on Council Land inc Roads	per 4 hrs or part thereof	\$72.00	\$72.00	N	0.00%	
Infrastructure Protection Bond (Skip Bin - residential dwellings, and additions)	per bin	\$360.00	\$360.00	N	0.00%	
Infrastructure Protection Bond (Skip Bin - commercial buildings & additions & all demolition/removal works)	per bin	\$1,375.00	\$1,375.00	N	0.00%	

## PHOTOCOPYING

Single A4 - up to 10 copies	per copy	\$0.40	\$0.40	Y	0.00%	
Double A4 - up to 10 copies	per copy	\$0.50	\$0.50	Y	0.00%	
Single A3 - up to 10 copies	per copy	\$0.65	\$0.65	Y	0.00%	
Double A3 - up to 10 copies	per copy	\$1.00	\$1.00	Y	0.00%	
				Y		
Single A4 - 10 or more copies	per copy	\$0.25	\$0.25	Y	0.00%	
Double A4 - 10 or more copies	per copy	\$0.40	\$0.40	Y	0.00%	
Single A3 - 10 or more copies	per copy	\$0.45	\$0.45	Y	0.00%	
Double A3 - 10 or more copies	per copy	\$0.60	\$0.60	Y	0.00%	

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

## DOCUMENT FEES

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Council Documents</b>						
Copy of full Council Agenda or minutes		Free (as per Regulations)	Free (as per Regulations)	N		
Copy of agenda report/working papers	per page	\$0.40	\$0.40	N	0.00%	
Extract of Council Policy Guide	per extract	\$10.30	\$10.30	N	0.00%	
Full copy of Council Policies by CD (to date)	per CD	\$93.00	\$93.00	N	0.00%	
<b>Tender &amp; Contract Documents</b>						
Minor (\$100,000 or less)	per document	\$70.00	\$70.00	Y	0.00%	
Major (\$100,001 or more)	per document	\$200.00	\$200.00	Y	0.00%	

## REPRODUCTION FEES

### Maps, Plans, LIS Map Information

Building Plans - class 1 & 10	for all applications on property	\$17.00	\$17.00	N	0.00%	
Building Plans - class 2 to 9	per page	\$11.50	\$11.50	N	0.00%	
Drainage Plans	each	\$11.50	\$11.50	N	0.00%	
A4 paper copy of any map - 1:2000	each	\$10.00	\$10.00	N	0.00%	
Density rating plan (BW A4 1:2000 only)		no charge	no charge	NA		
A1 1:5000 map	each	\$33.50	\$33.50	N	0.00%	
A0 1:7500 Map	each	\$130.00	\$130.00	N	0.00%	
Survey Control (A4)	each	\$10.00	\$10.00	N	0.00%	
Large format photocopying of plans - A4	each	\$10.00	\$10.00	N	0.00%	
Large format photocopying of plans - A3	each	\$20.00	\$20.00	N	0.00%	
Large format photocopying of plans - A2	each	\$40.00	\$40.00	N	0.00%	
Large format photocopying of plans - A1	each	\$60.00	\$60.00	N	0.00%	
Large format photocopying of plans - A0	each	\$135.00	\$135.00	N	0.00%	

### Bulk Digital Data (1-10 parcels) (Min. Charge \$25)

<del>Base Cadastre</del>	<del>per parcel or per property</del>		<del>\$1.65</del>	<del>N</del>	<del>-100.00%</del>	<del>DELETE - This is now a State dataset obtainable via the LIST</del>
<del>Kerb &amp; Channel</del>	<del>per parcel</del>		<del>\$0.20</del>	<del>N</del>	<del>-100.00%</del>	<del>DELETE - Can't provide</del>
<del>Vegetation Map</del>	<del>per km2</del>		<del>\$23.30</del>	<del>N</del>	<del>-100.00%</del>	<del>DELETE - This is now a TASVEG dataset</del>
<del>Geology Map</del>	<del>per km2</del>		<del>\$23.30</del>	<del>N</del>	<del>-100.00%</del>	<del>DELETE - This is now a MRT dataset</del>
<del>Contours</del>	<del>per km2</del>		<del>\$23.30</del>	<del>N</del>	<del>-100.00%</del>	<del>DELETE - This is now a State dataset obtainable via the LIST</del>
Storm Water	per parcel	\$0.70	\$0.70	N	0.00%	
Planning Scheme Zones (prior to enactment of RPS)	per parcel	\$0.70	\$0.70	N	0.00%	Service will need to be removed entirely once change to the Regional Planning Scheme is enacted. Date unknown

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
<b>Bulk Digital Data (11-100 parcels)</b>						
<del>Base Cadastre</del>	per parcel or per property		\$1.50	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
<del>Kerb &amp; Channel</del>	per parcel		\$0.20	N	-100.00%	DELETE - Can't provide
<del>Vegetation Map</del>	per km2		\$23.00	N	-100.00%	DELETE - This is now a TASVEG dataset
<del>Geology Map</del>	per km2		\$23.00	N	-100.00%	DELETE - This is now a MRT dataset
<del>Contours</del>	per km2		\$23.00	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
Storm Water	per parcel	\$0.60	\$0.60	N	0.00%	
Planning Scheme Zones {prior to enactment of RPS}	per parcel	\$0.60	\$0.60	N	0.00%	Service will need to be removed entirely once change to the Regional Planning Scheme is enacted. Date unknown
<b>Bulk Digital Data (101-500 parcels)</b>						
<del>Base Cadastre</del>	per parcel or per property		\$1.40	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
<del>Kerb &amp; Channel</del>	per parcel		\$0.20	N	-100.00%	DELETE - Can't provide
<del>Vegetation Map</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a TASVEG dataset
<del>Geology Map</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a MRT dataset
<del>Contours</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
Storm Water	per parcel	\$0.50	\$0.50	N	0.00%	
Planning Scheme Zones {prior to enactment of RPS}	per parcel	\$0.50	\$0.50	N	0.00%	Service will need to be removed entirely once change to the Regional Planning Scheme is enacted. Date unknown
<b>Bulk Digital Data (500 - 1000 parcels)</b>						
<del>Base Cadastre</del>	per parcel or per property		\$1.30	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
<del>Kerb &amp; Channel</del>	per parcel		\$0.20	N	-100.00%	DELETE - Can't provide
<del>Vegetation Map</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a TASVEG dataset
<del>Geology Map</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a MRT dataset
<del>Contours</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
Storm Water	per parcel	\$0.35	\$0.35	N	0.00%	
Planning Scheme Zones {prior to enactment of RPS}	per parcel	\$0.35	\$0.35	N	0.00%	Service will need to be removed entirely once change to the Regional Planning Scheme is enacted. Date unknown
<b>Bulk Digital Data (per additional 1000 parcels)</b>						
<del>Base Cadastre</del>	per parcel or per property		\$1.20	N	-100.00%	DELETE - This is now a State dataset obtainable via the LIST
<del>Kerb &amp; Channel</del>	per parcel		\$0.18	N	-100.00%	DELETE - Can't provide
<del>Vegetation Map</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a TASVEG dataset
<del>Geology Map</del>	per km2		\$23.30	N	-100.00%	DELETE - This is now a MRT dataset
<del>Contours</del>	per km2		\$23.30	N	-100.00%	DELETE - State dataset obtainable via the LIST
Storm Water	per parcel	\$0.25	\$0.25	N	0.00%	
Planning Scheme Zones {prior to enactment of RPS}	per parcel	\$0.25	\$0.25	N	0.00%	Service will need to be removed entirely once change to the Regional Planning Scheme is enacted. Date unknown

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

## ADDITIONAL FEES

ITEM	Unit	2015-16 Fee* (Proposed)	2014-15	GST Applied	% Change	Comment
Request for Document Signing and/or Sealing Fee	per document	\$90.00	\$90.00	N	0.00%	
Work carried out at a persons request e.g. requests for research, processing for a Council (non planning) discretionary decisions; report and document preparation; provision of information and/or copies/extracts from council records (including additional information on a 337 property request) etc.	per hour or part thereof	\$90.00	\$90.00	N	0.00%	
Supplementary Information request arising from 337 certificates regarding planning permits on adjacent properties	per nominated property	\$50 flat rate, or hourly rate of \$50 for extraction of information	\$50 flat rate, or hourly rate of \$50 for extraction of information	N	0.00%	
Credit Card Fee - charged as a percentage of transaction value (to commence upon implementation of system modifications)	per value	0.65%	0.65%	Y/N	0.00%	

## COUNCIL COMMUNITY BUS

Per person	half day	\$3.00	\$3.00	Y	0.00%	
Per person	full day	\$5.00	\$5.00	Y	0.00%	

## PUBLICATIONS

Annual Report	each	\$3.00	\$3.00	Y	0.00%	
Local Area Plans (inc Richmond Cultural Resource Mgt Plan) (fee applies to hard copy only)	per volume	\$17.00	\$17.00	Y	0.00%	Plans can be downloaded (apart from Richmond Cultural. Fee only applies to requests for hard copy
Planning Schemes (fee applies to hard copy only)	per page	Charged at photocopy rate per page	\$25.00	Y		New regional scheme to come in shortly - large document - can be downloaded. Unlikely to have requests for hard copy but if requested will be printed at per page photocopy rate
Glebe Hill Development Plan annexure (fee applies to hard copy only)	each	\$32.00	\$32.00	Y	0.00%	Part of new regional scheme to come in shortly - can be downloaded. Fee only applies to requests for hard copy
Other DPOs		No Charge	No Charge	Y		
History of Clarence	each	\$29.95	\$29.95	Y	0.00%	
Stock Thieves and Golfers	each	\$25.00	\$25.00	Y	0.00%	

\* All fees and charges inclusive of GST where applicable  
(A surcharge of 0.65% applies to all credit card payments)

**11.7 GOVERNANCE****11.7.1 ROKEBY HIGH SCHOOL PROJECT AND MASTER PLAN 2014-2024 –  
REQUEST FOR COUNCIL SUPPORT**

(File No M026-170)

**EXECUTIVE SUMMARY****PURPOSE**

To consider a request from Rokeby High School to participate in an opportunity to work in partnership with the Department of Education and specifically Rokeby High School to develop Rokeby High School into a multi-use facility known as Knopwood Park.

**RELATION TO EXISTING POLICY/PLANS**

Council's Strategic Plan 2010-2015 is relevant.

**LEGISLATIVE REQUIREMENTS**

Nil.

**CONSULTATION**

No consultation has occurred.

**FINANCIAL IMPLICATIONS**

There are no financial implications inherent in adopting in principle support for the project at this stage.

**RECOMMENDATION:**

That Council authorises the General Manager to write to the Principal of Rokeby High School offering in principle support for the Rokeby High School Project and Master Plan 2014-2024 and acknowledging that it has the potential for:

- the more effective and efficient use of the Department of Education's infrastructure for the community;
- providing a broad range of activities to a broad range of residents who live in this urban growth area;
- catering for a wide cross section of ages, abilities and interests; and
- changing how the local community interact to create improved outcomes across a wide spectrum of civic activity.

**Decision:** **MOVED** Ald von Bertouch **SECONDED** Ald Thurley

“That the Recommendation be adopted”.

**CARRIED UNANIMOUSLY**



**11.7.2 VOLUNTARY AMALGAMATIONS**

(File No 10-13-01)

**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to facilitate Council's further consideration of issues around a possible voluntary amalgamation with an adjoining Council.

**RELATION TO EXISTING POLICY/PLANS**

1. Council's Strategic Plan provides as follows (in part):

- “• *Consider Council's strategic direction in relation to our neighbouring Councils, including resource sharing, opportunities for joint tenders...and other opportunities for mutual benefit*”.

2. Council, at its Meeting of 16 March 2015 resolved:

- “A. *That Clarence City Council advises the Minister that Council is willing to explore the option of voluntary amalgamations and/or shared services to determine if such arrangements are in the best interests of Clarence ratepayers.*
- B. *That Clarence City Council advises the Minister that Council would consider exploring such options with those neighbouring municipalities, which have expressed interest in participating in such a feasibility study.*
- C. *That a copy of the letter to the Minister be forwarded to neighbouring Councils.*
- D. *That prior to the Minister's May 2015 timeline for Step 2 of the process and before the commencement of any feasibility study, an independent facilitator conduct a special workshop for the Council to determine the scope and principles for progressing such feasibility investigations*”.

**LEGISLATIVE REQUIREMENTS**

Nil at this time.

**CONSULTATION**

- **Community Consultation**  
Prior to undertaking any community consultation, it is appropriate to have detailed data available to enable informed community debate to occur.
- **State/Local Government Protocol**  
Not applicable.
- **Other**  
Limited consultation in respect of a possible amalgamation occurred between Clarence and Sorell Councils in late 2012 through to early 2013.

**FINANCIAL IMPLICATIONS**

Should Council, in the initial phase, resolve to engage in a feasibility study, there would be a \$ for \$ cost of up to \$50,000. These funds could be provided through the Council budget. Matching funding should be sought from the State Government as per the Minister's original offer to Councils to undertake feasibility studies.

**RECOMMENDATION:**

1. That Council adopts the guiding principles, advantages sought and outcomes to be avoided as noted in Clauses 2.5, 2.6 and 2.7 of the Associated Report as the basis for any discussions and feasibility studies to be undertaken with other Councils in exploring the possibility of voluntary amalgamations.
2. That Council, based on these adopted principles, invites Hobart City Council to undertake a feasibility study into the establishment of a "Greater Hobart" metropolitan Council.
  - 2a Subject to Hobart's acceptance of the invitation, Glenorchy City Council also be invited to participate in the feasibility study.
3. That Council, based on these adopted principles, invites Sorell Council to undertake a feasibility study into the establishment of a "Greater South-East" Council.
  - 3a Subject to Sorell's acceptance of the invitation, Tasman and Glamorgan/Spring Bay Councils also be invited to participate in the feasibility study.
4. That subject to agreement of the Hobart and Sorell Councils to participate in the feasibility studies, Council seeks funding from the State Government to undertake the studies
5. That regular reporting be provided to Council in respect of this matter.
6. That Council seeks to undertake the studies in accordance with the timelines as outlined by the Minister.
7. That Council considers further the matter of shared services at a subsequent time.
8. That Council informs the Minister of their decision in regard to voluntary amalgamations.

/ Refer to Page 82 for Decision on this Item...

**VOLUNTARY AMALGAMATIONS /contd...**

<b>Decision:</b>	<b>MOVED</b> Ald Walker <b>SECONDED</b> Ald Chong
	<p>“1. That Council adopts the guiding principles, advantages sought and outcomes to be avoided as noted in Clauses 2.5, 2.6 and 2.7 of the Associated Report as the basis for any discussions and feasibility studies to be undertaken with other Councils in exploring the possibility of voluntary amalgamations.</p> <p>1a. That Council adopts an additional Guiding Principles that Council will not entertain any proposal which would result in the split up of the Clarence municipal district.</p> <p>2. That Council, based on these adopted principles, invites Hobart City Council to undertake a feasibility study into the establishment of a ‘Greater Hobart’ metropolitan Council.</p> <p>2a. Subject to Hobart’s acceptance of the invitation, Glenorchy City Council also be invited to participate in the feasibility study.</p> <p>3. That Council, based on these adopted principles, invites Sorell Council to undertake a feasibility study into the establishment of a ‘Greater South-East Council’.</p> <p>3a. Subject to Sorell’s acceptance of the invitation, Tasman and Glamorgan/Spring Bay Councils also be invited to participate in the feasibility study.</p> <p>4. That subject to agreement of the Hobart and Sorell Councils to participate in the feasibility studies, Council seeks funding from the State Government to undertake the studies, noting that Council would seek to reserve the right to appoint a consultant of their own choosing to undertake any feasibility studies.</p> <p>5. That regular reporting is provided to Council in respect of this matter.</p> <p>6. That Council seeks to undertake the studies in accordance with the timelines as outlined by the Minister.</p> ”

/ Decision contd on Page 83...

**VOLUNTARY AMALGAMATIONS /Decision contd...**

7. That Council considers further the matter of shared services at a subsequent time.
8. That Council informs the Minister of their decision in regard to voluntary amalgamations”.

**CARRIED**

**FOR**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald Peers  
Ald Thurley  
Ald von Bertouch  
Ald Walker

**AGAINST**

Ald James

**12. ALDERMEN'S QUESTION TIME**

An Alderman may ask a question with or without notice at Council Meetings. No debate is permitted on any questions or answers.

**12.1 QUESTIONS ON NOTICE**

(Seven days before an ordinary Meeting, an Alderman may give written notice to the General Manager of a question in respect of which the Alderman seeks an answer at the meeting).

Nil

**12.2 ANSWERS TO QUESTIONS ON NOTICE**

Nil

**12.3 ANSWERS TO PREVIOUS QUESTIONS TAKEN ON NOTICE**

Nil

**12.4 QUESTIONS WITHOUT NOTICE**

An Alderman may ask a Question without Notice of the Chairman or another Alderman or the General Manager. Note: the Chairman may refuse to accept a Question without Notice if it does not relate to the activities of the Council. A person who is asked a Question without Notice may decline to answer the question.

Questions without notice and their answers will not be recorded in the minutes.

The Chairman may refuse to accept a question if it does not relate to Council's activities.

The Chairman may require a question without notice to be put in writing. The Chairman, an Alderman or the General Manager may decline to answer a question without notice.

### 13. CLOSED MEETING

Regulation 15 of the Local Government (Meetings Procedures) Regulations 2005 provides that Council may consider certain sensitive matters in Closed Meeting.

The following matters were listed in the Closed Meeting section of the Council Agenda in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2005.

13.1 APPLICATIONS FOR LEAVE OF ABSENCE

13.2 ENFORCEMENT ACTION – BELLERIVE

13.3 APPOINTMENT OF COMMITTEE MEMBER

13.4 TENDER T1018-14 – SAUNDERSONS ROAD, RISDON – FORESHORE EMBANKMENT WORKS

In accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2005 the reports in the Closed Meeting section of the Council Agenda were dealt with on the grounds that the detail covered in the reports relates to:

- personnel matters;
- contracts for the supply and purchase of goods and services;
- matters relating to actual or possible litigation taken by or involving the Council;
- applications by Aldermen for Leave of Absence.

**The content of reports and details of the Council decisions in respect to items listed in “Closed Meeting” are to be kept “confidential” and are not to be communicated, reproduced or published unless authorised by the Council.**

**Decision:**

**PROCEDURAL MOTION**

**MOVED** Ald Campbell **SECONDED** Ald Peers

“That the Meeting be closed to the public to consider Regulation 15 matters, and that members of the public be required to leave the meeting room”.

**CARRIED**

**FOR**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald Peers  
Ald Thurley  
Ald von Bertouch  
Ald Walker

**AGAINST**

Ald James (abstained)

**CLOSED MEETING /contd...**

The following Closed Meeting Motions have been authorised by Council for publication in the public Minutes.

**13.2 ENFORCEMENT OPTIONS – NITRO CIRCUS EVENT – BELLERIVE OVAL  
28 MARCH 2015**  
(File No D006-15)**Decision:****MOVED** Ald Cusick **SECONDED** Ald Chong

“A. That, in respect of noise levels generated from the event known as Nitro Circus held at Bellerive Oval on 28 March 2015 and based on the advice and options outlined in this report, Council determine to support the issue of an environment protection notice pursuant to Section 44(2) of the Environmental Management and Pollution Control Act to vary and consolidate various planning permit conditions so as to better manage and provide more certainty in relation to noise levels generated from outdoor events at the venue.

B. That the General Manager be authorised to make available details of this decision (only) in the public Minutes”.

**CARRIED****FOR**

Ald Campbell  
Ald Chipman  
Ald Chong  
Ald Cusick  
Ald Doust  
Ald Hulme  
Ald Peers  
Ald Thurley  
Ald von Bertouch  
Ald Walker

**AGAINST**

Ald James

**13.3 APPOINTMENT OF AUDIT COMMITTEE MEMBER**

(File No 07/02/12)

**Decision:**

**MOVED** Ald Campbell **SECONDED** Ald Cusick

- “A. That Council appoints Mr Richard Bevan as the replacement independent member to Council’s Audit Committee.
- B. That to align with the staggered appointment of independent members of the Committee, the term of Mr Bevan’s appointment conclude on 30 November 2017.
- C. That the Council decision only be recorded in the public Minutes”.

**CARRIED UNANIMOUSLY**



**13.4 TENDER T1018-14 – SAUNDERSONS ROAD, RISDON – FORESHORE EMBANKMENT WORK**

(File No T1018-14)

Ald Thurley declared an Interest in this Item and left the Meeting prior to discussion and did not return (10.00pm).

**Decision:****MOVED** Ald Campbell **SECONDED** Ald Peers

- “A. That the Tender from RM Worbey Constructions Pty Ltd for the sum of \$109,430.00, excluding GST, be accepted for constructing foreshore embankment protection works in Saundersons Road, Risdon.
- B. That in accordance with Regulation 34(3) of the Local Government (Meeting Procedures) Regulations 2005, Council authorises the communication of the Council’s decision (only) in respect to this item to the general public and the relevant parties.
- C. That the Council decision only be recorded in the public Minutes”.

**CARRIED UNANIMOUSLY**

The Meeting closed at 10.03pm.